

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500002427 WIC EXTRA FUNDING OTHER FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500002427.GRANT.DIR COST.OC EMP TRV	505830- WIX EXT OTH-TRVL OUT OF COUNTY	20,000.00
E.3500002427.GRANT.DIR COST.RGSTRTN	505840- WIC EXT OTH-REGISTRATION FEES	5,000.00
E.3500002427.GRANT.DIR COST.GEN SUPPL	506100- WIC EXT OTH-GENERAL SUPPLIES	13,000.00
E.3500002427.GRANT.DIR COST.FUR&EQ-CNT	506600- WIC EXT OTH-FURN & EQUIP CNT	6,000.00
F.3500002427.FED GRANT.HHSC	431120- WIC EXTRA OTHER-REVENUES	44,000.00
TOTAL BUDGET INCREASE (DECREASE)		44,000.00

REASON:

To appropriate the WIC Extra Funding Other FY27 Revised Notice of Award (October 1, 2026, to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), passed through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK