

DATE: June 10, 2026

DEPARTMENT HEAD: Lazaro Gallardo, Jr, Constable

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 1284-421-00-293-000-0000-XXXXXX

Contact Person: Leidy Roque Ph#: ext. 3305

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT<br>NUMBER(S)    | ACCOUNT (OBJECT)<br>NAME |                         | AMOUNT    |
|----------------------------------|--------------------------|-------------------------|-----------|
| 1284-21-293-000-0000-501310      | 2930011027               | GRANT-SALARY-OT PAY     | 73,529.42 |
| 1284-21-293-000-0000-502200      | 2930011027               | GRANT-FRINGE-FICA       | 5,625.00  |
| 1284-21-293-000-0000-502300      | 2930011027               | GRANT-FRINGE-RETIREMENT | 10,735.29 |
| 1284-21-293-000-0000-502500      | 2930011027               | GRANT-FRINGE-UNEMP COMP | 110.29    |
|                                  |                          |                         |           |
|                                  |                          |                         |           |
|                                  |                          |                         |           |
|                                  |                          |                         |           |
| 1284-00-293-000-0000-434100      | 2930011027- ST GRANT     | OOG                     | 90,000.00 |
|                                  |                          |                         |           |
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|                                  |                          |                         |           |
| TOTAL BUDGET INCREASE (DECREASE) |                          |                         | 90,000.00 |

REASON: Appropriation of funds for Operation Lone Star - FY2027 Constable PCT3 Grant to fund overtime, fringes, & operating expenses. FY 2027 Grant period is from 9-1-2026 to 8-31-2027. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 3 G/F budget. No county cash match required. Grant # 5413602

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK

2026  
Appropriation

AI-104565/ CC 09-15-2026

