

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 15, 2026

Agenda Item: 104625

Summary of request/proposal:

Probate Court I-Hogg Foundation Grant (1286):

Approval to create one (1) part-time position, effective 10/01/2026:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1286	Project Coordinator	230010	501140	00/00	0.00	35,000.00	35,000.00
					0.00	35,000.00	35,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1286-12-023-000-0000-	501140- REG P/T EMPLOYEES	\$8,850.57
1243-12-023-001-0000-	502110- HEALTH INSURANCE	\$0.00
1243-12-023-001-0000-	502120- LIFE INSURANCE	\$0.00
1243-12-023-001-0000-	502200- FICA	\$677.07
1243-12-023-001-0000-	502300- RETIREMENT	\$0.00
1243-12-023-001-0000-	502500- UNEMPLOYMENT	\$13.28
1243-12-023-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$9,540.92

Next Fiscal Year: \$53,432.16

Funding Source:

Funding available through grant, effective 10/01/2026.

Comments:
