DATE: September 15, 2026

DEPARTMENT HEAD: Atanacio Gaitan

DEPARTMENT NAME: Constable Precinct 4

ACCOUNT NUMBER: 1285-XX-294-000-0000-XXXXX0

Contact Person: Sandra Jara Ph#: 5408

2026
Deobligation
AI-104652

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2940002300-GRANTS-SALARY-REG FT EE	PERM F/T EMPLOYEES	(5,823.29)
2940002300-GRANTS-SALARY-SUPPLEMENTA	SUPPLEMENTAL PAY	(3,300.00)
2940002300-GRANTS-FRINGE-HEALTH INS	HEALTH INSURANCE	(192.00)
2940002300-GRANTS-FRINGE-LIFE INS	LIFE INSURANCE	(2.34)
2940002300-GRANTS-FRINGE-FICA	FICA	(833.16)
2940002300-GRANTS-FRINGE-RETIREMENT	RETIREMENT	(1,531.09)
2940002300-GRANTS-FRINGE-UNEMP COMP	UNEMPLOYMENT COMPENSATION	(26.85)
	TOTAL BUDGET INCREASE (DECREASE)	**(11,708.73)**

REASON: FY26 unexpended funds that are no longer needed due to ICA ended on 05/31/2026. Project #: 2940002300

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK