

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 1, 2026

Agenda Item: 104538

Summary of request/proposal:

Tax Office (1100):

Approval of the following personnel actions, effective 10/01/2026 through 12/31/2026:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	CLERK I	1400155	501210	01/08	0.00	30,186.00	30,186.00
1100	CLERK I	1400156	501210	01/08	0.00	30,186.00	30,186.00
1100	CLERK I	1400157	501210	01/08	0.00	30,186.00	30,186.00
1100	CLERK I	1400158	501210	01/08	0.00	30,186.00	30,186.00
1100	CLERK I	1400159	501210	01/08	0.00	30,186.00	30,186.00
1100	CLERK I	1400160	501210	01/08	0.00	30,186.00	30,186.00
					0.00	181,116.00	181,116.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-19-220-001-0000-501210-	F/T TEMP EMPLOYEES	\$45,799.45
1100-19-220-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-19-220-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-19-220-001-0000-502200-	FICA	\$3,503.66
1100-19-220-001-0000-502300-	RETIREMENT	\$0.00
1100-19-220-001-0000-502500-	UNEMPLOYMENT	\$68.70
1100-19-220-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$49,371.81

Funding Source:

No funds available for action requested.

Comments:
