

**HIDALGO COUNTY**  
Department of Budget & Management  
**FISCAL NOTE**

*\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, September 15, 2026

**Agenda Item:** 104675

**Summary of request/proposal:**

Pct 2 Road Maintenance (1200):

Approval of the following personnel actions, effective 09/15/2026 :

| Fund | Position       | Position | Obj    | G/S   | Current<br>Budgeted Salary/<br>Allowance | Proposed<br>Budgeted Salary/<br>Allowance | Total<br>Request |
|------|----------------|----------|--------|-------|------------------------------------------|-------------------------------------------|------------------|
| 1200 | Crew Leader II | 1220121  | 501130 | 09/01 | 43,915.00                                | 0.00                                      | 43,915.00        |
|      |                |          |        |       |                                          |                                           |                  |
|      |                |          |        |       |                                          |                                           |                  |
|      |                |          |        |       |                                          |                                           |                  |
|      |                |          |        |       |                                          |                                           |                  |
|      |                |          |        |       |                                          |                                           |                  |
|      |                |          |        |       |                                          |                                           |                  |
|      |                |          |        |       | 43,915.00                                | 0.00                                      | 43,915.00        |

**Budgetary Impact:**

| Increase/Decrease<br>Account Number | Account Name/Object Code Name | Amount      |
|-------------------------------------|-------------------------------|-------------|
| 1200-31-122-310-000-0000-           | 501130- REG F/T EMPLOYEE      | \$13,124.02 |
| 1200-31-122-310-000-0000-           | 502110- HEALTH INSURANCE      | \$3,148.69  |
| 1200-31-122-310-000-0000-           | 502120- LIFE INSURANCE        | \$16.78     |
| 1200-31-122-310-000-0000-           | 502200- FICA                  | \$1,003.99  |
| 1200-31-122-310-000-0000-           | 502300- RETIREMENT            | \$1,916.11  |
| 1200-31-122-310-000-0000-           | 502500- UNEMPLOYMENT          | \$19.69     |
| 1200-31-122-310-000-0000-           | 502600- WORKER'S COMP         | \$0.00      |

**Current Fiscal Year:** \$19,229.28

**Next Fiscal Year:** \$69,079.27

**Funding Source:**

Funding available through Pct 2 R&B funds

**Comments:**