



HIDALGO COUNTY AUDITOR'S OFFICE

2808 SOUTH BUSINESS HIGHWAY 281
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577
www.hidalgocounty.us/294/Auditors-Office

September 22, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Texas Department of State Health Services Commission. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$11,253,000.00

PURPOSE
Award No. HHS001503400008
WIC Administrative Program 001 FY27

CERTIFIED BY:

Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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AMOUNT
\$1,350,600.00

PURPOSE
Award No. HHS001503400008
WIC Peer Counselor Program 002 FY27

CERTIFIED BY:

Letty Chavez
County Auditor

9/22/2026
Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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AMOUNT
\$99,300.00

PURPOSE
Award No. HHS001503400008
WIC Registered Dietitian Program 012 FY27

CERTIFIED BY:



Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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AMOUNT
\$33,660.00

PURPOSE
Award No. HHS001503400008
WIC Lactation Services Program 013 FY27

CERTIFIED BY:



Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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RE: Certification of Revenue

Dear Judge and Commissioners:

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AMOUNT
\$401,514.00

PURPOSE
Award No. HHS001503400008
WIC Lactation Support Center Program 017 FY27

CERTIFIED BY:



Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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AMOUNT
\$22,500.00

PURPOSE
Award No. HHS001503400008
WIC Extra Funding TXIN Internet Program 022 FY27

CERTIFIED BY:



Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

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RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

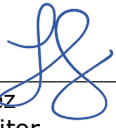
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AMOUNT
\$196,000.00

PURPOSE
Award No. HHS001503400008
WIC Extra Funding Improving Participant Experience Program 023 FY27

CERTIFIED BY:



Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



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AMOUNT
\$44,000.00

PURPOSE
Award No. HHS001503400008
WIC Extra Funding Other Program 024 FY27

CERTIFIED BY:

Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

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AMOUNT
\$50,000.00

PURPOSE
Award No. HHS001503400008
WIC Breastfeeding Initiative Program 031 FY27

CERTIFIED BY:

Letty Chavez
County Auditor

9/22/2026

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. JUAN R. ALVAREZ JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ORLANDO ESQUIVEL JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. NEREIDA LOPEZ-SINGLETERRY JUDGE, 476TH D.C.



Roy Gonzalez <roy.gonzalez@auditor.co.hidalgo.tx.us>

F1292 Certification of Revenues for FY27 WIC

1 message

Esmeralda Medina <esmeralda.medina@wic.co.hidalgo.tx.us>

Thu, Sep 10, 2026 at 12:12 PM

To: Letty Chavez <letty.chavez@auditor.co.hidalgo.tx.us>

Cc: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Roy Gonzalez <roy.gonzalez@auditor.co.hidalgo.tx.us>, Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>, Clarissa Ramirez <clarissa.ramirez@wic.co.hidalgo.tx.us>, Rosemary Vasquez <rosemary.vasquez1@wic.co.hidalgo.tx.us>

Good afternoon,

The WIC department would like to request a Certification of Revenues for AI-104648 for the following programs with an accumulating total of **\$13,450,574.00**. ✓

1. WIC ADMIN-Program 001 - (1292): ✓

3500000100-FED GRANT-HHSC FY2026 WIC ADM REVENUES

\$11,253,000.00 ✓

2. WIC Peer Counselor-Program 002 - (1292): ✓

3500000200-FED GRANT-HHSC FY2026 WIC PC REVENUES

\$1,350,600.00 ✓

3. WIC Registered Dietitian-Program 012 - (1292): ✓

3500001200-FED GRANT-HHSC FY2026 WIC RD REVENUES

\$99,300.00 ✓

4. WIC Lactation Services-Program 013 - (1292): ✓

3500001300-FED GRANT-HHSC FY2026 WIC LS REVENUES

\$33,660.00 ✓

5. WIC Lactation Support Center-Program 017 - (1292): ✓

3500001700-FED GRANT-HHSC FY2026 WIC LSC REVENUES

\$401,514.00 ✓

6. WIC TXIN Internet-Program 022 - (1292): ✓

3500002200-FED GRANT-HHSC FY2026 WIC TXIN INTERNET REVENUES

\$22,500.00 ✓

7. WIC EXTRA FUNDING IPE-Program 023 - (1292): ✓

3500002300-FED GRANT-HHSC FY2026 WIC IPE REVENUES

\$196,000.00 ✓

8. WIC EXTRA FUND OTHER-Program 024 - (1292): ✓

3500002400-FED GRANT-HHSC FY2026 WIC EXTRA FUND OTHER REVENUES

\$44,000.00 ✓

9. WIC Breastfeeding Initiative-Program 031 - (1292): ✓

3500003100-FED GRANT-HHSC FY2026 WIC BFI REVENUES

\$50,000.00 ✓

If you require anything further, let us know.

Respectfully,

*Esmeralda Medina***REVIEWED**

By Maria A. Munoz at 12:15 pm, Sep 18, 2026

Division Manager, Grants Accounting
Hidalgo County WIC
3105 W. University Dr.
Edinburg, TX 78539

(956) 381-4646 Ext:4043

Esmeralda.medina@wic.co.hidalgo.tx.us

11 attachments

-  **LA12 HHS001503400008 FY27 Initial NOA.pdf**
239K
-  **FY27 Special Projects Funding and Allowable Costs.pdf**
567K
-  **BA-FY27-001-Admin.pdf**
326K
-  **BA-FY27-002-PC.pdf**
424K
-  **BA-FY27-013-LS.pdf**
423K
-  **BA-FY27-017-LSC.pdf**
425K
-  **BA-FY27-022-TXIN Int.pdf**
247K
-  **BA-FY27-023-IPE.pdf**
247K
-  **BA-FY27-024-Other.pdf**
248K
-  **BA-FY27-031-BFI.pdf**
425K
-  **BA-FY27-012-RD.pdf**
424K

REVIEWED

By Maria A. Munoz at 12:16 pm, Sep 18, 2026

AI-104648 ✓

WIC 11. A.

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 09/22/2026 ✓

Submitted For: Clarissa Ramirez, WIC

Submitted By: Esmeralda Medina

Department: WIC

CAPTION

- ✓ 1. WIC ADMIN - Program 001 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$11,253,000.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of the Certification of Revenue in the amount of \$11,253,000.00 as approved by the County Auditor for the FY27 Admin Funding and appropriation of the same.
- ✓ 2. WIC Peer Counselor - Program 002 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$1,350,600.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenues in the amount of \$1,350,600.00 as certified by the County Auditor for the FY27 Peer Counselor and appropriation of the same.
- ✓ 3. WIC Registered Dietitian - Program 012 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$99,300.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenues in the amount of \$99,300.00 as certified by the County Auditor for the FY27 Registered Dietitian and appropriation of the same.
- ✓ 4. WIC Lactation Services - Program 013 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$33,660.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenues in the amount of \$33,660.00 as certified by the County Auditor for the FY27 Lactation Services and appropriation of the same.
- ✓ 5. WIC Lactation Support Center - Program 017 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$401,514.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenues in the amount of \$401,514.00 as certified by the County Auditor for the FY27 Lactation Support Center and appropriation of the same.
- ✓ 6. WIC TXIN Internet - Program 022 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$22,500.00 for the contract period of October 1, 2026, through September 30, 2027.

REVIEWED

By Maria A. Munoz at 3:58 pm, Sep 21, 2026

- ✓ B. Requesting approval of Certification of Revenue in the amount of \$22,500.00 as certified by the County Auditor for the FY27 TXIN Internet and appropriation of the same.
- ✓ 7. WIC Improving Participant Experience - Program 023 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount of \$196,000.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenue in the amount of \$196,000.00 as certified by the County Auditor for the FY27 IPE and appropriation of the same.
- ✓ 8. WIC Other - Program 024 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$44,000.00 for the contract period of October 1, 2026, through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenue in the amount of \$44,000.00 as certified by the County Auditor for the FY27 Other and appropriation of the same.
- ✓ 9. WIC Breastfeeding Initiative - Program 031 (1292):
 - ✓ A. Requesting approval to accept the Health and Human Services Commission Contract No.HHS001503400008 award in the amount \$50,000.00 for the contract period of October 1, 2026 through September 30, 2027.
 - ✓ B. Requesting approval of Certification of Revenues in the amount of \$50,000.00 as certified by the County Auditor for the FY27 Breastfeeding Initiative and appropriation of the same.
- ✓ 10. Requesting approval to submit the Contractor Information Form for the Hidalgo County WIC Program.

BACKGROUND

The WIC Program will be applying step increases in calendar year 2027 to be in compliance with CCP for all eligible employees. In addition, the WIC Program will also be applying the cost of living adjustment that Hidalgo County adopts for calendar year 2027.

- ✓ AI-98027 CC 02/04/2025 Grant Contract HHS001503400008 FY26-FY30 (Oct 1, 2025 - September 30, 2030).

Fiscal Impact

CALENDAR YEAR: 2026

ACCT. #: 1292-41-350-000-0000-XXXXXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

100% Federally Funded

Funds available:

3500000100 WIC Admin

3500000200 Peer Counselor

3500001200 Registered Dietitian

3500001300 Lactation Services

3500001700 Lactation Support Center

3500002200 Extra Funding TXN Internet

3500002300 Extra Funding IPE

REVIEWED

By Maria A. Munoz at 3:58 pm, Sep 21, 2026

Attachments

Notice of Award
Special Projects
Contractor Information Form-WIC
COR Request
BA-FY27-001 Admin-revised
BA-FY27-002 PC-revised
BA-FY27-012-RD-revised
BA-FY27-013-LS-revised
BA-FY27-017-LSC-revised
BA-FY27-022-TXIN Int-revised
BA-FY27-023-IPE-revised
BA-FY27-024-Other-revised
BA-FY27-031-BFI-revised
JEs

Form Review

Inbox	Reviewed By	Date
Budget and Management	Veronica Ortiz	09/14/2026 11:47 AM
Final Approval	Monica Salinas	09/16/2026 04:24 PM
Form Started By: Esmeralda Medina		Started On: 09/08/2026 12:52 PM
Final Approval Date: 09/16/2026		

REVIEWED

By Maria A. Munoz at 3:58 pm, Sep 21, 2026



June 25, 2026 ✓

Clarissa Ramirez, WIC Director
Hidalgo County, LA#12

RE: Notice of Award

Health and Human Services Commission (HHSC) Women, Infants and Children (WIC) Local Agency Contract #HHS001503400008. ✓

This is a notification of your organization's FY 2027 (October 1, 2026 to September 30, 2027) WIC Local Agency funding. Please refer to the Surplus Pages Workbook, which will be provided to you via email, to identify the Federal Award Identification Number (FAIN) for this award. ✓

Your organization will be receiving the funding listed below:

Project	Project Contact	Project Total \$	Type of Allocation		
			Admin	Nutrition Education	Breast-feeding
Estimated General Admin Funding*	Charles Rotan charles.rotan1@hhs.texas.gov	✓ \$11,843,094	X	X	X
Peer Counselor	Asia Sartor asia.sartor@hhs.texas.gov	✓ \$1,350,600			X
Registered Dietitian	Stephanie Holland stephanie.holland1@hhs.texas.gov	✓ \$99,300	X	X	X
Lactation Services	Zoe Adams zoe.adams@hhs.texas.gov	✓ \$33,660			X
Lactation Support Center	Betzabel Botello betzabel.botello@hhs.texas.gov	✓ \$401,514			X
Dietetic Internship	Alexandria Dawson alexandria.dawson@hhs.texas.gov	\$0		X	
Obesity Prevention	Stephanie Holland stephanie.holland1@hhs.texas.gov	\$0		X	
Breastfeeding Initiative	Anna Garcia anna.garcia@hhs.texas.gov	✓ \$50,000			X
Summer Nutrition Education Program	Marissa Gregurek marissa.gregurek@hhs.texas.gov	\$0		X	

June 25, 2026

Page 2

Project	Project Contact	Project Total \$	Type of Allocation		
			Admin	Nutrition Education	Breast-feeding
TXIN Internet	Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov	✓ \$22,500	X		
Improving Participant Experience	Doreen La Duca doreen.laduca@hhs.texas.gov	✓ \$196,000	X		
Nutrition Education	Allison McAdow allison.mcadow@hhs.texas.gov	\$0		X	
Other	Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov	✓ \$44,000	X		
Strategic Projects	Tammye Farmer-Holloman tammye.farmerholloman@hhs.texas.gov	\$0	X	X	X
Total		\$14,040,668			

*Actual General Administrative funding amount is accrued monthly based on Funding Formula Rate (FFR): **\$16.56** per participant plus any earned incentives.

This notice does not relieve the agency from seeking additional approvals as required by WIC Policy.

For HHSC to track Local Agency expenditures, please submit a separate WIC invoice for reimbursement of actual allowable costs associated with each project. If the reimbursement requested amount is exceeded, the invoice will be returned to the Local Agency for correction and resubmission.

For questions regarding purchase requests, please contact WICLARRequests@hhs.texas.gov.

For questions or additional information regarding funding, please contact the assigned Project Contact listed in the table above or email the WIC Clinic Services Financial Liaison, Tammye Farmer-Holloman, at tammye.farmerholloman@hhs.texas.gov.

Sincerely,

Leigh MacLean

Leigh MacLean, WIC Director

cc: Richard F. Cortez, Hidalgo County Judge

REVIEWED

By Maria A. Munoz at 12:15 pm, Sep 18, 2026

Special Projects Funding and Allowable Costs

Fiscal Year 2027

Note: Not all agencies are approved for all special projects.

Peer Counselor (PC) –The purpose of Peer Counselor funds is to provide local agencies with resources to support staffing and development of Breastfeeding Peer Counselors (PCs) and the tools, equipment and associated costs needed for a PC program. See [Policy BF: 03.0 Breastfeeding Peer Counselor](#) for guidance on PCs. This funding includes, but is not limited to:

- Salaries and fringe of PCs who assist pregnant and breastfeeding WIC participants.
- Training for PCs:
 - This may include WIC trainings, Peer Counselor monthly meetings, and trainings required by LA's governing body if the staff's sole responsibility is Peer Counseling.
 - If a PC is cross-trained and acting in roles in addition to Peer Counseling within the WIC clinic, trainings required by the LA's governing body should be billed to the Admin invoice.
- Communication equipment to be used by the PC.
- Travel expenses PCs incur while performing their job duties or attending training or conferences.

Equipment and supplies to train PCs or used by PCs to educate clients. See [Policy AC: 17.0 Allowable Costs - Breastfeeding Peer Counselors](#). If a PC is cross-trained and acting in other roles in the WIC clinic, please allocate and bill time accordingly to actual time spent on those other projects.

Funding awards are made based upon the following criteria: number of pregnant and breastfeeding women served, retaining counselors established with previous discretionary funding, prevalence of serving rural and remote locations, and to support improvement of LA breastfeeding efforts.

Please note that all agencies are required to have a Peer Counselor on staff. See [Policy GA:14.0 Staffing Standards](#)

Reimbursement of Peer Counselor Services requires the use of the PC Invoice template. As indicated below, under "20. Description of Goods and Service" column, if possible, please use the indicated Invoice ID framework and allocate only to the BF category as indicated under the "22. Unit Price" column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
44					
45					
46				BF	\$\$\$.
47					
48					
49					
50		Contract Term: 10/1/26 - 09/30/27		TOTAL	\$0.00
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## PC			
53					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. If the LA exceeds the project funding, the LA may consider including those costs as part of their administrative funds invoice.

Registered Dietitian (RD) – Use this special funding for reimbursement of staff and contract RD duties and associated costs including salary. Identify the category of expense (ADMIN, NE, or BF) to appropriately allocate funds. The following are examples of approved expenses:

ADMIN Cost Category:

- Developing, implementing, or assisting with the Quality Assurance Program (i.e., ongoing evaluation of individual counseling, nutrition education classes, clinical procedures, etc.).
- Developing and implementing the ADMIN plan for the Obesity Prevention projects.
- Registration fees to the Commission on Dietetic Registration for staff RD. (Not an allowable expense for Contract RD unless RD is also the NE Coordinator).
- Attending continuing education opportunities for staff RD only (i.e., professional conference fees) (Not an allowable expense for Contract RD).
- Other non-NE direct service activity, i.e., staff meetings, timesheet preparation, high-risk client scheduling.

NE Cost Category:

- Providing high-risk individual counseling.
- Developing and conducting client-centered nutrition education classes.
- Consultation regarding the appropriate issuance of noncontract formulas.
- Developing client-centered education materials.
- Developing and implementing NE related special projects.
- Assisting with the implementation of nutrition counseling.
- Providing staff training on nutrition-related topics and nutrition assessment procedures.
- Serving as a preceptor for the WIC Certification Specialist Program.
- Assisting with completion of the annual *Nutrition Education and Breastfeeding Plans*.

BF Cost Category:

- Providing assistance to the participants with breastfeeding issues and concerns.
- Providing assistance to the participants with breast pump issues and concerns.

Please note the following:

- All local agencies are required to have an RD on staff or on contract. See [Policy GA:14.0 Staffing Standards](#).
- You must follow [Policy AC:16.0 Allowable Cost - Professional Contract Services](#), when securing the services of an RD consultant via contract.
- Prior to contracting with the RD, the RD must submit a current copy of his/her registration card from the Commission on Dietetic Registration.
- For additional information on allowable expenditures, see [Policy AC:33.0 Nutrition Education Expenditures](#) and [AC:34.0 Breastfeeding Expenditures](#).

Reimbursement of Registered Dietitian Services requires the use of the RD Invoice template. As indicated below, under “20.” Description of Goods and Service” column, if possible, please use the indicated Invoice ID framework. Reimbursement request can be allocated to ADMIN, NE, and/or BF as indicated under the “22.” Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41	Last day of the month MM/DD/YY	Services performed in accordance with Texas WIC contract between Health and Human Services Commission and INPUT AGENCY NAME		Admin	\$\$\$.\$\$
42				NE	\$\$\$.\$\$
43				BF	\$\$\$.\$\$
44				TOTAL	\$0.00
45					
46		Contract Term: 10/1/26 - 09/30/27			
47		Contract ID: HHSXXXXXXXXXXXX			
48		Invoice ID: MMY LA## RD			
49					
50					
51					
52					
53					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. If the LA exceeds the project funding, the LA may consider including those costs as part of their administrative funds invoice.

Lactation Services (LS) – The purpose of LS funds is to provide local agencies with resources to support staffing and development of International Board-Certified Lactation Consultant (IBCLCs), and the tools and equipment needed for quality lactation consultations. This funding can be used for full-time or contract WIC employees, see [Policy GA:14.0 Staffing Standards](#).

See [Policy AC:16.0 Allowable Cost - Professional Contract Services](#) You can find more information on allowable expenses for LS funds in [Policy AC:34.0 Breastfeeding Expenditures](#) and [Memo 22-039 Revisions to Texas WIC Policy AC:34.0](#). Design improvements should follow the Texas WIC Design Guidelines and Catalog located in Egnyte: [IPE](#).

LS funding may be used for:

- Lactation consultations provided by staff or contract IBCLC and includes breastfeeding promotion and support work that occurs outside of normal working hours if applicable.
- Fees for local agency staff to pursue the IBCLC credential. This includes preparation and exam costs such as prerequisite courses, prep courses, study materials, and fee for the International Board of Lactation Consultant Examiners (IBLCE) exam. See ibclce.org for more information.
- Breastfeeding aids for the WIC client that directly supports her ability to breastfeed successfully including, but not limited to nipple shields, breast shells, and supplemental nursing systems.
- Breastfeeding accessories for the WIC client that, while not directly aiding in the removal of breastmilk, may facilitate breastfeeding including, but not limited to breast pump plug and car adapters, nursing bras, nursing pads, human milk storage bags, nursing camisoles, and cover-ups.
- Reference books and teaching aids such as breastfeeding dolls, breast models, and any teaching tools or supplies needed to create teaching tools that support breastfeeding education.
- Furniture and supplies to establish a room to be used for lactation consultations and as a private place for mothers to nurse and pump. Examples include comfortable chairs, pillows, stools, side table, lamps, desk and chair for staff, and dividers for privacy.
- Equipment (i.e., webcams) to facilitate breastfeeding teleconsultations. Refer to [Policy AC:07.0 Property Management](#) for items that cost more than \$10,000. Other innovative expenditures that are approved on a case-by-case basis by the State Agency.

LS funds should not be used for general breastfeeding promotion or educational reinforcement items that include a breastfeeding promotion or education message such as pencils, magnets, stickers, water bottles, etc.

Please note the following:

- All local agencies are required to have an IBCLC on staff or on contract See [Policy GA:14.0 Staffing Standards](#).
- Follow [Policy AC:16.0 Allowable Cost - Professional Contract Services](#), when securing the services of an IBCLC via contract.

Reimbursement of Lactation Services requires the use of the LS Invoice template. As indicated below, under “20. Description of Goods and Service” column, if possible, please use the indicated Invoice ID framework and allocate only to the BF category as indicated under the “22. Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
46				BF	<u>\$\$\$.\$\$</u>
47					
50		Contract Term: 10/1/26 - 09/30/27		TOTAL	\$0.00
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## LACT			
53					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. If the LA exceeds the project funding, the LA may consider including those costs as part of their administrative funds invoice.

Lactation Support Center (LSC) – LSC funding is used to support operations for the Lactation Support Centers (LSCs). The purpose of the LSCs is to provide education, support, and breastfeeding assistance to pregnant and breastfeeding WIC mothers. The LSCs also serve as training centers for WIC local agency staff and other community health care providers to receive clinical experience in working with breastfeeding mothers.

The LSCs are staffed by a full-time manager, a Registered Nurse/IBCLC, IBCLCs and Peer Counselors. Funding is used to support lactation consultation with WIC moms and training programs such as the Clinical Lactation Practicum (CLP) which provides breastfeeding didactic and hands-on training for WIC staff. Funding is also provided for supplies that complement lactation consults such as nipple shields, shells, nursing bras, and supplemental nursing systems. LSCs also provide community education and outreach activities to promote and support breastfeeding and the use of the lactation center in the community.

Reimbursement of Lactation Support Centers requires the use of the LSC Invoice template. As indicated below, under “20. Description of Goods and Service” column, if possible, please use the indicated Invoice ID framework and allocate only to the BF category as indicated under the “22. Unit Price” column.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
46				BF	<u>\$\$\$.\$\$</u>
47					
50		Contract Term: 10/1/26 - 09/30/27		TOTAL	\$0.00
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## LSC			
53					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. If the LA exceeds the project funding, the LA may consider including those costs as part of their administrative funds invoice.

Dietetic Internship (DI) – This pertains to funding for local agencies that have an employee participating in the Texas WIC Dietetic Internship.

- The intern's regular salary continues to be a WIC allowable expense throughout the eight months of the internship. Continue to pay the employee as you normally would.
- Assistance with hiring a replacement employee:
 - Local Agencies (LA) with staff participating in the Texas WIC Dietetic Internship can request funding in an amount up to 90% of the intern's salary and benefits.
 - The purpose of the replacement employee funding is to off-set the cost of hiring a temporary replacement to fill-in while the intern is completing the internship for seven months (January through July).
- In order to receive this extra funding, the LA will need to hire a replacement employee. If a replacement employee is unable to be hired the funding can also be used for overtime pay for current staff, but this should be a last resort.
- Assistance for intern's expenses:
 - Upon request, the State Agency will also provide \$1,500 to the LA exclusively for reimbursing the intern for travel and other expenses related to the internship (books, etc.).
 - If requesting this funding, the LA is required to use this \$1,500 to reimburse the intern for expenses.
 - The LA may provide additional reimbursement to the intern, over the \$1,500, at LA discretion, from the LA's existing budget if funds available.
 - All internship expenses are "WIC Allowable."
- Funding Process:
 - To receive the Dietetic Internship funding described above, complete and submit the financial assistance request form. The dietetic internship director will provide this form to the LA director once an employee is accepted into the internship.
 - Funding of \$50,000 will be included in the WIC Initial funding letter for all applicants to the DI Program. However, once the candidates are selected, the SA will adjust the funding to align with the submitted and approved financial assistance request forms. Local agencies whose applicants were not selected would see a removal of the initial \$50,000 funding in their ensuing Revised Notice of Funding.
 - Bill for the \$1,500 intern expenses (travel, books, etc.) and for the replacement employee funds, on a separate invoice.

- Label the invoice: "DI" and allocate the expenses to the Nutrition Education (NE) category.

Reimbursement of Dietetic Internship requires the use of the DI Invoice template. As indicated below, under "20. Description of Goods and Service" column, if possible, please use the indicated Invoice ID framework and allocate to NE category as indicated under the "22. Unit Price" column

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41		Services performed in accordance with Texas WIC			
42	<i>Last day of the month</i>	contract between Health and Human Services			
43	MM/DD/YY	Commission and INPUT AGENCY NAME			
46				NE	\$\$\$.\$\$
47					
50		Contract Term: 10/1/26 - 09/30/27		TOTAL	\$0.00
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## DIntern			
53					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. If the LA exceeds the project funding, the LA may consider including those costs as part of their administrative funds invoice.

Obesity Prevention (OP) and Breastfeeding Initiative (BFI) Projects- These projects aim to expand nutrition and breastfeeding education for the WIC-eligible population through targeted obesity prevention activities. Funds from the Obesity Prevention and Breastfeeding Initiative may be used in accordance with your approved project budget and in alignment with [Policy AC:33.0 Nutrition Education Expenditures](#) and [AC:34.0 Breastfeeding Expenditures](#).

Allowable expenses may include:

- Salaries and fringe benefits for WIC staff engaged in planning, developing, or implementing activities.
- Nutrition and breastfeeding education materials.
- Nutrition education reinforcement items that are of nominal value and are reasonable and necessary to meet the goals of the project.

Participating local agencies are required to:

- Submit quarterly reports with budget updates and project outcomes.
- Attend planned sharing sessions.
- Provide an article to the *Texas WIC Express* upon request.

Reimbursement of OP and BFI requires the use of the OP and BFI Invoice Template. Each project has its own template. As indicated below, under the "20. Description of Goods or Services" column in the "Invoice ID" section, verify the specific "Project," then allocate to the NE or BF category as indicated under the "22. Unit Price."

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41	Last day of the month MM/DD/YY	Services performed in accordance with Texas WIC		NE	
42		contract between Health and Human Services			
43		Commission and INPUT AGENCY NAME			
46					\$\$\$.\$\$
47					
50		Contract Term: 10/1/26 - 09/30/27		TOTAL	\$0.00
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## OP			
53					
40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41	Last day of the month MM/DD/YY	Services performed in accordance with Texas WIC		BF	
42		contract between Health and Human Services			
43		Commission and INPUT AGENCY NAME			
46					\$\$\$.\$\$
47					
50		Contract Term: 10/1/26 - 09/30/27		TOTAL	\$0.00
51		Contract ID: HHSxxxxxxxxxxxx			
52		Invoice ID: MMY LA## BFI			
53					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. Reimbursement requests for allowable costs over the awarded amount must be included in the Admin Invoice for reimbursement if earned funding is available.

OTHER Funding

- **WIC Summer Nutrition Education Program (SNEP)** – Since 2015, Texas WIC has partnered with the Texas Department of Agriculture (TDA) to offer WIC families nutritious summer meals and additional opportunities for nutrition education. Food sponsors supply the meals; WIC sites serve the meals.

This special funding is for reimbursement of WIC SNEP allowable costs. SNEP allowable costs include incidental expenses such as hiring temporary staff to help implement this nutrition education support program and/or purchasing non-consumable supplies, such as nutrition education items, trash cans, trash can liners, portable tables and chairs, reusable table covers, and more.

- **TXIN Internet** – All internet related costs associated with keeping the TXIN system online with an internet service provider.

Allowable costs include, but are not limited to:

- Internet service fees
- Cradle points (not paid by the state agency)
- Fiber optics
- Wi-Fi
- MiFi and hotspots (include cell phone fees if used for hotspots)

- Cabling, modem, router
- **Other Nutrition Education (NE)** – The cost of technology, equipment, and nutrition education reinforcement items associated with providing nutrition education outside of Registered Dietitian nutrition education activities. These expenses should be in alignment with Policy [AC 33.0 Nutrition Education Expenditures](#).

Improving the Participant Experience (IPE) – IPE funding is intended to be used to improve the client experience in the clinic. These funds should be used to help ensure clients receive WIC services in a safe, clean, easy to locate clinic with adequate space and efficient clinic flow. When renovations and repairs are needed, LAs must incorporate the unified visual brand using the Texas WIC Design Guidelines and Catalog which includes design themes such as color palette, furniture style, decor, etc. to align with the goals of the IPE project. Please refer to the Texas WIC Design Guidelines and Catalog, located in Egnyte: [IPE](#)

Allowable costs include, but are not limited to:

- Paint and flooring
- Furniture
- Canvas Art
- Lighting, ceiling tiles, internal finishes
- Signage (indoor and outdoor)
- In-clinic nutrition related activities for children

For activities that are considered renovations, please follow guidance in [Policy AC:07.0 Property Management](#) and [AC:18.0 Allowable Costs – Facility Renovation](#)

IPE Funded Project Requirements:

- Submit all required project data for each site with FY27 Funding Survey.
- Provide a justification for clinic enhancements or repairs which reflect the need to create a safe, clean environment to provide WIC services.
- Submit floor plans for spaces to be improved.
- Upload "before" photos of the clinic spaces to your Local Agency Sharing Site folder or email the photos to doreen.laduca@hhs.texas.gov and amber.oltman@hhs.texas.gov.
- Attend preliminary project meeting prior to starting work.
- Obtain a professional design consultation with Jordan Michael Design, as needed.
- Submit IPE project approval requests to WICLARRequests@hhs.texas.gov for projects over \$10,000 and when requesting items not included in the Texas WIC Design Guidelines and Catalog.
 - Signage, vehicle and window wraps and wall murals require design approval regardless of cost.
- Submit "after" photos within 30 days of project completion.

- Adhere to all WIC accounting policies to obtain State Agency/USDA approval which include but are not limited to [Policy AC:07.0 Property Management](#), [AC:15.0 Allowable Costs - Non-Professional Contract Services](#) [AC:18.0 Allowable Costs – Facility Renovation](#) and [GA:25.0 The Essentials of Texas WIC Hospitality](#)
- Complete all purchases and receive the items using FY27 IPE funds by September 30, 2027. **Submit final invoices to the state agency by November 29, 2027.**
- **Additional Other** – All costs associated with the following subcategories:
 - **Computers / Cell phones** – Includes the hardware and its immediate peripherals. Does not include ongoing monthly fees.
 - **Conference / Trainings** – Associated with the staff’s position description.
 - **One-time IT Services** – Includes IT installation, set-up, repairs. Does not include IT salaries and ongoing IT fees or services.
 - **Outreach items / Media**
 - **Signature pads, EBT readers / writers**
 - **Two-way texting**
 - **Vehicles** – Includes the purchase of new vehicles and WIC branded wrapping for new and existing vehicles. Does not include ongoing maintenance, repairs, parts, etc.

Reimbursement invoices for Other Funding Projects can be billed on one Other Funding Invoice. Identify the project (SNEP, TXIN Internet, IPE, Other NE, and Additional Other) by listing the Projects’ names under the “22. Unit Price” column along with its corresponding expense under the “Amount” column. As indicated below, under “20”. Description of Goods and Service” column, if possible, please use the indicated Invoice ID framework.

40	19. SERVICE / DEL DATE	20. DESCRIPTION OF GOODS OR SERVICES	21. QUANTITY	22. UNIT PRICE	23. AMOUNT
41	Last day of the month MM/DD/YY	Services performed in accordance with Texas WIC contract between Health and Human Services Commission and INPUT AGENCY NAME		SNEP-NE	\$\$\$.\$\$
42				TXIN Internet	\$\$\$.\$\$
43				IPE	\$\$\$.\$\$
44				Other-NE	\$\$\$.\$\$
45				Add'l Other	\$\$\$.\$\$
46					
47					
48					
49					
50				TOTAL	\$0.00
51		Contract Term: 10/1/26 - 09/30/27			
52		Contract ID: HHSxxxxxxxxxx			
53		Invoice ID: MMY LA## OTHER			
54					

NOTE: Funding is specific to each project; overbilling any of these projects is not allowed. Reimbursements requests for allowable costs over the awarded amount must be included in the Admin Invoice for reimbursement.

All funding is awarded with the understanding that any procurements using these funds will be in compliance with the Texas Grants Management Standards (TXGMS) , WIC policies, and the Federal Uniform Grant Guidance (UGG) 2 CFR 200. **Please be advised that funding of your project does not relieve you of the responsibility to seek state agency approval for specific dollar threshold on supplies, equipment and services being procured.** Refer to the WIC Policies located on <https://www.hhs.texas.gov/providers/wic-providers/wic-policy-procedures-manual>.

If your local agency is unable to utilize allocated funds in the special projects within the budgeted year, please contact the program lead.

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500000127 WIC ADMIN F

Contact Person: Esmer Medina **Ph#:** (956)381-4646

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT	
E.35000000127.GRANT.SALARY.DEPT HEADS	501120- WIC ADM-DEPT HEADS	122,899.00	122,899.00
E.35000000127.GRANT.SALARY.REG FT EE	501130- WIC ADM-REGULAR F/T EMPLOYEES	6,173,854.00	6,173,854.00
E.35000000127.GRANT.SALARY.REG PT EE	501140- WIC ADM-REGULAR P/T EMPLOYEES	215,178.00	215,178.00
E.35000000127.GRANT.SALARY.LONGEVITY	501150- WIC ADM-LONGEVITY	178,950.00	178,950.00
E.35000000127.GRANT.FRINGE.HEALTH INS	502110- WIC ADM-HEALTH INSURANCE	1,994,910.00	1,994,910.00
E.35000000127.GRANT.FRINGE.LIFE INS	502120- WIC ADM-LIFE INSURANCE	8,143.00	8,143.00
E.35000000127.GRANT.FRINGE.FICA	502200- WIC ADM-FICA	511,852.00	511,852.00
E.35000000127.GRANT.FRINGE.RETIREMENT	502300- WIC ADM-RETIREMENT	976,869.00	976,869.00
E.35000000127.GRANT.FRINGE.UNEMP COMP	502500- WIC ADM-UNEMPLOYMENT COMP	10,036.00	10,036.00
E.35000000127.GRANT.DIR COST.OTHER SRVS	503500- WIC ADM-OTHER SERVICES	500.00	500.00
E.35000000127.GRANT.DIR COST.WATER/SEW	504110- WIC ADM-WATER/SEWAGE	12,000.00	12,000.00
E.35000000127.GRANT.DIR COST.ELEC SRV&S	504130- WIC ADM-ELEC SURV & SECURITY	7,000.00	7,000.00
E.35000000127.GRANT.DIR COST.DISPOSAL	504210- WIC ADM-DISPOSAL	28,000.00	28,000.00
E.35000000127.GRANT.DIR COST.RP&MT SVCS	504300- WIC ADM-REPAIR & MAINT SRV	15,000.00	15,000.00
E.35000000127.GRANT.DIR COST.RTL EQ&VEH	504420- WIC ADM-EQUIP & VEHICLE RENT	11,940.00	11,940.00
E.35000000127.GRANT.DIR COST.INS OTEMBN	505200- WIC ADM-INSURANCE	75,000.00	75,000.00
E.35000000127.GRANT.DIR COST.TP & TGRPH	505310- WIC ADM-TELEPHONE	88,000.00	88,000.00
E.35000000127.GRANT.DIR COST.WRLS DVCS	505320- WIC ADM-WIRELESS DVCS	4,000.00	4,000.00
E.35000000127.GRANT.DIR COST.PSG&EXMLCH	505350- WIC ADM-POSTAGE	3,000.00	3,000.00
E.35000000127.GRANT.DIR COST.ADV STA	505400- WIC ADM-ADVERTISING STATUTORY	3,600.00	3,600.00
E.35000000127.GRANT.DIR COST.PR&BINDING	505500- WIC ADM-PRINTING & BINDING	2,000.00	2,000.00
E.35000000127.GRANT.DIR COST.ICOEMPTRVL	505810- WIC ADM-TRAVEL IN COUNTY	9,000.00	9,000.00
E.35000000127.GRANT.DIR COST.OC EMP TRV	505830- WIC ADM-TRAVEL OUT OF COUNTY	5,000.00	5,000.00
E.35000000127.GRANT.DIR COST.RGSTRTN	505840- WIC ADM-REGISTRATION FEES	3,000.00	3,000.00
E.35000000127.GRANT.DIR COST.GEN SUPPL	506100- WIC ADM-GENERAL SUPPLIES	60,000.00	60,000.00
E.35000000127.GRANT.DIR COST.ELECTRICTY	506220- WIC ADM-ELECTRICITY	100,000.00	100,000.00
E.35000000127.GRANT.DIR COST.GASLN/DSL	506260- WIC ADM-GASOLINE/DIESEL	7,000.00	7,000.00
E.35000000127.GRANT.DIR COST.BOTTLD WTR	506310- WIC ADM-BOTTLED WATER	8,000.00	8,000.00
E.35000000127.GRANT.DIR COST.FUR&EQ-CNT	506600- WIC ADM TXIN-FURN & EQUIP CNT	2,000.00	2,000.00
E.35000000127.GRANT.DIR COST.RTU-EQUIP	507800- WIC ADM-RTU EQUIPMENT	5,419.00	5,419.00
E.35000000127.GRANT.DIR COST.RTU-LBI	507820- WIC ADM-RTU LAND & BLDGS	610,000.00	610,000.00
E.35000000127.GRANT.DIR COST.DUES & MEM	508100- WIC ADM-DUES & MEMBERSHIPS	600.00	600.00
E.35000000127.GRANT.DIR COST.LCNS&PRMITS	508110- WIC ADM-LICENSES & PERMITS	250.00	250.00
		11,253,000.00	
F.35000000127.FED GRANT.HHSC	431120- WIC ADMIN-REVENUES ✓		11,253,000.00
TOTAL BUDGET INCREASE (DECREASE)		11,253,000.00	

To appropriate the WIC General Admin. FY2026 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008. ✓

REASON:

DEPARTMENT HEAD SIGNATURE _____

APPROVED COMMISSIONERS' COURT

DATE _____

ATTEST COUNTY CLERK

REVIEWED
By Maria A. Munoz at 4:39 pm, Sep 18, 2026

DATE: September 22, 2026 ✓

DEPARTMENT HEAD: Clarissa Ramirez ✓

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC ✓

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500000227 WIC PEER COUNSELOR FY27 ✓

Contact Person: Esmer Medina Ph#: (956)381-4646 ✓

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

✓ INCREASE ACCOUNT NUMBER(S)	✓ ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500000227.GRANT.SALARY.REG FT EE	501130- WIC P/C-REGULAR F/T EMPLOYEES	806,638.00	806,638.00
E.3500000227.GRANT.SALARY.LONGEVITY	501150- WIC P/C-LONGEVITY	14,933.00	14,933.00
E.3500000227.GRANT.FRINGE.HEALTH INS	502110- WIC P/C-HEALTH INSURANCE	330,191.00	330,191.00
E.3500000227.GRANT.FRINGE.LIFE INS	502120- WIC P/C-LIFE INSURANCE	1,348.00	1,348.00
E.3500000227.GRANT.FRINGE.FICA	502200- WIC P/C-FICA	66,422.00	66,422.00
E.3500000227.GRANT.FRINGE.RETIEMENT	502300- WIC P/C-RETIEMENT	126,766.00	126,766.00
E.3500000227.GRANT.FRINGE.UNEMP COMP	502500- WIC P/C-UNEMPLOYMENT COMP	1,302.00	1,302.00
E.3500000227.GRANT.DIR COST.WRLS DVCS	505320- WIC P/C-WIRELESS DVCS	1,000.00	1,000.00
E.3500000227.GRANT.DIR COST.ICOEMPTRV	505810- WIC P/C-TRAVEL IN COUNTY	2,000.00	2,000.00
		1,350,600.00	
✓ F.3500000227.FED GRANT.HHSC	431120- WIC P/C-REVENUES		1,350,600.00 ✓
TOTAL BUDGET INCREASE (DECREASE)		1,350,600.00	✓

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2027 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008. ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500001227 WIC REGISTERED DIETITIAN FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500001227.GRANT.SALARY.REG.FT.EE	501130- WIC RD-REGULAR F/T EMPLOYEES	66,386.84	66,386.84
E.3500001227.GRANT.SALARY.LONGEVITY	501150- WIC RD-LONGEVITY	2,130.00	2,130.00
E.3500001227.GRANT.FRINGE.HEALTH.INS	502110- WIC RD-HEALTH INSURANCE	13,758.00	13,758.00
E.3500001227.GRANT.FRINGE.LIFE.INS	502120- WIC RD-LIFE INSURANCE	56.16	56.16
E.3500001227.GRANT.FRINGE.FICA	502200- WIC RD-FICA	5,795.00	5,795.00
E.3500001227.GRANT.FRINGE.RETIREMENT	502300- WIC RD-RETIREMENT	11,060.00	11,060.00
E.3500001227.GRANT.FRINGE.UNEMP.COMP	502500- WIC RD-UNEMPLOYMENT COMP	114.00	114.00
		99,300.00	
F.3500001227.FED.GRANT.HHSC	431120- WIC LACT SVCS-REVENUES		99,300.00
TOTAL BUDGET INCREASE (DECREASE)			99,300.00

REASON:

To appropriate the WIC Registered Dietitian FY2027 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 9:10 am, Sep 21, 2026

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500001327 WIC LACTATION SERVICES FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500001327.GRANT.DIR COST.ICOEMPTRVL	WIC LACTATION SVCS-TRAVEL IN COUNTY	1,000.00 1,000.00
E.3500001327.GRANT.DIR COST.OC EMP TRV	WIC LACTATION SVCS-TRAVEL OUT OF COUNTY	1,000.00 1,000.00
E.3500001327.GRANT.DIR COST.RGSTRTN	WIC LACTATION SVCS-REGISTRATION FEES	1,000.00 1,000.00
E.3500001327.GRANT.DIR COST.GEN SUPPL	WIC LACTATION SVCS-GENERAL SUPPLIES	30,660.00 30,660.00
		33,660.00 -
F.3500001327.FED GRANT.HHSC	431120- WIC LACT SVCS-REVENUES	33,660.00
TOTAL BUDGET INCREASE (DECREASE)		33,660.00

REASON: To appropriate the WIC Lactation Services FY2027 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

DATE: September 22, 2026 ✓

DEPARTMENT HEAD: Clarissa Ramirez ✓

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC ✓

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500001727 WIC LACTATION SUPPORT CENTER FY27 ✓

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

✓ INCREASE ACCOUNT NUMBER(S)	✓ ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500001727.GRANT.SALARY.REG FT EE	501130- WIC LSC-REGULAR F/T EMPLOYEES	215,172.00	215,172.00
E.3500001727.GRANT.SALARY.LONGEVITY	501150- WIC LSC-LONGEVITY	5,070.00	5,070.00
E.3500001727.GRANT.FRINGE.HEALTH INS	502110- WIC LSC-HEALTH INSURANCE	35,771.00	35,771.00
E.3500001727.GRANT.FRINGE.LIFE INS	502120- WIC LSC-LIFE INSURANCE	147.00	147.00
E.3500001727.GRANT.FRINGE.FICA	502200- WIC LSC-FICA	16,849.00	16,849.00
E.3500001727.GRANT.FRINGE.RETIEMENT	502300- WIC LSC-RETIEMENT	32,156.00	32,156.00
E.3500001727.GRANT.FRINGE.UNEMP COMP	502500- WIC LSC-UNEMPLOYMENT COMP	331.00	331.00
E.3500001727.GRANT.DIR COST.ELEC SRV&S	504130- WIC LSC-ELEC SURV & SECURITY	500.00	500.00
E.3500001727.GRANT.DIR COST.RP&MT SVCS	504300- WIC LSC-REPAIR & MAINT SRV	1,510.00	1,510.00
E.3500001727.GRANT.DIR COST.RTL EQ&VEH	504420- WIC LSC-EQUIP & VEHICLE RENT	1,000.00	1,000.00
E.3500001727.GRANT.DIR COST.TP & TGRPH	505310- WIC LSC-TELEPHONE	1,000.00	1,000.00
E.3500001727.GRANT.DIR COST.GEN SUPPL	506100- WIC LSC-GENERAL SUPPLIES	36,020.00	36,020.00
E.3500001727.GRANT.DIR COST.ELECTRICTY	506260- WIC LSC-ELECTRICITY	10,000.00	10,000.00
E.3500001727.GRANT.DIR COST.BOTTLD WTR	506310- WIC LSC-BOTTLED WATER	500.00	500.00
E.3500001727.GRANT.DIR COST.RTU-LBI	507820- WIC LSC-RTU LAND,BLDG,INFRA	45,488.00	45,488.00
		401,514.00	
✓ F.3500001727.FED GRANT.HHSC	431120- WIC LSC-REVENUES		401,514.00 ✓
TOTAL BUDGET INCREASE (DECREASE)		401,514.00	✓

REASON:

To appropriate the WIC Lactation Services Center FY2027 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008. ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: September 22, 2026 ✓

DEPARTMENT HEAD: Clarissa Ramirez ✓

DEPARTMENT NAME: WIC ✓

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500002227 WIC EXTRA FUNDING TXIN INT FY27 ✓

Contact Person: Esmer Medina Ph#: (956)381-4646 ✓

2026
Appropriation
AI-104648



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500002227.GRANT.DIR COST.WRLS DVCS	505320- WIC EX TXIN INT-WIRELESS DVCS	12,000.00	12,000.00
E.3500002227.GRANT.DIR COST.INTRN SVCS	505340- WIC EX TXIN INT-INTERNET SVCS	10,500.00	10,500.00
		22,500.00	22,500.00 ✓
F.3500002227.FED GRANT.HHSC	431120- WIC EXTRA TXIN IN-REVENUES		
TOTAL BUDGET INCREASE (DECREASE)		22,500.00	22,500.00 ✓

REASON:

To appropriate the Extra Funding TXIN Internet FY27 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008. ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 9:15 am, Sep 21, 2026

DATE: September 22, 2026 ✓

DEPARTMENT HEAD: Clarissa Ramirez ✓

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC ✓

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500002327 WIC EXTRA FUNDING IPE FY27 ✓

Contact Person: Esmer Medina Ph#: (956)381-4646 ✓

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

✓ INCREASE ACCOUNT NUMBER(S)	✓ ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500002327.GRANT.DIR COST.FUR&EQ-CNT	506600- WIC EX-IPE FURN & EQUIP CNT	196,000.00	196,000.00 ✓
		196,000.00	
F.3500002327.FED GRANT.HHSC	431120- WIC EXTRA IPE-REVENUES		196,000.00 ✓
TOTAL BUDGET INCREASE (DECREASE)		196,000.00	✓

REASON:

To appropriate the WIC Extra Funding IPE FY27 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008 ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 9:17 am, Sep 21, 2026

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500002427 WIC EXTRA FUNDING OTHER FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500002427.GRANT.DIR COST.OC EMP TRV	505830- WIX EXT OTH-TRVL OUT OF COUNTY	20,000.00	20,000.00
E.3500002427.GRANT.DIR COST.RGSTRTN	505840- WIC EXT OTH-REGISTRATION FEES	5,000.00	5,000.00
E.3500002427.GRANT.DIR COST.GEN SUPPL	506100- WIC EXT OTH-GENERAL SUPPLIES	13,000.00	13,000.00
E.3500002427.GRANT.DIR COST.FUR&EQ-CNT	506600- WIC EXT OTH-FURN & EQUIP CNT	6,000.00	6,000.00
		44,000.00	
F.3500002427.FED GRANT.HHSC	431120- WIC EXTRA OTHER-REVENUES		44,000.00
TOTAL BUDGET INCREASE (DECREASE)			44,000.00

REASON:

To appropriate the WIC Extra Funding Other FY27 Revised Notice of Award (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

REVIEWED

By Maria A. Munoz at 9:18 am, Sep 21, 2026

DATE: September 22, 2026 ✓

DEPARTMENT HEAD: Clarissa Ramirez ✓

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC ✓

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500003127 WIC BF INITIATIVE FY27 ✓

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

✓ INCREASE ACCOUNT NUMBER(S)	✓ ACCOUNT (OBJECT) NAME	AMOUNT	
E.3500003127.GRANT.SALARY.REG FT EE	501130- WIC BFI-REG F/T EMPLOYEES	36,013.00	36,013.00
E.3500003127.GRANT.FRINGE.HEALTH INS	502110- WIC BFI-HEALTH INSURANCE	5,504.00	5,504.00
E.3500003127.GRANT.FRINGE.LIFE INS	502120- WIC BFI-LIFE INSURANCE	23.00	23.00
E.3500003127.GRANT.FRINGE.FICA	502200- WIC BFI-FICA	2,755.00	2,755.00
E.3500003127.GRANT.FRINGE.RETIREMENT	502300- WIC BFI-RETIREMENT	5,258.00	5,258.00
E.3500003127.GRANT.FRINGE.UNEMP COMP	502500- WIC BFI-UNEMPLOYMENT COMP	55.00	55.00
E.3500003127.GRANT.DIR COST.GEN SUPPL	506100- WIC BFI-GENERAL SUPPLIES	392.00	392.00
		50,000.00	
✓ F.3500003127.FED GRANT.HHSC	431120- WIC BF INITIATIVE-REVENUES		50,000.00 ✓
TOTAL BUDGET INCREASE (DECREASE)			50,000.00 ✓

REASON: To appropriate the Breastfeeding Initiative FY2027 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008. ✓

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

Journal Proof Report



Journal Number: 100103 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-501120- E-3500000127.GRANT .SALARY .DEPT HEADS	WIC PRG DEPT HEADS	✓ AI104648 CC 09.22.26 APPROP		✓ \$122899.00	
BUA	1292-41-350-000-0000-501130- E-3500000127.GRANT .SALARY .REG FT EE	WIC PRG REGULAR FT EMPLOYEE	✓ AI104648 CC 09.22.26 APPROP		✓ \$6173854.00	
BUA	1292-41-350-000-0000-501140- E-3500000127.GRANT .SALARY .REG PT EE	WIC PRG REG PART-TIME EMPLOYEE	✓ AI104648 CC 09.22.26 APPROP		✓ \$215178.00	
BUA	1292-41-350-000-0000-501150- E-3500000127.GRANT .SALARY .LONGEVITY	WIC PRG LONGEVITY PAY	✓ AI104648 CC 09.22.26 APPROP		✓ \$178950.00	
BUA	1292-41-350-000-0000-502110- E-3500000127.GRANT .FRINGE .HEALTH INS	WIC PRG HEALTH INSURANCE	✓ AI104648 CC 09.22.26 APPROP		✓ \$1994910.00	
BUA	1292-41-350-000-0000-502120- E-3500000127.GRANT .FRINGE .LIFE INS	WIC PRG LIFE INSURANCE	✓ AI104648 CC 09.22.26 APPROP		✓ \$8143.00	
BUA	1292-41-350-000-0000-502200- E-3500000127.GRANT .FRINGE .FICA	WIC PRG FICA CONTRIBUTION	✓ AI104648 CC 09.22.26 APPROP		✓ \$511852.00	
BUA	1292-41-350-000-0000-502300- E-3500000127.GRANT .FRINGE .RETIREMENT	WIC PRG RETIREMENT CONTRIB	✓ AI104648 CC 09.22.26 APPROP		✓ \$976869.00	
BUA	1292-41-350-000-0000-502500- E-3500000127.GRANT .FRINGE .UNEMP COMP	WIC PRG UE COMPENSATION	✓ AI104648 CC 09.22.26 APPROP		✓ \$10036.00	
BUA	1292-41-350-000-0000-503500- E-3500000127.GRANT .DIR COST .OTHER SRVS	WIC PRG OTHER SERVICES	✓ AI104648 CC 09.22.26 APPROP		✓ \$500.00	
BUA	1292-41-350-000-0000-504110-	WATER/SEWERAGE	✓ AI104648 CC 09.22.26 APPROP		✓ \$12000.00	

Journal Proof Report

Journal Number: 100103 Year: 2026 Period: 9

Description: AI-104648 ✓

Reference 1: Reference 2: Reference 3:

	E-3500000127.GRANT ✓	.DIR COST .WATER/SEW ✓			
BUA	1292-41-350-000-0000-504130-		WIC PRG ELECTRIC SRVL&SECURITY	✓AI104648 CC 09.22.26 APPROP	✓ \$7000.00
	E-3500000127.GRANT ✓	.DIR COST .ELEC SRV&S ✓			
BUA	1292-41-350-000-0000-504210-		WIC PRG DISPOSAL	✓AI104648 CC 09.22.26 APPROP	✓ \$28000.00
	E-3500000127.GRANT ✓	.DIR COST .DISPOSAL ✓			
BUA	1292-41-350-000-0000-504300-		WIC PRG REPAIR & MAINT SRV	✓AI104648 CC 09.22.26 APPROP	✓ \$15000.00
	E-3500000127.GRANT ✓	.DIR COST .RP&MT SVCS ✓			
BUA	1292-41-350-000-0000-504420-		WIC PRG RENTAL OF EQUIP & VEH	✓AI104648 CC 09.22.26 APPROP	✓ \$11940.00
	E-3500000127.GRANT ✓	.DIR COST .RTL EQ&VEH ✓			
BUA	1292-41-350-000-0000-505200-		WIC PRG INS OTH THAN EMPL BNFT	✓AI104648 CC 09.22.26 APPROP	✓ \$75000.00
	E-3500000127.GRANT ✓	.DIR COST .INS OTEMBN ✓			
BUA	1292-41-350-000-0000-505310-		WIC PRG TELEPHONE & TELEGRAPH	✓AI104648 CC 09.22.26 APPROP	✓ \$88000.00
	E-3500000127.GRANT ✓	.DIR COST .TP & TGRPH ✓			
BUA	1292-41-350-000-0000-505320-		WIC PRG WIRELESS DEVICES	✓AI104648 CC 09.22.26 APPROP	✓ \$4000.00
	E-3500000127.GRANT ✓	.DIR COST .WRLS DVCS ✓			
BUA	1292-41-350-000-0000-505350-		WIC PRG POSTAGE&EXPRESS CHRGS	✓AI104648 CC 09.22.26 APPROP	✓ \$3000.00
	E-3500000127.GRANT ✓	.DIR COST .PSG&EXMLCH ✓			
BUA	1292-41-350-000-0000-505400-		WIC PRG ADVERTISING-STATUTORY	✓AI104648 CC 09.22.26 APPROP	✓ \$3600.00
	E-3500000127.GRANT ✓	.DIR COST .ADV STA ✓			
BUA	1292-41-350-000-0000-505500-		WIC PRG PRINTING & BINDING	✓AI104648 CC 09.22.26 APPROP	✓ \$2000.00
	E-3500000127.GRANT ✓	.DIR COST .PR&BINDING ✓			
BUA	1292-41-350-000-0000-505810-		WIC PRG IN-COUNTY EMPLOYEE TRV	✓AI104648 CC 09.22.26 APPROP	✓ \$9000.00
	E-3500000127.GRANT ✓	.DIR COST .ICOEMPTRVL ✓			

Journal Proof Report

Journal Number: 100103 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

BUA	1292-41-350-000-0000-505830- E-3500000127.GRANT .DIR COST .OC EMP TRV	WIC PRG OUT-OF-CO EMPL TRVL	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$5000.00
BUA	1292-41-350-000-0000-505840- E-3500000127.GRANT .DIR COST .RGSTRTN	WIC PRG REGISTRATION FEES	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$3000.00
BUA	1292-41-350-000-0000-506100- E-3500000127.GRANT .DIR COST .GEN SUPPL	WIC PRG GENERAL SUPPLIES	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$60000.00
BUA	1292-41-350-000-0000-506220- E-3500000127.GRANT .DIR COST .ELECTRICTY	WIC PRG ELECTRICITY	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$100000.00
BUA	1292-41-350-000-0000-506260- E-3500000127.GRANT .DIR COST .GASLN/DSL	WIC PRG GASOLINE/DIESEL	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$7000.00
BUA	1292-41-350-000-0000-506310- E-3500000127.GRANT .DIR COST .BOTTLD WTR	WIC PRG BOTTLED WATER	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$8000.00
BUA	1292-41-350-000-0000-506600- E-3500000127.GRANT .DIR COST .FUR&EQ-CNT	WIC PRG FURN&EQUIP-CONTROLLED	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$2000.00
BUA	1292-41-350-000-0000-507800- E-3500000127.GRANT .DIR COST .RTU-EQUIP	WIC PRG RIGHT TO USE-EQUIPMENT	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$5419.00
BUA	1292-41-350-000-0000-507820- E-3500000127.GRANT .DIR COST .RTU-LBI	WIC PRG-RTU LAND & BLDGS	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$610000.00
BUA	1292-41-350-000-0000-508100- E-3500000127.GRANT .DIR COST .DUES & MEM	WIC PRG DUES & MEMBERSHIPS	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$600.00
BUA	1292-41-350-000-0000-508110- E-3500000127.GRANT .DIR COST .LCNS&PRMTS	WIC PRG LICENSES & PERMITS	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$250.00
BUA	1292-00-350-000-0000-431120-	WIC PRG F.GOV GRT OP-CAT INDIR	✓ AI104648 CC 09.22.26 ✓ APPROP	✓ \$11253000.00

Journal Proof Report



Journal Number: 100103 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:

F-3500000127.FED GRANT .HHSC . ✓

Journal 2026/9/100103	Total	\$11253000.00	\$11253000.00
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✓

✓

REVIEWED

By Maria A. Munoz at 1:52 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100103 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:

System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED

By Maria A. Munoz at 1:52 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100103 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$11253000.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$11253000.00	
Fund Total			11253000.00	11253000.00

REVIEWED
By Maria A. Munoz at 1:52 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100126 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-501130- E-3500000227.GRANT .SALARY .REG FT EE	WIC PRG REGULAR FT EMPLOYEE	✓ AI104648 CC 09.22.26 APPROP	✓	\$806638.00	
BUA	1292-41-350-000-0000-501150- E-3500000227.GRANT .SALARY .LONGEVITY	WIC PRG LONGEVITY PAY	✓ AI104648 CC 09.22.26 APPROP	✓	\$14933.00	
BUA	1292-41-350-000-0000-502110- E-3500000227.GRANT .FRINGE .HEALTH INS	WIC PRG HEALTH INSURANCE	✓ AI104648 CC 09.22.26 APPROP	✓	\$330191.00	
BUA	1292-41-350-000-0000-502120- E-3500000227.GRANT .FRINGE .LIFE INS	WIC PRG LIFE INSURANCE	AI104648 CC 09.22.26 ✓ APPROP	✓	\$1348.00	
BUA	1292-41-350-000-0000-502200- E-3500000227.GRANT .FRINGE .FICA	WIC PRG FICA CONTRIBUTION	✓ AI104648 CC 09.22.26 APPROP	✓	\$66422.00	
BUA	1292-41-350-000-0000-502300- E-3500000227.GRANT .FRINGE .RETIREMENT	WIC PRG RETIREMENT CONTRIB	✓ AI104648 CC 09.22.26 APPROP	✓	\$126766.00	
BUA	1292-41-350-000-0000-502500- E-3500000227.GRANT .FRINGE .UNEMP COMP	WIC PRG UE COMPENSATION	✓ AI104648 CC 09.22.26 APPROP	✓	\$1302.00	
BUA	1292-41-350-000-0000-505320- E-3500000227.GRANT .DIR COST .WRLS DVCS	WIC PRG WIRELESS DEVICES	✓ AI104648 CC 09.22.26 APPROP	✓	\$1000.00	
BUA	1292-41-350-000-0000-505810- E-3500000227.GRANT .DIR COST .ICOEMPTRVL	WIC PRG IN-COUNTY EMPLOYEE TRV	✓ AI104648 CC 09.22.26 APPROP	✓	\$2000.00	
BUA	1292-00-350-000-0000-431120- F-3500000227.FED GRANT .HHSC	WIC PRG F.GOV GRT OP-CAT INDIR	✓ AI104648 CC 09.22.26 APPROP	✓		\$1350600.00

Journal 2026/9/100126	Total	\$1350600.00	\$1350600.00
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9/21/2026 11:48:42 AM

REVIEWED

By Maria A. Munoz at 1:42 pm, Sep 21, 2026

Page 1 of 3

Journal Proof Report



Journal Number: 100126 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:
System Generated Lines ✓ ✓ ✓

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED
By Maria A. Munoz at 1:42 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100126 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$1350600.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$1350600.00	
Fund Total			1350600.00	1350600.00

REVIEWED
By Maria A. Munoz at 1:42 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100127 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-501130- E-3500001227.GRANT .SALARY .REG FT EE	WIC PRG REGULAR FT EMPLOYEE	✓ AI104648 CC 09.22.26 APPROP		✓ \$66386.84	
BUA	1292-41-350-000-0000-501150- E-3500001227.GRANT .SALARY .LONGEVITY	WIC PRG LONGEVITY PAY	✓ AI104648 CC 09.22.26 APPROP		✓ \$2130.00	
BUA	1292-41-350-000-0000-502110- E-3500001227.GRANT .FRINGE .HEALTH INS	WIC PRG HEALTH INSURANCE	✓ AI104648 CC 09.22.26 APPROP		✓ \$13758.00	
BUA	1292-41-350-000-0000-502120- E-3500001227.GRANT .FRINGE .LIFE INS	WIC PRG LIFE INSURANCE	✓ AI104648 CC 09.22.26 APPROP		✓ \$56.16	
BUA	1292-41-350-000-0000-502200- E-3500001227.GRANT .FRINGE .FICA	WIC PRG FICA CONTRIBUTION	✓ AI104648 CC 09.22.26 APPROP		✓ \$5795.00	
BUA	1292-41-350-000-0000-502300- E-3500001227.GRANT .FRINGE .RETIREMENT	WIC PRG RETIREMENT CONTRIB	✓ AI104648 CC 09.22.26 APPROP		✓ \$11060.00	
BUA	1292-41-350-000-0000-502500- E-3500001227.GRANT .FRINGE .UNEMP COMP	WIC PRG UE COMPENSATION	✓ AI104648 CC 09.22.26 APPROP		✓ \$114.00	
BUA	1292-00-350-000-0000-431120- F-3500001227.FED GRANT .HHSC	WIC PRG F.GOV GRT OP-CAT INDIR	✓ AI104648 CC 09.22.26 APPROP			\$99300.00 ✓
Journal 2026/9/100127 Total					\$99300.00	\$99300.00

REVIEWED

By Maria A. Munoz at 1:35 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100127 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:
System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED
By Maria A. Munoz at 1:35 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100127 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$99300.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$99300.00	
Fund Total			99300.00 ✓	99300.00 ✓

REVIEWED
By Maria A. Munoz at 1:35 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100129 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-505810- E-3500001327.GRANT .DIR COST .ICOEMPTRVL	WIC PRG IN-COUNTY EMPLOYEE TRV	✓ AI104648 CC 09.22.26 ✓ APPROP		✓ \$1000.00	
BUA	1292-41-350-000-0000-505830- E-3500001327.GRANT .DIR COST .OC EMP TRV	WIC PRG OUT-OF-CO EMPL TRVL	✓ AI104648 CC 09.22.26 ✓ APPROP		✓ \$1000.00	
BUA	1292-41-350-000-0000-505840- E-3500001327.GRANT .DIR COST .RGSTRTN	WIC PRG REGISTRATION FEES	✓ AI104648 CC 09.22.26 ✓ APPROP		✓ \$1000.00	
BUA	1292-41-350-000-0000-505840- E-3500001327.GRANT .DIR COST .GEN SUPPL	WIC PRG REGISTRATION FEES	✓ AI104648 CC 09.22.26 ✓ APPROP		✓ \$30660.00	
BUA	1292-00-350-000-0000-431120- F-3500001327.FED GRANT .HHSC	WIC PRG F.GOV GRT OP-CAT INDIR	✓ AI104648 CC 09.22.26 ✓ APPROP			\$33660.00 ✓
Journal 2026/9/100129				Total	\$33660.00	\$33660.00

REVIEWED

By Maria A. Munoz at 1:33 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100129 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:
System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED
By Maria A. Munoz at 1:33 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100129 Year: 2026 Period: 9 Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:

Fund Summary ✓ ✓ ✓

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$33660.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$33660.00	
Fund Total			33660.00 ✓	33660.00 ✓

REVIEWED
By Maria A. Munoz at 1:33 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100132 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-501130- E-3500001727.GRANT .SALARY .REG FT EE	WIC PRG REGULAR FT EMPLOYEE	✓ AI104648 CC 09.22.26 APPROP	✓	\$215172.00	
BUA	1292-41-350-000-0000-501150- E-3500001727.GRANT .SALARY .LONGEVITY	WIC PRG LONGEVITY PAY	✓ AI104648 CC 09.22.26 APPROP	✓	\$5070.00	
BUA	1292-41-350-000-0000-502110- E-3500001727.GRANT .FRINGE .HEALTH INS	WIC PRG HEALTH INSURANCE	✓ AI104648 CC 09.22.26 APPROP	✓	\$35771.00	
BUA	1292-41-350-000-0000-502120- E-3500001727.GRANT .FRINGE .LIFE INS	WIC PRG LIFE INSURANCE	✓ AI104648 CC 09.22.26 APPROP	✓	\$147.00	
BUA	1292-41-350-000-0000-502200- E-3500001727.GRANT .FRINGE .FICA	WIC PRG FICA CONTRIBUTION	✓ AI104648 CC 09.22.26 APPROP	✓	\$16849.00	
BUA	1292-41-350-000-0000-502300- E-3500001727.GRANT .FRINGE .RETIREMENT	WIC PRG RETIREMENT CONTRIB	✓ AI104648 CC 09.22.26 APPROP	✓	\$32156.00	
BUA	1292-41-350-000-0000-502500- E-3500001700.GRANT .FRINGE .UNEMP COMP	WIC PRG UE COMPENSATION	✓ AI104648 CC 09.22.26 APPROP	✓	\$331.00	
BUA	1292-41-350-000-0000-504130- E-3500001727.GRANT .DIR COST .ELEC SRV&S	WIC PRG ELECTRIC SRVL&SECURITY	✓ AI104648 CC 09.22.26 APPROP	✓	\$500.00	
BUA	1292-41-350-000-0000-504300- E-3500001727.GRANT .DIR COST .RP&MT SVCS	WIC PRG REPAIR & MAINT SRV	✓ AI104648 CC 09.22.26 APPROP	✓	\$1510.00	
BUA	1292-41-350-000-0000-504420- E-3500001727.GRANT .DIR COST .RTL EQ&VEH	WIC PRG RENTAL OF EQUIP & VEH	✓ AI104648 CC 09.22.26 APPROP	✓	\$1000.00	
BUA	1292-41-350-000-0000-505310-	WIC PRG TELEPHONE & TELEGRAPH	✓ AI104648 CC 09.22.26 APPROP	✓	\$1000.00	

