

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104513

Summary of request/proposal:

County Clerk (1100):

Approval of the following action, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Chief Administrative Officer	1800092	501130	20/01	0.00	102,395.00	102,395.00
					0.00	102,395.00	102,395.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-180-001-0000-	501130- REG F/T EMPLOYEES	\$34,523.98
1100-15-180-001-0000-	502110- HEALTH INSURANCE	\$3,552.37
1100-15-180-001-0000-	502120- LIFE INSURANCE	\$18.94
1100-15-180-001-0000-	502200- FICA	\$2,641.08
1100-15-180-001-0000-	502300- RETIREMENT	\$5,040.50
1100-15-180-001-0000-	502500- UNEMPLOYMENT	\$51.79
1100-15-180-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$45,828.66

Next Fiscal Year: \$135,923.64

Funding Source:

No funds available for action requested.

Comments:
