

DATE: September 15, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

2026
Appropriation



DEPARTMENT NAME: Dept of Budget & Mgmt for Const. Pct. 3 STOP TRUANCY

AI-104556/CC 09-15-26

ACCOUNT NUMBER: 1285-21-293-000-0000-50XXX0-

Contact Person: Sandra Jara Ph#: Ext. 5408

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E(2930000627.GRANT.SALARY.REG FT EE) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-501130-) CONSTPCT3 REG FT	63,884.62
E(2930000627.GRANT.SALARY.SUPPLEMENT) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-501170-) CONSTPCT3 SUPP	3,300.00
E(2930000627.GRANT.FRINGE.HEALTH INS) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-502110-) CONSTPCT3 HEALTH	11,104.00
E(2930000627.GRANT.FRINGE.LIFE INS) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-502120-) CONSTPCT3 LIFE	56.16
E(2930000627.GRANT.FRINGE.FICA) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-502200-) CONSTPCT3 FICA	5,139.62
E(2930000627.GRANT.FRINGE.RETIREMENT) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-502300-) CONSTPCT3 RET	10,256.86
E(2930000627.GRANT.FRINGE.UE COMP) STP TRNCY C3 FY 27	E(1285-21-293-000-0000-502500-) CONSTPCT3 UE COM	100.78
	TOTAL APPROPRIATIONS	\$ 93,842.04
<i>F(2930000627.INTERLOCAL.LAJOYAISD.)STP TRNCY C3 LJ-REV</i>	<i>R(1285-00-293-000-0000-4370000-)CONSTPCT3</i>	<i>46,921.02</i>
<i>F(2930000627.CASH.MATCH.GEN FUND.)TRF IN-GEN FUND-STP TRN</i>	<i>R(1285-00-293-000-0000-491100-)</i>	<i>46,921.02</i>
	TOTAL REVENUES	\$ 93,842.04
<i>E(2930000627.F1100.TRANSFER.TODPGLVL5)TFR OUT-GRNTS LVL 5</i>	<i>E(1100-91-293-000-0000-591285-) (DO NOT POST)</i>	<i>46,921.02</i>
	TOTAL BUDGET INCREASE (DECREASE)	93,842.04

REASON:

Appropriation of funds to fund salaries, allowances and fringes in relation to the Constable Pct. 3 interlocal agreement with La Joya ISD for the Stop Truancy program for FY 2027. Agreement period is from 9-1-2026 to 8-31-2027. 50% cash match required by the County.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK