

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 15, 2026

Agenda Item: 104563

Summary of request/proposal:

WIC (1292):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	Registered Dietitian II	3500009	501130	14/03	69,121.00	0.00	(69,121.00)
1292	WIC Certification Specialist II	3500062	501130	07/04	41,744.00	0.00	(41,744.00)
1292	WIC Certification Specialist II	3500064	501130	07/02	38,968.00	0.00	(38,968.00)
1292	Clerk I	3500149	501130	01/09	31,243.00	0.00	(31,243.00)
1292	Clerk I	3500151	501130	01/09	31,243.00	0.00	(31,243.00)
1292	Clerk I	3500152	501130	01/09	31,243.00	0.00	(31,243.00)
1292	Clerk I	3500168	501130	01/08	30,186.00	0.00	(30,186.00)
					273,748.00	0.00	(273,748.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1292-41-350-000-0000-	501130- REG F/T EMPLOYEES	(\$81,809.75)
1292-41-350-000-0000-	502110- HEALTH INSURANCE	\$0.00
1292-41-350-000-0000-	502120- LIFE INSURANCE	\$0.00
1292-41-350-000-0000-	502200- FICA	(\$6,258.45)
1292-41-350-000-0000-	502300- RETIREMENT	(\$11,944.22)
1292-41-350-000-0000-	502500- UNEMPLOYMENT	(\$122.71)
1292-41-350-000-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: (\$100,135.13)

Next Fiscal Year: (\$335,067.55)

Funding Source:

Cost savings.

Comments:
