

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500002327 WIC EXTRA FUNDING IPE FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

2026  
Appropriation  
AI-104648



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT<br>NUMBER(S)          | ACCOUNT (OBJECT)<br>NAME            | AMOUNT     |
|----------------------------------------|-------------------------------------|------------|
| E.3500002327.GRANT.DIR COST.FUR&EQ-CNT | 506600- WIC EX-IPE FURN & EQUIP CNT | 196,000.00 |
|                                        |                                     |            |
| F.3500002327.FED GRANT.HHSC            | 431120- WIC EXTRA IPE-REVENUES      | 196,000.00 |
|                                        |                                     |            |
| TOTAL BUDGET INCREASE (DECREASE)       |                                     | 196,000.00 |

REASON: To appropriate the WIC Extra Funding IPE FY27 ( October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /  
DATE

ATTEST COUNTY CLERK