

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500002227 WIC EXTRA FUNDING TXIN INT FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500002227.GRANT.DIR COST.WRLS DVCS	505320- WIC EX TXIN INT-WIRELESS DVCS	12,000.00
E.3500002227.GRANT.DIR COST.INTRN SVCS	505340- WIC EX TXIN INT-INTERNET SVCS	10,500.00
F.3500002227.FED GRANT.HHSC	431120- WIC EXTRA TXIN IN-REVENUES	22,500.00
TOTAL BUDGET INCREASE (DECREASE)		22,500.00

REASON: To appropriate the Extra Funding TXIN Internet FY27 (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK