

Monthly Reports: August 2026

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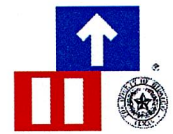
PIS Report

Program Information Summary (PIS) Report

To: Policy Council Members and Hidalgo County Commissioners Court

Date: August 2026 Data Presented in September 2026

Presented by: Irma Peña, Head Start Executive Director/HS & EHS Director



August 2026 Data

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES															
Family Services	ERSEA/Volunteers/Parent Committees	Total Funded Enrollment: 2720 Funded HS Enrollment Slots: 2480 Funded EHS Enrollment Slots: 240 Actual HS Enrollment: [2126]; Actual EHS Enrollment: [234] YTD ADA Percentage HS: [90.98] %; EHS [86.53] % # Volunteers: [0] # Referrals: [0] # Families that received services: [59] # Referral Follow-ups: [0]															
Community Partnerships/ Transition	Agencies/Transition Activities	# Community agencies with MOUs: [44] # Transition activities: [0] # Activities: [0]															
Human Resources	Funded Slots Vacancies	Funded Employee Slots-HCHSP: 612 Funded Employee Slots-TDA: 26 # Vacancies-Campuses: [25] # Vacancies-Admin: [0]															
Staff Development	Staff Development Activities	# Staff development activities: [22] # Staff that attended staff development activities: [1477]															
Program Compliance	Licensing Visits/Ongoing Monitoring	Childcare Licensing Visits: <table border="1"> <thead> <tr> <th>Campus</th><th>Date</th><th>Outcome</th></tr> </thead> <tbody> <tr> <td>Castro HS</td><td>08/07/2026</td><td>Campus Licensed-Permit Issued</td></tr> <tr> <td>Chavez HS</td><td>08/19/2026</td><td>Campus Licensed-Permit Issued</td></tr> <tr> <td>Garza EHS/HS</td><td>08/10/2026</td><td>Campus Licensed-Permit Issued</td></tr> <tr> <td>Muñoz HS</td><td>08/10/2026</td><td>Campus Licensed-Permit Issued</td></tr> </tbody> </table>	Campus	Date	Outcome	Castro HS	08/07/2026	Campus Licensed-Permit Issued	Chavez HS	08/19/2026	Campus Licensed-Permit Issued	Garza EHS/HS	08/10/2026	Campus Licensed-Permit Issued	Muñoz HS	08/10/2026	Campus Licensed-Permit Issued
Campus	Date	Outcome															
Castro HS	08/07/2026	Campus Licensed-Permit Issued															
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Garza EHS/HS	08/10/2026	Campus Licensed-Permit Issued															
Muñoz HS	08/10/2026	Campus Licensed-Permit Issued															
Education Services	CLI Screening-Assessments Home Visits/Parent Conferences Teachers/Coaching Hours CLASS	CLI percent complete: Pre [0] %; Mid [0] %; Post [0] % Home visits complete: 1 st [0] %; 2 nd [93.95] Parent/Teacher conferences complete: 1 st [0] %; 2 nd [0] # CLASS observations: Fall [0] Spring [0] # CLASS observers: [6] 19 1 st Edition & [18] 2 nd Edition # Staff that received coaching: [0] (Internal) and (Pending-TSR) # Staff that provided coaching: [0] (3-Internal) and (6-TSR) # Coaching hours: [0]															
Health Services – HS	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [44.76] % Current [50.30] % = Total: [95.06] % Hearing screenings: Complete [63.73] % Overdue [0] % Almost Due [36.23] % Vision screenings: Complete [60.83] % Overdue [0] % Almost Due [39.13] % Physicals: [700] for newly enrolled (90 days) Dentals: [330] for newly enrolled (90 days) # Children with chronic health issues: [135] # Individual health plans (IHP): [73]															
Health Services – EHS	Immunizations/Hearing & Vision/Physicals & Dentals/IHPs	Immunizations: Complete [0] % Current [89.61] % = Total: [89.61] % Hearing screenings: Complete [80.09] % Overdue [0] % Almost Due [19.48] % Vision screenings: Complete [80.09] % Overdue [0] % Almost Due [19.48] % Physicals: [50] for newly enrolled (90 days) Dentals: [6] for newly enrolled (90 days) # Children with chronic health issues: [0] # Individual health plans (IHP): [0]															
Disability Services	IEPs/Staffings/Referrals	# of Children with Disabilities (IDEA Eligible): [180] # of ARD/IEPs Percentage of Actual Enrollment: [6.84] % # Staffings: [8] # Referrals: [4-Internal] [3-External]															
Mental Health Services	Consultation/Staffings/Referrals/Mental Wellness	# Teaching staff that received mental health consultation [7-Cumulative] # Mental health classroom observations: [1-Cumulative] # Children with challenging behaviors: [8-Cumulative with 0 Resolved] # Mental health wellness activities for staff: [3]															
Child Nutrition Services	Therapeutic Menus/Referrals	# Children with special diets: [205]															

		# Referrals [205]
Field Operations	Workorders/Inventory/Vehicle Maintenance	# Workorders initiated: [217] # Workorders completed: [213] # Repairs to vehicles: [5]
Transportation	HCHSP and ISD Transportation	# Children with HCHSP transportation: [301] # Children with ISD transportation: [19] # Buses in operation: [17] # Routes: [18] # Repairs of buses: [0]
Procurement/Warehouse	Requisitions/Purchase Orders/Contracts MOUs	# Requisitions: [130] # Purchase Orders: [HS-103 & TDA-27] # Contracts: [0] # MOUs: [0]
Information Technology (I/T)	Work Orders/Trainings/Cameras	# Workorders initiated: [184] # Workorders completed: [151] # IT trainings: [1] # Staff participating in trainings: [550]

GOVERNANCE/PROGRAM DESIGN AND MANAGEMENT/FISCAL – August/September 2026

DEPARTMENT	STATUS	PENDING/WITHIN COMPLIANCE MEASURES
Policy Council	PC membership in place and regular meetings held as per bylaws	Within compliance measures
Board of Directors	Full HCCC membership in place and regular meetings held as per bylaws	Within compliance measures.
PDM	No issues reported to OHS as required by §1302.102(d)	Within compliance measures
Fiscal	Non-Federal Match ISD Teachers: \$4,669,552 Non-Federal Match ISD Space: \$2,568,176	All fiscal filing reports, submitted and certified on 07/28/2026, within compliance measures

ISSUES/OPPORTUNITIES/REPORTS – August/September 2026

ISSUES-OPPORTUNITIES-REPORTS	ACTION/TASKS ASSIGNED TO	COMPLIANCE DATE
NHSA Program of Excellence Accreditation & Award	Project Lead-Asst Director for Program Operations, Executive Director, Asst Directors, Department Directors	September 2025-Awarded
Notification for PY25 Improper Payment Review Phase II	Executive Director, Asst Program Director for Finance, Asst Finance Director, Asst Program Director for IT	September 2026-Completed
Notification for Outdoor Learning – OHS Report	Executive Director, Asst Program Director for Finance, Asst Finance Director, Asst Program Director for IT	September 2026-Pending

CURRENT UPDATES – May/June 2026

TOPICS	DATE
Senior Executive Team Meetings: Every Monday Exec Team Meetings: Full Meetings/3 rd Thursday of every month Campus Director Meetings: 3 rd Friday of every month FSW IDT Meetings: 2 nd Tuesday/Wednesday of every month Ongoing Meetings with ISD Partnerships Meetings with OHS-Southwest Region, Program Specialist (Virtual): 2 nd Wednesday of every month. Grantee Board Meetings – Every other Tuesday Policy Council Meetings – Every 3 rd Wednesday of every month.	August/September 2026

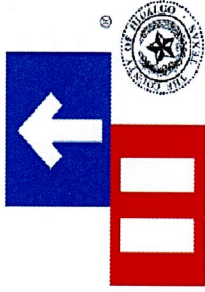
*PC – Policy Council *HCCC – Hidalgo County Commissioners' Court

Financial/Credit Card Log Report

Hidalgo County Head Start Program
Budget Report
Fund - 19
From 01/01/2026 - 12/31/2026

Account Title	Total Budget	YTD Expenditures	YTD Encumbrances	Total Budget Balance	Percent Budget Remaining	August Expenditures
SALARIES	21,303,835.00	12,975,116.13	0.00	8,328,718.87	39.09%	1,661,265.11
FRINGE BENEFITS	8,974,970.00	5,315,163.46	0.00	3,659,806.54	40.77%	697,531.01
OUT OF TOWN TRAVEL	176,817.00	141,217.47	0.00	35,599.53	20.13%	9,203.35
OFFICE SUPPLIES	84,480.00	116,293.67	0.00	(31,813.67)	(37.65)%	20,779.98
CLASSROOM SUPPLIES	1,264,943.00	394,238.13	0.00	870,704.87	68.83%	64,805.78
MAINTENANCE SUPPLIES	420,000.00	441,759.07	0.00	(21,759.07)	(5.18)%	64,336.29
MEDICAL SUPPLIES	123,000.00	21,551.05	0.00	101,448.95	82.47%	3,661.40
OPERATIONAL - SOFTWARE	272,255.00	219,131.25	0.00	53,123.75	19.51%	10,253.00
RENT	84.00	6,033.24	0.00	(5,949.24)	(7,082.42)%	5,949.24
UTILITIES	138,000.00	119,387.53	0.00	18,612.47	13.48%	16,079.61
TELEPHONE	292,300.00	253,230.24	0.00	39,069.76	13.36%	24,384.07
LOCAL TRAVEL	55,250.00	57,031.34	0.00	(1,781.34)	(3.22)%	3,913.61
VEHICLE MAINT/REPAIRS	215,000.00	100,181.43	0.00	114,818.57	53.40%	11,738.71
PRINTING	13,750.00	4,096.49	0.00	9,653.51	70.20%	0.00
INSURANCE	348,000.00	367,914.33	0.00	(19,914.33)	(5.72)%	0.00
SMALL EQUIPMENT	30,000.00	6,539.09	0.00	23,460.91	78.20%	0.00
T&TA	145,769.00	112,562.63	0.00	33,206.37	22.78%	(5,953.48)
CONTRACTUAL	150,643.00	136,072.93	0.00	14,570.07	9.67%	14,096.60
BUILDING REPAIRS & MAINTENANCE	81,269.00	159,943.32	0.00	(78,674.32)	(96.80)%	14,913.40
EQUIPMENT	28,178.00	27,183.98	0.00	994.02	3.52%	0.00
STAFF CERTIFICATION	35,000.00	19,029.92	0.00	15,970.08	45.62%	1,680.30
EQUIPMENT REPAIRS	18,000.00	14,330.29	0.00	3,669.71	20.38%	1,379.06
MICROIX ENCUMBRANCES	0.00	0.00	150,278.32	(150,278.32)		
Total 19 - HEAD START	34,171,543.00	21,008,006.99	150,278.32	13,013,257.69	38.52%	2,620,017.04

