**DATE:** September 15, 2026

**DEPARTMENT HEAD:** Toribio "Terry" Palacios, Criminal District Attorney

**DEPARTMENT NAME:** District Attorney's Office

**ACCOUNT NUMBER:** 1281-12-080-000-0000-XXXXXX

**Contact Person:** Ramiro Sendejo **Ph#:** 292-7600 Ext. 8082

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | AMOUNT |
|---|---|---|
| 0800001127-GRANT-SALARY-REG-FT EE | VCLG-REG F/T Employees | $49,500.00 |
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| 0800001127-ST GRANT-OAG | VCLG-Revenues | $49,500.00 |
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| | **TOTAL BUDGET INCREASE (DECREASE)** | **$49,500.00** |

**REASON:** To appropriate (FY27) Victim Coordinator and Liaison Grant (VCLG) (project 0800001127). Funding provided by the Office of the Attorney General (OAG) from September 1, 2026 - August 31, 2027. (Fringes and exceeding salaries to be paid from the District Attorney's Criminal DA-General Fund Account #1100-12-080-001-0000-XXXXXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK