

**HIDALGO COUNTY**  
Department of Budget & Management  
**FISCAL NOTE**

*\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 1, 2026

**Agenda Item:** 104541

**Summary of request/proposal:**

DA Civil Litigation (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

| Fund | Position    | Position | Obj    | G/S   | Current<br>Budgeted Salary/<br>Allowance | Proposed<br>Budgeted Salary/<br>Allowance | Total<br>Request |
|------|-------------|----------|--------|-------|------------------------------------------|-------------------------------------------|------------------|
| 1100 | Attorney IV | 800175   | 501170 | 07/01 | 10,000.00                                | 2,500.00                                  | (7,500.00)       |
| 1100 | Attorney IV | 800165   | 501170 | 07/04 | 0.00                                     | 7,500.00                                  | 7,500.00         |
|      |             |          |        |       |                                          |                                           |                  |
|      |             |          |        |       |                                          |                                           |                  |
|      |             |          |        |       |                                          |                                           |                  |
|      |             |          |        |       |                                          |                                           |                  |
|      |             |          |        |       |                                          |                                           |                  |
|      |             |          |        |       | 10,000.00                                | 10,000.00                                 | 0.00             |

**Budgetary Impact:**

| Increase/Decrease<br>Account Number | Account Name/Object Code Name | Amount |
|-------------------------------------|-------------------------------|--------|
| 1100-12-080-122-0000- 501170-       | SUPPLEMENTAL PAY              | \$0.00 |
| 1100-12-080-122-0000- 502110-       | HEALTH INSURANCE              | \$0.00 |
| 1100-12-080-122-0000- 502120-       | LIFE INSURANCE                | \$0.00 |
| 1100-12-080-122-0000- 502200-       | FICA                          | \$0.00 |
| 1100-12-080-122-0000- 502300-       | RETIREMENT                    | \$0.00 |
| 1100-12-080-122-0000- 502500-       | UNEMPLOYMENT                  | \$0.00 |
| 1100-12-080-122-0000- 502600-       | WORKER'S COMP                 | \$0.00 |

**Current Fiscal Year:** \$0.00

**Funding Source:**

No fiscal impact.

**Comments:**