

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500000227 WIC PEER COUNSELOR FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500000227.GRANT.SALARY.REG FT EE	501130- WIC P/C-REGULAR F/T EMPLOYEES	806,638.00
E.3500000227.GRANT.SALARY.LONGEVITY	501150- WIC P/C-LONGEVITY	14,933.00
E.3500000227.GRANT.FRINGE.HEALTH INS	502110- WIC P/C-HEALTH INSURANCE	330,191.00
E.3500000227.GRANT.FRINGE.LIFE INS	502120- WIC P/C-LIFE INSURANCE	1,348.00
E.3500000227.GRANT.FRINGE.FICA	502200- WIC P/C-FICA	66,422.00
E.3500000227.GRANT.FRINGE.RETIREMENT	502300- WIC P/C-RETIREMENT	126,766.00
E.3500000227.GRANT.FRINGE.UNEMP COMP	502500- WIC P/C-UNEMPLOYMENT COMP	1,302.00
E.3500000227.GRANT.DIR COST.WRLS DVCS	505320- WIC P/C-WIRELESS DVCS	1,000.00
E.3500000227.GRANT.DIR COST.ICOEMPTRV	505810- WIC P/C-TRAVEL IN COUNTY	2,000.00
F.3500000227.FED GRANT.HHSC	431120- WIC P/C-REVENUES	1,350,600.00
TOTAL BUDGET INCREASE (DECREASE)		1,350,600.00

REASON: To appropriate the WIC Peer Counselor (Breastfeeding) FY2027 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK