

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500001727 WIC LACTATION SUPPORT CENTER FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500001727.GRANT.SALARY.REG FT EE	501130- WIC LSC-REGULAR F/T EMPLOYEES	215,172.00
E.3500001727.GRANT.SALARY.LONGEVITY	501150- WIC LSC-LONGEVITY	5,070.00
E.3500001727.GRANT.FRINGE.HEALTH INS	502110- WIC LSC-HEALTH INSURANCE	35,771.00
E.3500001727.GRANT.FRINGE.LIFE INS	502120- WIC LSC-LIFE INSURANCE	147.00
E.3500001727.GRANT.FRINGE.FICA	502200- WIC LSC-FICA	16,849.00
E.3500001727.GRANT.FRINGE.RETIREMENT	502300- WIC LSC-RETIREMENT	32,156.00
E.3500001727.GRANT.FRINGE.UNEMP COMP	502500- WIC LSC-UNEMPLOYMENT COMP	331.00
E.3500001727.GRANT.DIR COST.ELEC SRV&S	504130- WIC LSC-ELEC SURV & SECURITY	500.00
E.3500001727.GRANT.DIR COST.RP&MT SVCS	504300- WIC LSC-REPAIR & MAINT SRV	1,510.00
E.3500001727.GRANT.DIR COST.RTL EQ&VEH	504420- WIC LSC-EQUIP & VEHICLE RENT	1,000.00
E.3500001727.GRANT.DIR COST.TP & TGRPH	505310- WIC LSC-TELEPHONE	1,000.00
E.3500001727.GRANT.DIR COST.GEN SUPPL	506100- WIC LSC-GENERAL SUPPLIES	36,020.00
E.3500001727.GRANT.DIR COST.ELECTRICTY	506260- WIC LSC-ELECTRICITY	10,000.00
E.3500001727.GRANT.DIR COST.BOTTLD WTR	506310- WIC LSC-BOTTLED WATER	500.00
E.3500001727.GRANT.DIR COST.RTU-LBI	507820- WIC LSC-RTU LAND,BLDG,INFRA	45,488.00
F.3500001727.FED GRANT.HHSC	431120- WIC LSC-REVENUES	401,514.00
TOTAL BUDGET INCREASE (DECREASE)		401,514.00

REASON: To appropriate the WIC Lactation Services Center FY2027 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK