DATE: September 15, 2026

DEPARTMENT HEAD: Terry Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 0800002427-XXX CJD-FET (Forensic Evidence Testing)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
0800002427-GRANT-CONTRACT-CRT CO&INV	CJD-FET-CRT CST&INVEST	100,000.00
0800002427-ST GRANT-OOG	CJD-FET-REVENUES	100,000.00
	TOTAL BUDGET INCREASE (DECREASE)	100,000.00

REASON: Appropriation of funds for CJD-FET (project 0800002427) FY27 program that starts on 09/01/2026 and end on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK