

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 29, 2026

Agenda Item: 104803

Summary of request/proposal:

Sheriff - Auto Theft Task Force (1284):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1284	Deputy Sheriff	2800936	501170	06/01	0.00	2,100.00	2,100.00
1284	Deputy Sheriff	2800936	501190	06/01	0.00	500.00	500.00
					0.00	2,600.00	2,600.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1284-21-280-000-0000-	501170- SUPPLEMENTAL PAY	\$547.13
1284-21-280-000-0000-	501190- CLOTHING ALLOWANCE	\$130.27
1284-21-280-000-0000-	502110- HEALTH INSURANCE	\$0.00
1284-21-280-000-0000-	502120- LIFE INSURANCE	\$0.00
1284-21-280-000-0000-	502200- FICA	\$51.82
1284-21-280-000-0000-	502300- RETIREMENT	\$98.90
1284-21-280-000-0000-	502500- UNEMPLOYMENT	\$1.02
1284-21-280-000-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$829.14

Next Fiscal Year: \$3,182.40

Funding Source:

Funding available through the Auto Theft Task Force Grant (1284).

Comments:
