

DATE: September 22, 2026

DEPARTMENT HEAD: Clarissa Ramirez

2026
Appropriation
AI-104648



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 1292-41-350-000-0000-50XXXX 3500003127 WIC BF INITIATIVE FY27

Contact Person: Esmer Medina Ph#: (956)381-4646

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
E.3500003127.GRANT.SALARY.REG FT EE	501130- WIC BFI-REG F/T EMPLOYEES	36,013.00
E.3500003127.GRANT.FRINGE.HEALTH INS	502110- WIC BFI-HEALTH INSURANCE	5,504.00
E.3500003127.GRANT.FRINGE.LIFE INS	502120- WIC BFI-LIFE INSURANCE	23.00
E.3500003127.GRANT.FRINGE.FICA	502200- WIC BFI-FICA	2,755.00
E.3500003127.GRANT.FRINGE.RETIREMENT	502300- WIC BFI-RETIREMENT	5,258.00
E.3500003127.GRANT.FRINGE.UNEMP COMP	502500- WIC BFI-UNEMPLOYMENT COMP	55.00
E.3500003127.GRANT.DIR COST.GEN SUPPL	506100- WIC BFI-GENERAL SUPPLIES	392.00
F.3500003127.FED GRANT.HHSC	431120- WIC BF INITIATIVE-REVENUES	50,000.00
TOTAL BUDGET INCREASE (DECREASE)		50,000.00

REASON: To appropriate the Breastfeeding Initiative FY2027 (October 1, 2026 to September 30, 2027) grant funding awarded by the United States Department of Agriculture (USDA), pass through by the Texas Health & Human Services Commission (HHSC), contract #HHS001503400008.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK