

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 15, 2026

Agenda Item: 104596

Summary of request/proposal:

Facilities Management (1100):

Approval of the following personnel actions, effective 09/15/2026 :

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Custodian II	2200104	501130	03/04	30,684.00	0.00	(30,684.00)
					30,684.00	0.00	(30,684.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-19-220-001-000-0000-501130-	REG F/T EMPLOYEE	(\$9,169.93)
1100-19-220-001-000-0000-502110-	HEALTH INSURANCE	(\$3,148.69)
1100-19-220-001-000-0000-502120-	LIFE INSURANCE	(\$16.78)
1100-19-220-001-000-0000-502200-	FICA	(\$701.50)
1100-19-220-001-000-0000-502300-	RETIREMENT	(\$1,338.81)
1100-19-220-001-000-0000-502500-	UNEMPLOYMENT	(\$13.75)
1100-19-220-001-000-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$14,389.46)

Next Fiscal Year: (\$52,752.22)

Funding Source:

Cost savings.

Comments: