

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 15, 2026

Agenda Item: 104568

Summary of request/proposal:

Sheriff - Auto Theft Task Force (1284):
Approval of the following personnel actions, effective 09/15/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1284	Deputy Sheriff	2800936	501130	06/01	0.00	55,578.00	55,578.00
1284	Criminal Intelligence Research Analyst	2800937	501130	09/01	0.00	43,915.00	43,915.00
					0.00	99,493.00	99,493.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1284-21-280-000-0000- 501130-	REG F/T EMPLOYEE	\$29,733.54
1284-21-280-000-0000- 502110-	HEALTH INSURANCE	\$6,297.38
1284-21-280-000-0000- 502120-	LIFE INSURANCE	\$33.57
1284-21-280-000-0000- 502200-	FICA	\$2,274.62
1284-21-280-000-0000- 502300-	RETIREMENT	\$4,341.10
1284-21-280-000-0000- 502500-	UNEMPLOYMENT	\$44.60
1284-21-280-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$42,724.81

Next Fiscal Year: \$152,550.68

Funding Source:

Funds available through new grant funding for FY27.

Comments: