

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 15, 2026

Agenda Item: 104610

Summary of request/proposal:

Pct 1 Parks (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Clerk IV	1210148	501130	07/03	40,332.00	0.00	(40,332.00)
					40,332.00	0.00	(40,332.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-52-121-520-0000-501130-	REG F/T EMPLOYEE	(\$12,053.24)
1100-52-121-520-0000-502110-	HEALTH INSURANCE	(\$3,148.69)
1100-52-121-520-0000-502120-	LIFE INSURANCE	(\$16.78)
1100-52-121-520-0000-502200-	FICA	(\$922.07)
1100-52-121-520-0000-502300-	RETIREMENT	(\$1,759.77)
1100-52-121-520-0000-502500-	UNEMPLOYMENT	(\$18.08)
1100-52-121-520-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$17,918.63)

Funding Source:

Cost Savings

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 15, 2026

Agenda Item: 104610

Summary of request/proposal:

Pct 1 Road Maintenance (1200):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Accounting Clerk I	1210090	501130	06/01	34,861.00	0.00	(34,861.00)
					34,861.00	0.00	(34,861.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-121-310-0000-501130-	REG F/T EMPLOYEES	(\$10,418.23)
1200-31-121-310-0000-502110-	HEALTH INSURANCE	(\$3,148.69)
1200-31-121-310-0000-502120-	LIFE INSURANCE	(\$16.78)
1200-31-121-310-0000-502200-	FICA	(\$796.99)
1200-31-121-310-0000-502300-	RETIREMENT	(\$1,521.06)
1200-31-121-310-0000-502500-	UNEMPLOYMENT	(\$15.63)
1200-31-121-310-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$15,917.38)

Funding Source:

Cost Savings

Comments: