



# *HIDALGO COUNTY ANNUAL TAX COLLECTIONS REPORT*

*PABLO "PAUL" VILLARREL JR. PCC  
HIDALGO COUNTY TAX ASSESSOR  
AND COLLECTOR*



**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL  
HIDALGO COUNTY ANNUAL TAX REPORT  
JULY 01, 2025 THRU JUNE 30, 2026**

| TAX COLLECTIONS                          | BASE           | PEN & INT    | ATTY FEE       |                |
|------------------------------------------|----------------|--------------|----------------|----------------|
| CURRENT                                  | 333,716,341.39 | 2,962,049.97 | 89,881.46      |                |
| DELINQUENT                               | 14,539,559.56  | 4,504,883.86 | 2,635,203.02   |                |
| ROLLBACK                                 | 1,050,715.58   | 6,624.07     | 1,361.76       |                |
| TOTALS                                   | 349,306,616.53 | 7,473,557.90 | 2,726,446.24   | 359,506,620.67 |
| TAX CERTIFICATES                         |                |              | 8,400.00       |                |
| MISCELLANEOUS                            |                |              | 19,742.00      |                |
| NSF CHARGE FEES                          |                |              | 32,193.07      |                |
| SI FINES/FEES                            |                |              | 54,101.19      |                |
| STREET LIGHT FEES                        |                |              | 645,418.72     |                |
| HOSPITAL DISTRICT FUNDING                |                |              | 168,912,380.57 |                |
| OTHER REVENUE TOTALS                     |                |              |                | 169,672,235.55 |
| TOTAL COLLECTED 2025-2026 HIDALGO COUNTY |                |              |                | 529,178,856.22 |



# RECAP CURRENT TAX COLLECTIONS

## AD VALOREM - HIDALGO COUNTY

### 2025 CURRENT

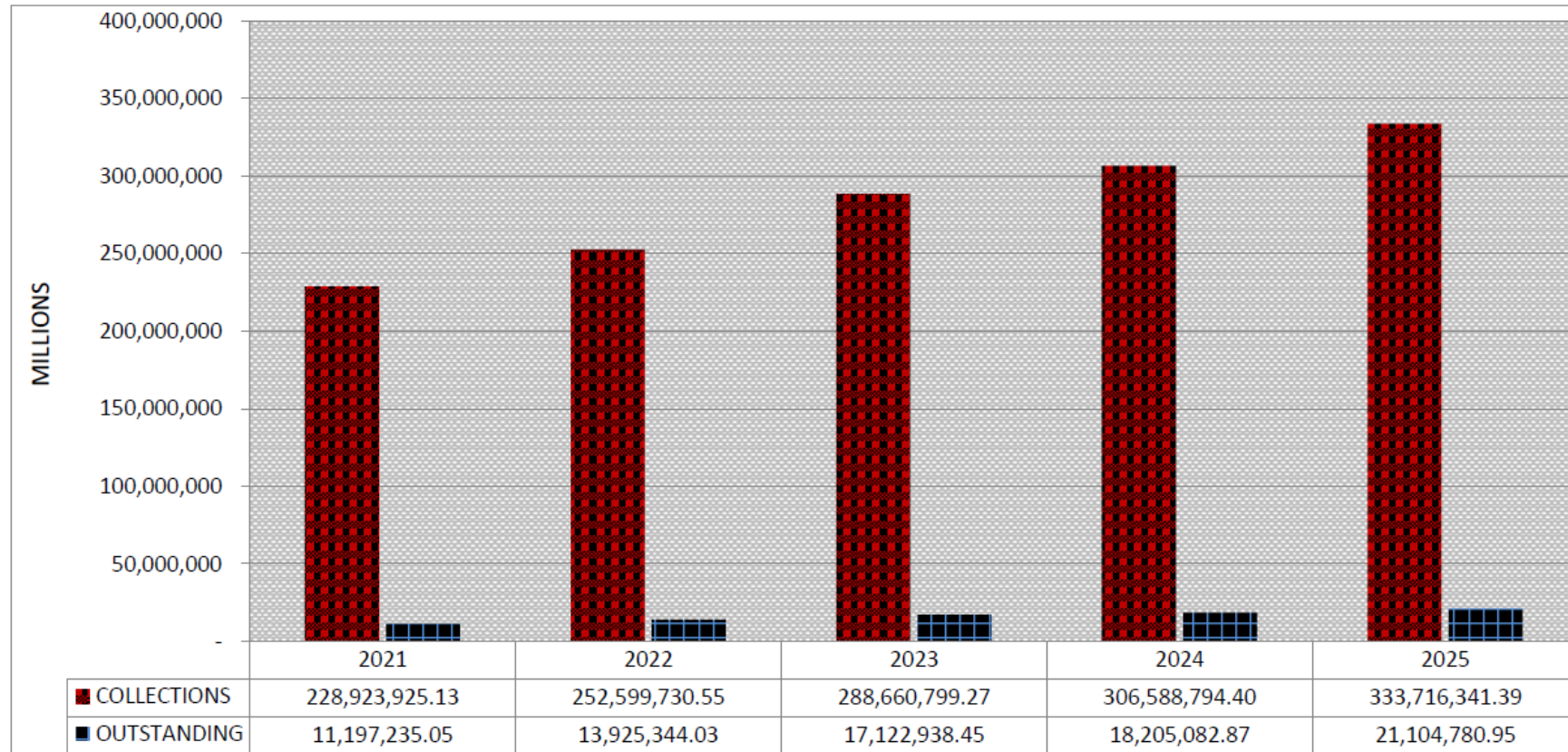
|                                   | <u>2025-2026</u>   | <u>2024-2025</u>   | <u>DIFFERENCE</u> |
|-----------------------------------|--------------------|--------------------|-------------------|
| ORIGINAL LEVY                     | 358,107,434.17     | 322,263,963.74     | 35,843,470.43     |
| MODIFICATIONS                     | (3,286,311.83)     | 2,529,913.53       | (5,816,225.36)    |
| CURRENT LEVY                      | 354,821,122.34     | 324,793,877.27     | 30,027,245.07     |
| CURRENT COLLECTIONS THIS MONTH    | 2,496,798.64       | 2,574,918.87       | (78,120.23)       |
| CURRENT COLLECTIONS TO DATE       | 333,716,341.39     | 306,588,794.40     | 27,127,546.99     |
| OUTSTANDING TO DATE               | 21,104,780.95      | 18,205,082.87      | 2,899,698.08      |
| PERCENT COLLECTED/ORIGINAL        | 93.19%             | 95.14%             | -1.95%            |
| PERCENT COLLECTED/MODIFIED        | 94.05%             | 94.39%             | -0.34%            |
| <br>TOTAL COLLECTIONS FISCAL YEAR | <br>333,716,341.39 | <br>306,588,794.40 |                   |



# HIDALGO COUNTY CURRENT TAX COLLECTION

## 5-YEAR COMPARISON CHART

### JULY 1ST - JUNE 30TH



| YEAR | PARCELS | ORIGINAL LEVY  | MODIFICATIONS  | ADJUSTED LEVY  | COLLECTIONS    | OUTSTANDING   | PERCENT |
|------|---------|----------------|----------------|----------------|----------------|---------------|---------|
| 2021 | 349,061 | 235,088,869.80 | 5,032,290.38   | 240,121,160.18 | 228,923,925.13 | 11,197,235.05 | 95.34%  |
| 2022 | 354,330 | 264,653,740.43 | 1,871,334.15   | 266,525,074.58 | 252,599,730.55 | 13,925,344.03 | 94.78%  |
| 2023 | 361,867 | 301,903,688.00 | 3,880,049.72   | 305,783,737.72 | 288,660,799.27 | 17,122,938.45 | 94.40%  |
| 2024 | 367,609 | 322,263,963.74 | 2,529,913.53   | 324,793,877.27 | 306,588,794.40 | 18,205,082.87 | 94.39%  |
| 2025 | 372,881 | 358,107,434.17 | (3,286,311.83) | 354,821,122.34 | 333,716,341.39 | 21,104,780.95 | 94.05%  |

# RECAP DELINQUENT TAX COLLECTIONS



## AD VALOREM - HIDALGO COUNTY

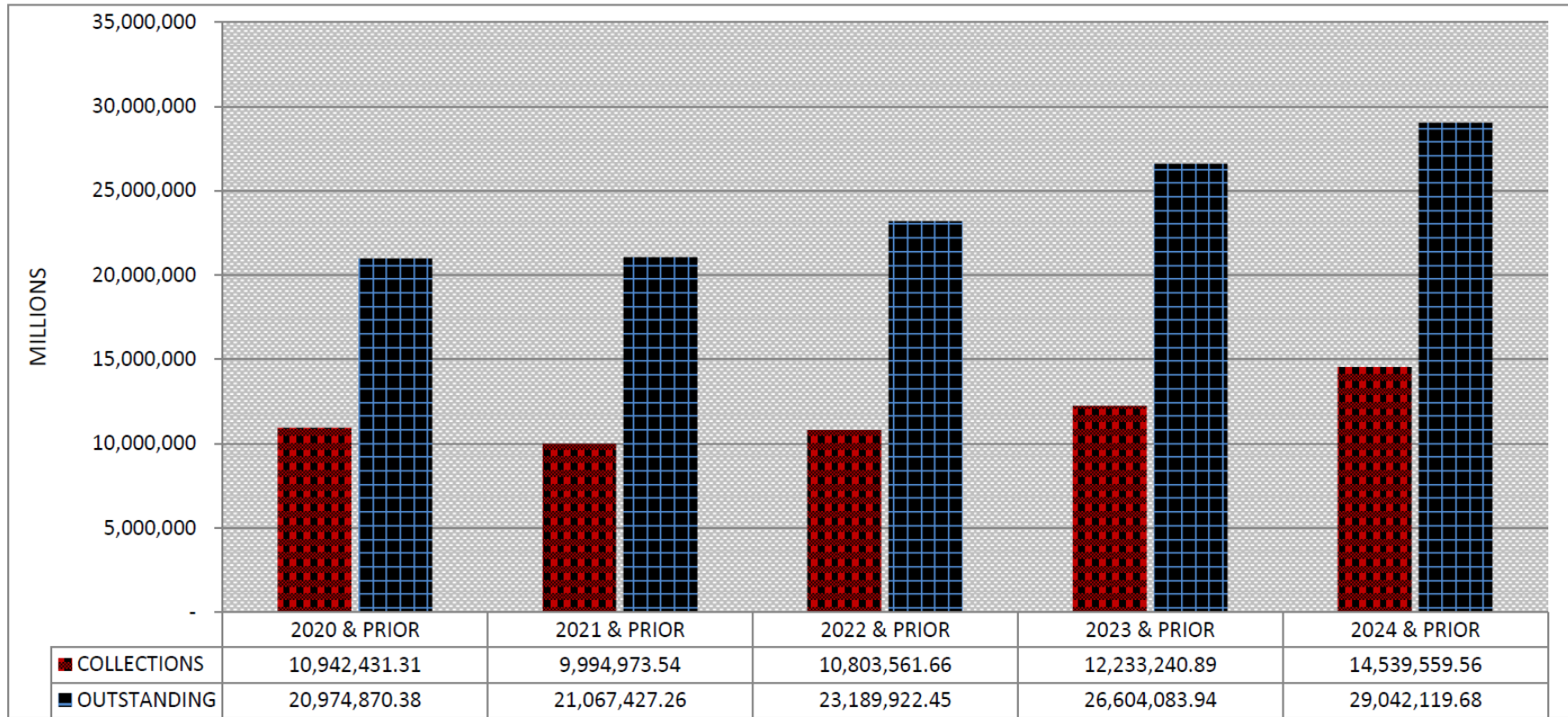
### DELINQUENT

|                                      | <u>2025-2026</u> | <u>2024-2025</u> | <u>DIFFERENCE</u> |
|--------------------------------------|------------------|------------------|-------------------|
| ORIGINAL LEVY                        | 44,809,166.81    | 40,312,860.90    | 4,496,305.91      |
| MODIFICATIONS                        | (1,227,487.57)   | (1,475,536.07)   | 248,048.50        |
| DELINQUENT LEVY                      | 43,581,679.24    | 38,837,324.83    | 4,744,354.41      |
| DELINQUENT COLLECTIONS MONTHLY GROSS | 700,240.75       | 607,860.82       | 92,379.93         |
| DELINQUENT YEAR REFUNDS THIS MONTH   | (7,092.66)       | (18,364.92)      | 11,272.26         |
| DELINQUENT COLLECTIONS THIS MONTH    | 693,148.09       | 589,495.90       | 103,652.19        |
| DELINQUENT COLLECTIONS GROSS         | 15,152,009.25    | 13,036,527.04    | 2,115,482.21      |
| DELINQUENT YEAR REFUNDS TO DATE      | (612,449.69)     | (803,286.15)     | 190,836.46        |
| DELINQUENT COLLECTIONS TO DATE       | 14,539,559.56    | 12,233,240.89    | 2,306,318.67      |
| OUTSTANDING TO DATE                  | 29,042,119.68    | 26,604,083.94    | 2,438,035.74      |
| PERCENT COLLECTED/ORIGINAL           | 32.45%           | 30.35%           | 2.10%             |
| PERCENT COLLECTED W/REFUNDS          | 33.81%           | 32.34%           | 1.47%             |
| PERCENT COLLECTED/MODIFIED           | 33.36%           | 31.50%           | 1.86%             |
| TOTAL COLLECTIONS FISCAL YEAR        | 14,539,559.56    | 12,233,240.89    |                   |

# HIDALGO COUNTY DELINQUENT TAX COLLECTION

## 5-YEAR COMPARISON CHART

### JULY 1ST - JUNE 30TH



| YEAR         | ORIGINAL LEVY | MODIFICATIONS  | ADJUSTED LEVY | COLLECTIONS   | OUTSTANDING   | PERCENT |
|--------------|---------------|----------------|---------------|---------------|---------------|---------|
| 2020 & PRIOR | 32,675,895.46 | (758,593.77)   | 31,917,301.69 | 10,942,431.31 | 20,974,870.38 | 34.28%  |
| 2021 & PRIOR | 32,172,105.43 | (1,109,704.63) | 31,062,400.80 | 9,994,973.54  | 21,067,427.26 | 32.18%  |
| 2022 & PRIOR | 34,992,771.29 | (999,287.18)   | 33,993,484.11 | 10,803,561.66 | 23,189,922.45 | 31.78%  |
| 2023 & PRIOR | 40,312,860.90 | (1,475,536.07) | 38,837,324.83 | 12,233,240.89 | 26,604,083.94 | 31.50%  |
| 2024 & PRIOR | 44,809,166.81 | (1,227,487.57) | 43,581,679.24 | 14,539,559.56 | 29,042,119.68 | 33.36%  |

# *HIDALGO COUNTY*

## *2025 COLLECTION*

Total number of Parcels: 372,881

Bills Mailed Out

Certified 288,194

January Reminder 96,586

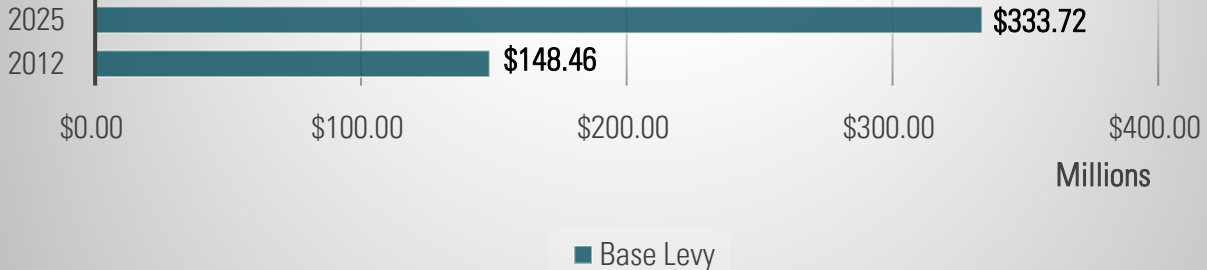
February 73,897

March 53,518

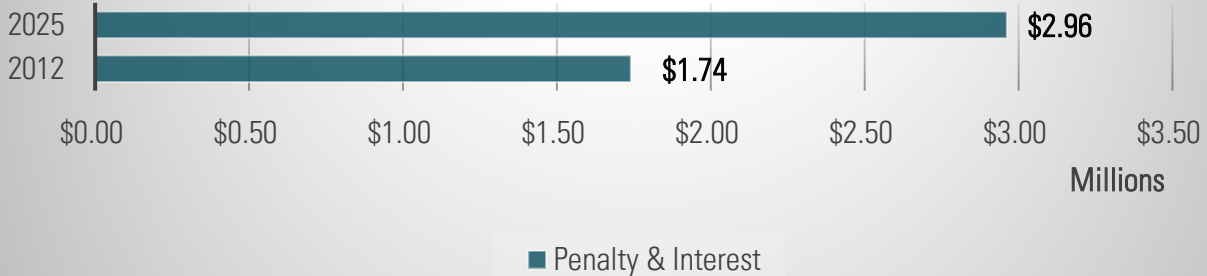
April 20,412

Supp bills mailed  
(Sept 2025-Aug 2026) 4,006

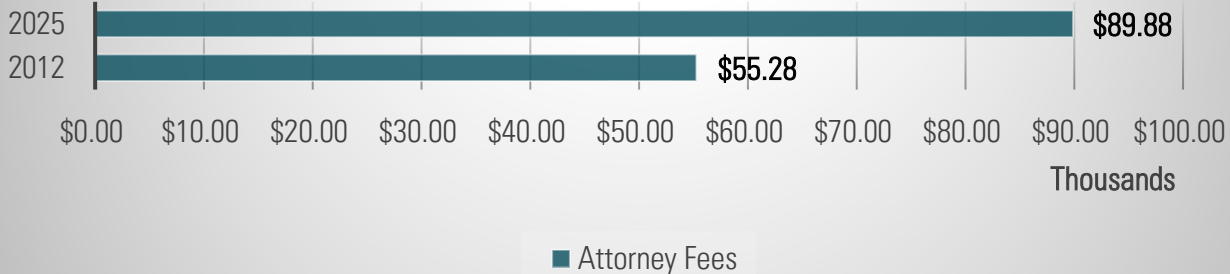
### Base Levy



### Penalty & Interest



### Attorney Fees





*THANK YOU*