

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 22, 2026

Agenda Item: 104767

Summary of request/proposal:

Contributions Fund (1243):
Approval to create one (1) part-time position, effective 10/01/26:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1243	Project Coordinator	230010	501140	00/00	0.00	26,000.00	26,000.00
					0.00	26,000.00	26,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1243-12-023-001-0000- 501140-	REG P/T EMPLOYEES	\$0.00
1243-12-023-001-0000- 502110-	HEALTH INSURANCE	\$10,721.82
1243-12-023-001-0000- 502120-	LIFE INSURANCE	\$0.00
1243-12-023-001-0000- 502200-	FICA	\$0.00
1243-12-023-001-0000- 502300-	RETIREMENT	\$0.00
1243-12-023-001-0000- 502500-	UNEMPLOYMENT	\$0.00
1243-12-023-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00
Next Fiscal Year: \$10,721.82
\$10,721.82

Funding Source:
Contributions Fund 1243

Comments:
Position to be partially funded between grant funds and contributions fund 1243

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Agenda Item: 104767

Summary of request/proposal:

Probate Court I - Hogg Foundation (1286):
Approval to create one (1) part-time position, effective 10/01/26:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1286	Project Coordinator	230010	501140	00/00	0.00	26,000.00	26,000.00
					0.00	26,000.00	26,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1286-12-023-000-0000- 501140-	REG P/T EMPLOYEES	\$6,574.71
1286-12-023-000-0000- 502110-	HEALTH INSURANCE	\$2,664.28
1286-12-023-000-0000- 502120-	LIFE INSURANCE	\$14.20
1286-12-023-000-0000- 502200-	FICA	\$502.97
1286-12-023-000-0000- 502300-	RETIREMENT	\$959.91
1286-12-023-000-0000- 502500-	UNEMPLOYMENT	\$5.86
1286-12-023-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$10,721.93
Next Fiscal Year: \$24,278.07
\$35,000.00

Funding Source:
HOGG Foundation grant

Comments:
Position to be partially funded between grant funds and contributions fund 1243