Hidalgo County Head Start Program
Budget Report
Fund - 19
From 01/01/2026 - 12/31/2026



Hidalgo County Head Start Program

P.O. Box 0117

Edinburg, TX 78504

(956)383-0706

Credit Card Log

Billing Cycle: July 28 - August 25, 2026

Date	Merchant Name	Amount	Balance	Description	Department
	Balance Forward		0.00		
August 5, 2026	Gaylord Texan Front	13,946.37	13,946.37	Frog Street Conference Hotel	Administration
August 17, 2026	Heyzine	100.98	14,047.35	Yearly Subscription Digital Magazine for Newsletter	Administration
Total Balance			\$14,047.35		
Payments			\$0.00		
Balance as of August 31, 2026			\$14,047.35		

Enrollment – Average Daily Attendance Report



Hidalgo County Head Start Program
Average Monthly Attendance and Enrollment - August 2026

2026-2027 Head Start (HS)

Campus	Funded Enrollment	Actual Enrollment	Attendance %
Alvarez HS	126	119	92.51%
Castro HS	68	58	93.43%
Cesar Chavez HS	102	66	91.87%
Edinburg HS	180	148	90.01%
Edinburg North HS	120	102	93.83%
Escandon HS	100	94	93.07%
Farias HS	100	101	95.78%
Garza HS	78	69	85.02%
Guerra HS	176	84	95.07%
Guzman HS	316	295	86.58%
Longoria HS	120	112	92.79%
MEL HS	140	120	90.14%
Monte Alto HS	64	65	94.83%
Munoz HS	80	86	89.47%
Palmview HS	140	122	91.38%
Salinas HS Academy	84	61	93.79%
Sam Houston HS	84	85	96.65%
San Carlos HS	84	61	92.63%
Singleterry HS	150	134	92.78%
Thigpen-Zavala HS	84	73	95.35%
Wilson HS	84	71	94.09%
Head Start Totals:	2480	2126	90.98%

2026-2027 Early Head Start (EHS)- August 2026

Campus	Funded Enrollment	Actual Enrollment	Attendance %
Garza EHS	64	60	78.00%
Donna EHS	64	61	93.19%
Mission EHS	48	49	83.02%
San Juan EHS	64	64	96.20%
Early Head Start Totals:	240	234	86.53%
Agency Total Enrollment	2720	2360	

Texas Department of Agriculture Meals/Snack Report

Texas Department of Agriculture
Hidalgo County Head Start Program
Meals and Snack Report

	Sep. 25'	Oct. 25'	Nov. 25'	Dec. 25'	Jan. 26'	Feb. 26'	Mar. 26'	Apr. 26'	May. 26'	June-July 26'	*Aug. 26'	Meal Totals
Breakfast	44,383	46,261	31,590	30,321	37,665	41,628	37,232	44,797	40,485	2,256	22,746	379,364
Lunch	44,517	46,699	31,801	30,416	38,304	42,170	37,788	45,108	39,681	2,158	22,852	381,494
PM Snack	42,512	44,408	29,529	28,319	36,782	39,902	35,677	43,312	37,213	2,159	22,023	361,836
Monthly Totals	131,412	137,368	92,920	89,056	112,751	123,700	110,697	133,217	117,379	6,573	67,621	1,122,694

*Preliminary

Amended Meal claim

Rates for Free Meal Reimbursement Effective July 1, 2025, to June 30, 2026

Breakfast: \$ 2.54

Lunch: \$ 4.76

Cash in Lieu of Commodities (Lunch): \$0.32

Snack: \$1.30

Prior Year Comparison

Aug. 25'

22,655

22,685

21,494

66,834

*Current Preliminary numbers are calculated based on 85% estimated meal participation.

Submitted by: Gilbert Silva, Child Nutrition Director