Journal Proof Report



Journal Number: 100132		Year: 2026	Period: 9	Description: AI-104648	Reference 1:	Reference 2:	Reference 3:
	E-3500001727.GRANT	.DIR COST	.TP & TGRPH				
BUA	1292-41-350-000-0000-506100-			WIC PRG GENERAL SUPPLIES	AI104648 CC 09.22.26	✓	\$36020.00
	E-3500001727.GRANT	.DIR COST	.GEN SUPPL		APPROP		
BUA	1292-41-350-000-0000-506220-			WIC PRG ELECTRICITY	AI104648 CC 09.22.26	✓	\$10000.00
	E-3500001727.GRANT	.DIR COST	.ELECTRICTY		APPROP		
BUA	1292-41-350-000-0000-506310-			WIC PRG BOTTLED WATER	AI104648 CC 09.22.26	✓	\$500.00
	E-3500001727.GRANT	.DIR COST	.BOTTLD WTR		APPROP		
BUA	1292-41-350-000-0000-507820-			WIC PRG-RTU LAND & BLDGS	AI104648 CC 09.22.26	✓	\$45488.00
	E-3500001727.GRANT	.DIR COST	.RTU-LBI		APPROP		
BUA	1292-00-350-000-0000-431120-			WIC PRG F.GOV GRT OP-CAT INDIR	AI104648 CC 09.22.26		\$401514.00
	F-3500001727.FED GRANT	.HHSC	.		APPROP		
Journal 2026/9/100132						Total	\$401514.00
							\$401514.00

REVIEWED

By Maria A. Munoz at 1:32 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100132 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:
System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED

By Maria A. Munoz at 1:32 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100132 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$401514.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$401514.00	
Fund Total			401514.00	401514.00

REVIEWED
By Maria A. Munoz at 1:32 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100133 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-505320- E-3500002227.GRANT .DIR COST .WRLS DVCS	WIC PRG WIRELESS DEVICES	AI104648 CC 09.22.26 APPROP		\$12000.00	
BUA	1292-41-350-000-0000-505340- E-3500002227.GRANT .DIR COST .INTRN SVCS	WIC PRG INTERNET SERVICES	AI104648 CC 09.22.26 APPROP		\$10500.00	
BUA	1292-00-350-000-0000-431120- F-3500002227.FED GRANT .HHSC	WIC PRG F.GOV GRT OP-CAT INDIR	AI104648 CC 09.22.26 APPROP			\$22500.00
Journal 2026/9/100133				Total	\$22500.00	\$22500.00

REVIEWED

By Maria A. Munoz at 1:30 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100133 ✓
System Generated Lines

Year: 2026 ✓

Period: 9 ✓

Description: AI-104648 ✓

Reference 1: Reference 2: Reference 3:

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED
By Maria A. Munoz at 1:30 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100133 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$22500.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$22500.00	
Fund Total			22500.00	22500.00

REVIEWED
By Maria A. Munoz at 1:30 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100134 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:

Source	Account	Account Description	Line Description	OB	Debit	Credit
Formatted Project String						
BUA	1292-41-350-000-0000-506600-	WIC PRG FURN&EQUIP-CONTROLLED	AI104648 CC 09.22.26 APPROP		\$196000.00	
	E-3500002327.GRANT .DIR COST .FUR&EQ-CNT					
BUA	1292-00-350-000-0000-431120-	WIC PRG F.GOV GRT OP-CAT INDIR	AI104648 CC 09.22.26 APPROP			\$196000.00
	F-3500002327.FED GRANT .HHSC					
Journal 2026/9/100134				Total	\$196000.00	\$196000.00

REVIEWED
By Maria A. Munoz at 1:28 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100134 ✓
Year: 2026 ✓
Period: 9 ✓
System Generated Lines

Description: AI-104648 ✓

Reference 1: Reference 2: Reference 3:

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED

By Maria A. Munoz at 1:28 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100134 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$196000.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$196000.00	
Fund Total			196000.00 ✓	196000.00 ✓

REVIEWED

By Maria A. Munoz at 1:28 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100135 ✓
 Year: 2026 ✓
 Period: 9 ✓

Description: AI-104648 ✓

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-505830- E-3500002427.GRANT .DIR COST .OC EMP TRV	WIC PRG OUT-OF-CO EMPL TRVL	✓ AI104648 CC 09.22.26 APPROP		✓ \$20000.00	
BUA	1292-41-350-000-0000-505840- E-3500002427.GRANT .DIR COST .RGSTRTN	WIC PRG REGISTRATION FEES	✓ AI104648 CC 09.22.26 APPROP		✓ \$5000.00	
BUA	1292-41-350-000-0000-506100- E-3500002427.GRANT .DIR COST .GEN SUPPL	WIC PRG GENERAL SUPPLIES	✓ AI104648 CC 09.22.26 APPROP		✓ \$13000.00	
BUA	1292-41-350-000-0000-506600- E-3500002427.GRANT .DIR COST .FUR&EQ-CNT	WIC PRG FURN&EQUIP-CONTROLLED	✓ AI104648 CC 09.22.26 APPROP		✓ \$6000.00	
BUA	1292-00-350-000-0000-431120- F-3500002427.FED GRANT .HHSC	WIC PRG F.GOV GRT OP-CAT INDIR	✓ AI104648 CC 09.22.26 APPROP			\$44000.00 ✓
Journal 2026/9/100135				Total	\$44000.00	\$44000.00

REVIEWED

By Maria A. Munoz at 1:27 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100135 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:
System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED

By Maria A. Munoz at 1:27 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100135 Year: 2026 Period: 9 Description: AI-104648 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$44000.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$44000.00	
Fund Total			44000.00	44000.00

REVIEWED
By Maria A. Munoz at 1:27 pm, Sep 21, 2026

Journal Proof Report



Journal Number: 100140 Year: 2026 Period: 9

Description: AI-104648

Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1292-41-350-000-0000-501130- E-3500003127.GRANT .SALARY .REG FT EE	WIC PRG REGULAR FT EMPLOYEE	AI104648 CC 09.22.26 APPROP		\$36013.00	
BUA	1292-41-350-000-0000-502110- E-3500003127.GRANT .FRINGE .HEALTH INS	WIC PRG HEALTH INSURANCE	AI104648 CC 09.22.26 APPROP		\$5504.00	
BUA	1292-41-350-000-0000-502120- E-3500003127.GRANT .FRINGE .LIFE INS	WIC PRG LIFE INSURANCE	AI104648 CC 09.22.26 APPROP		\$23.00	
BUA	1292-41-350-000-0000-502200- E-3500003127.GRANT .FRINGE .FICA	WIC PRG FICA CONTRIBUTION	AI104648 CC 09.22.26 APPROP		\$2755.00	
BUA	1292-41-350-000-0000-502300- E-3500003127.GRANT .FRINGE .RETIREMENT	WIC PRG RETIREMENT CONTRIB	AI104648 CC 09.22.26 APPROP		\$5258.00	
BUA	1292-41-350-000-0000-502500- E-3500003127.GRANT .FRINGE .UNEMP COMP	WIC PRG UE COMPENSATION	AI104648 CC 09.22.26 APPROP		\$55.00	
BUA	1292-41-350-000-0000-506100- E-3500003127.GRANT .DIR COST .GEN SUPPL	WIC PRG GENERAL SUPPLIES	AI104648 CC 09.22.26 APPROP		\$392.00	
BUA	1292-00-350-000-0000-431120- F-3500003127.FED GRANT .HHSC	WIC PRG F.GOV GRT OP-CAT INDIR	AI104648 CC 09.22.26 APPROP			\$50000.00
Journal 2026/9/100140					Total	\$50000.00
						\$50000.00

Journal Proof Report



Journal Number: 100140 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 ✓ Reference 1: Reference 2: Reference 3:
System Generated Lines

Account Display	Account Description	Debit	Credit
		Total	

REVIEWED
By Maria A. Munoz at 11:56 am, Sep 21, 2026

Journal Proof Report



Journal Number: 100140 ✓ Year: 2026 ✓ Period: 9 ✓ Description: AI-104648 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description	Debit	Credit
1292	WIC PROGRAM GRANTS			
	1292-00-000-000-0000-331000-	WIC PRG-APPROPRIATIONS		\$50000.00
	1292-00-000-000-0000-335000-	WIC PRG-ESTIMATED REVENUES	\$50000.00	
Fund Total			50000.00 ✓	50000.00 ✓

REVIEWED
By Maria A. Munoz at 11:56 am, Sep 21, 2026