

DATE: September 29, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation
AI-104773



DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1293-41-340-000-0000-XXXXXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3400005427-GRANT-SUPPLIES-TCHNCL SVC	OBPH-TECHNICAL SERVICES	500.00
3400005427-GRANT-SUPPLIES-GEN SUPPL	OBPH-GENERAL SUPPLIES	5,000.00
3400005427-GRANT-OTH OPER-PR&BINDING	OBPH-PRINTING & BINDING	800.00
3400005427-GRANT-OTH OPER-OTHER	OBPH-OTHER	3,200.00
3400005427-ST GRANT .DSHS .	OBPH-STATE REVENUES	4,750.00
3400005427-FED GRANT .DSHS .	OBPH-FEDERAL REVENUES	4,750.00
TOTAL BUDGET INCREASE (DECREASE)		9,500.00

REASON: Appropriation of funds for OBPH GRANT PROGRAM (3400005427) FY 27 that starts on 09/01/2026 and closes on 08/31/2027.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK