

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500001227 WIC REGISTERED DIETITIAN FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500001227.GRANT.DIR COST.REG FT EE	501130- WIC RD-REGULAR F/T EMPLOYEES	66,386.84
E.3500001227.GRANT.SALARY.LONGEVITY	501150- WIC RD-LONGEVITY	2,130.00
E.3500001227.GRANT.FRINGE.HEALTH INS	502110- WIC RD-HEALTH INSURANCE	13,758.00
E.3500001227.GRANT.FRINGE.LIFE INS	502120- WIC RD-LIFE INSURANCE	56.16
E.3500001227.GRANT.FRINGE.FICA	502200- WIC RD-FICA	5,795.00
E.3500001227.GRANT.FRINGE.RETIREMENT	502300- WIC RD-RETIREMENT	11,060.00
E.3500001227.GRANT.FRINGE.UNEMP COMP	502500- WIC RD-UNEMPLOYMENT COMP	114.00
F.3500001227.FED GRANT.HHSC	431120- WIC LACT SVCS-REVENUES	99,300.00
TOTAL BUDGET INCREASE (DECREASE)		99,300.00

REASON: To appropriate the WIC Registered Dietitian FY2027 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

2026
Appropriation
AI-104648

