**DATE:** September 15, 2026

**2026**
**Appropriation**

**AI-104590/ CC 09-15-2026**

**DEPARTMENT HEAD:** Dagoberto Soto Jr., Budget Officer

**DEPARTMENT NAME:** Department of Budget & Mgmt. for Probate Court I (1286)

**ACCOUNT NUMBER:** 1286-12-023-000-0000-XXXXX0-

**Contact Person:** Genoveva Glz. Ph#: ext. 5427

**SUBJECT:**

**Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| 0230000527.GRANT.SALARY.REG PT EE | (1286-12-023-000-0000-501140) - PROB CT HOGG-REG P/T EMPLOYEE | 35,000.00 |
| 0230000527.GRANT.CONTRACT.OTHER SRVS | (1286-12-023-000-0000-503390) - PROB CT HOGG-OTHER PROFESSION | 6,500.00 |
| 0230000527.GRANT.CONTRACT.TCHNCL SVC | (1286-12-023-000-0000-503400) - PROB CT HOGG-TECHNICAL SERVIC | 27,000.00 |
| 0230000527.GRANT.EQUIPMENT.GEN SUPPL | (1286-12-023-000-0000-506100) - PROB CT HOGG-GENERAL SUPPLIES | 500.00 |
| 0230000527.GRANT.EQUIPMENT.FUR&EQ-CNT | (1286-12-023-000-0000-506600) - PROB CT HOGG-FURNISH&EQUIP CNT | 500.00 |
| 0230000527.GRANT.OPERATING.PR&BINDING | (1286-12-023-000-0000-505500) - PROB CT HOGG-PRINTING & BINDI | 500.00 |
| | | |
| | | |
| 0230000527.OTHER REV.HOGG | (1286-00-023-000-0000-464000) - PROB CT HOGG-OTHER REVENUES | 70,000.00 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | **70,000.00** |

**REASON:** Appropriation of funds in the amount $70,000.00 will occur over three annual grant periods from October 1, 2026, through September 30, 2029, to support Project #VPI-030 - "Navigating Hope: Building Community Understanding of Mental Health Systems in Hidalgo County". No county cash match required.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK