

DATE: September 15, 2026

DEPARTMENT HEAD: Dagoberto Soto Jr., Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Constable Pct. 3 STOP Truancy Program

ACCOUNT NUMBER: 1XXX-XX-XXX-X00-0000-XXXXX

CONTACT PERSON: Sandra Jara, Budget Analyst III PHONE: Ext. 5408

SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
1100-15-115-900-0000-508990-	CO WIDE ADM CONTINGENCY	(29,900.24)
TO:		
E(2930000627.F1100.TRANSFER.TODPGLVL5)TRFOUT-GRNT LVL 5	1100-91-293-000-0000-591285- TRANSFER OUT-	29,900.24
F(2930000627.CSHMTCH GENFD.)TRF IN GEN FND-STPTRNCY	1285-00-293-000-0000-491100- TRANSFER IN-GENERAL FUND	29,900.24
TOTAL BUDGET INCREASE (DECREASE)		29,900.24

REASON: Interfund transfer is necessary in order to properly allocate the county's cash match required for La Joya ISD.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK