

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500001327 WIC LACTATION SERVICES FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500001327.GRANT.DIR COST.ICOEMPTRVL	WIC LACTATION SVCS-TRAVEL IN COUNTY	1,000.00
E.3500001327.GRANT.DIR COST.OC EMP TRV	WIC LACTATION SVCS-TRAVEL OUT OF COUNTY	1,000.00
E.3500001327.GRANT.DIR COST.RGSTRTN	WIC LACTATION SVCS-REGISTRATION FEES	1,000.00
E.3500001327.GRANT.DIR COST.GEN SUPPL	WIC LACTATION SVCS-GENERAL SUPPLIES	30,660.00
		-
F.3500001327.FED GRANT.HHSC	431120- WIC LACT SVCS-REVENUES	33,660.00
TOTAL BUDGET INCREASE (DECREASE)		33,660.00

REASON: To appropriate the WIC Lactation Services FY2027 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK