



Hidalgo County Head Start Program
1901 W. State Hwy 107, McAllen TX 78504
(956) 383-0706 | hchsp.org

To: Hidalgo County Commissioners' Court
Head Start Policy Council
From: Irma Peña, Head Start Executive Director
Date: September 29, 2026
Subject: One-Time Funding Request Application

Administration for Children and Families (ACF) and the Office of Head Start (OHS) are providing the opportunity to Head Start grantees to apply for One-Time Funding for Program Improvement, and Health and Safety Requests.

Programs encountering program improvement needs that cannot be supported by the agency budgets or other resources are invited to apply for one-time funding. Requests generally include but are not limited to:

- Facility projects
- Minor repairs and enhancements
- Playground installations or upgrades
- Funding to support transportation needs with investments in buses or other vehicles necessary to operate the program
- Security and surveillance investments to assure maximum safety of children

The Hidalgo County Head Start Program is requesting authorization to submit a One-Time Program Improvement and Health and Safety funding request for the amount of \$9,241,243.

Attached is the list of items that will be used for program improvement, and health and safety.

Hidalgo County Head Start Program (06CH012134) One Time Funding

Budget Categories	Total Costs
Salaries	1,263,000
Fringe Benefits	203,113
Equipment	1,911,655
Supplies	3,415,825
Other	2,447,650
Total Supplemental Application	\$9,241,243

Supplemental Application Non-Federal Share Required

Total Supplemental Allocation from Health & Human Services		9,241,243
Total Non-Federal Share Required		2,310,311
Total Budget	\$	11,551,554

FY 2027 - Head Start Supplemental - Salaries (Object Class Category 6.a)

Position	Incentive Pay	# of Eligible Employees	Total Salaries
Teachers, Assistant Teachers, Disability Aides	\$3,000	235	\$705,000
All other Staff	\$2,000	279	\$558,000
Total Salaries		514	\$1,263,000

FY 2027 - Head Start Supplemental - Fringe Benefits (Object Class Category 6.b)

Fringe Benefits	Total Costs
Social Security (FICA)	78,306
Unemployment (FUTA)	3,789
Worker's Compensation	14,295
Pension	86,190
Medicare	20,534
Total Fringe Benefits	\$203,113

FY 2027 - Head Start Supplemental - Equipment (Object Class Category 6.d)

Budget Category	Line Item	Description	Location	Qty	Cost Each	Total Cost
Equipment	3.Vehicle Purchase	Mid-Size Cargo Van	Procurement Department	2	40,990	81,980
Equipment	3. Vehicle Purchase	Bobcat	Administration	1	55,000	55,000
Equipment	3. Vehicle Purchase	Maintenance Vehicle (Vans)	Administration	4	45,000	180,000
Equipment	3. Vehicle Purchase	Field Operations Vehicle	Administration	1	55,000	55,000
Equipment	4. Equipment	Elevator (door and interior upgrades)	Administration	1	40,000	40,000
Equipment	4. Other Equipment	Covered parent pick up/drop off area	San Juan, Edinburg, Edinburg North, Donna, Mission, Palmview, Pharr	7	65,000	455,000
Equipment	4. Other Equipment	HVAC & Indoor Air Quality	All stand-alone campuses (quantity in units)	33	10,000	330,000
Equipment	4. Other Equipment	Signage (Entrance/Exit)	Administration	1	50,000	50,000
Equipment	4. Playground	Playground	Garza, Outdoor Learning Environment, Pharr	4	95,000	380,000
Equipment	4. Playground	Inclusive/ADA Accessible Playground	Outdoor Learning Environment	1	75,000	75,000
Equipment	4. Playground	Playground Safety Surfacing	Edinburg, San Juan, San Carlos, Outdoor Learning Environment, Pharr	5	20,000	100,000
Equipment	4. Playground	Playground Shade Structures	Outdoor Learning Environment, Pharr	4	9,000	36,000
Equipment	4.1 Vision & Hearing Combo Kit Machine	School Health Early Intervention Spot Visit	Edinburg, Edinburg North, San Carlos, Palmview Campuses	5	14,735	73,675
Total Equipment						1,911,655

FY 2027 - Head Start Supplemental - Supplies (Object Class Category 6.e)

Budget Category	Line Item	Description	Location	Qty	Cost Each	Total Cost
Supplies	4. Small Equipment	Student Hatch Tablets	All Campuses	750	675	506,250
Supplies	4. Small Equipment	Employee Surface Tablets	All Campuses	200	2,500	500,000
Supplies	4. Small Equipment	UPS for Server Room	IT	2	2,500	5,000
Supplies	4. Small Equipment	Security Cameras Single	All Buildings	300	256	76,800
Supplies	4. Small Equipment	Security Cameras Dual Lense	All Buildings	40	446	17,840
Supplies	4. Small Equipment	Security Cameras Single Lense	All Buildings	40	203	8,120
Supplies	4. Small Equipment	Network Video Recorders (NVRs)	All Buildings	30	1,455	43,650
Supplies	4. Small Equipment	Raptor Badge Alerts	All Stand Alone Buildings	7	3,000	21,000
Supplies	4. Small Equipment	Electric Pallet Jack	Admin	1	4,000	4,000
Supplies	4. Small Equipment and Services	Fiber line, cameras, and equipment	Outdoor Learning Environment	1	61,000	61,000
Supplies	2. Child and Family Services Supplies	Classroom Cabinetry	Edinburg, Edinburg North, San Carlos, Palmview, Pharr Campuses	5	15,000	75,000
Supplies	4. Other Supplies - CPR	CPR Manikins for Training	Administration	2	2,085	4,170
Supplies	2. Child and Family Services Supplies	Heavy Duty Adjustable Round Table 42" Diameter	All Head Start classrooms	124	\$339.00	42,036
Supplies	2. Child and Family Services Supplies	Heavy Duty Adjustable Rectangular Table 30' x 36"	All Head Start classrooms	496	\$289	143,344
Supplies	2. Child and Family Services Supplies	Classic Birch Space-Saver Writing Center	All Head Start classrooms	124	\$699.00	86,676
Supplies	2. Child and Family Services Supplies	Heavy Duty Storage and Communication Center	All Head Start classrooms	248	\$1,199.00	297,352
Supplies	2. Child and Family Services Supplies	Individual Coat Lockers for 10 with Sec Inside Cubby bins	All Head Start classrooms	248	\$878.00	217,744
Supplies	2. Child and Family Services Supplies	Flex Space Comfy Rectangular Classroom Carpet 4' x 6' Gray	All Head Start classrooms	124	\$129.00	15,996
Supplies	2. Child and Family Services Supplies	Indoor/Outdoor 3-Station Easel	All Head Start classrooms	124	\$279.00	34,596
Supplies	2. Child and Family Services Supplies	Flex Space Designer Accents Classroom Carpet 9' x 12' Gray	All Head Start classrooms	124	\$549.00	68,076
Supplies	2. Child and Family Services Supplies	All-In-One Kitchen	All Head Start classrooms	124	\$1,079.00	133,796
Supplies	2. Child and Family Services Supplies	Classic Birch Preschool Storage Unit	All Head Start classrooms	620	\$529.00	327,980
Supplies	2. Child and Family Services Supplies	Flex Space Jr. Ergo Stacking Chair 13 1/2"	All Head Start classrooms	1488	\$159.00	236,592
Supplies	2. Child and Family Services Supplies	Flex Space Jr. Ergo Stacking Chair 11 1/2"	All Head Start classrooms	1736	\$139.00	241,304
Supplies	2. Child and Family Services Supplies	Flex Space Premium Floor Seat Gray	All Head Start classrooms	124	\$79.99	9,919
Supplies	2. Child and Family Services Supplies	Flex Space Ergo Bounce Cantilever Chair 17 1/2"	All Head Start classrooms	248	\$169.00	41,912
Supplies	2. Child and Family Services Supplies	Classic Birch Reading Nook	All Head Start classrooms	124	\$1,299.00	161,076
Supplies	2. Child and Family Services Supplies	Heavy Duty Adjustable Round Table 30" Diameter Low	All Head Start Classrooms	124	\$279.00	34,596
Total Supplies						3,415,825

FY 2027 - Head Start Supplemental - Other (Object Class Category 6.h)

Budget Category	Line Item	Description	Location	Qty	Cost Each	Total Cost
Other	6. Building Maintenance/Repair and Other Occupancy	Classroom Restrooms Improvements	Edinburg, Edinburg North, San Carlos, Mission, Pharr	5	28,000	140,000
Other	6. Building Maintenance/Repair and Other Occupancy	Drainage Improvement	Mission Campus, Edinburg Campus	2	17,000	34,000
Other	6. Building Maintenance/Repair and Other Occupancy	Window/Door improvements	Mission, Palmview Campuses, Pharr	3	15,000	45,000
Other	6. Building Maintenance/Repair and Other Occupancy	Floor Replacement/Improvement	All stand-alone campuses, Palmview kitchen	9	42,000	378,000
Other	6. Building Maintenance/Repair and Other Occupancy	Ceiling Replacement	Palmview, Alamo, Edinburg, Edinburg North, San Carlos, Pharr	7	40,000	280,000
Other	6. Building Maintenance/Repair and Other Occupancy	Plumbing	Edinburg, Edinburg North, San Carlos Campuses, Pharr	4	20,000	80,000
Other	6. Building Maintenance/Repair and Other Occupancy	Electrical Upgrades	All stand-alone campuses and administration	9	10,000	90,000
Other	6. Building Maintenance/Repair and Other Occupancy	Roofing	Edinburg, Edinburg North, San Carlos, Alamo Campuses, Pharr	5	70,000	350,000
Other	6. Building Maintenance/Repair and Other Occupancy	Exterior Doors	Mission and Pharr Campus	12	8,000	96,000
Other	6. Building Maintenance/Repair and Other Occupancy	Sidewalks & Ramps	Palmview and Pharr Campus	2	20,000	40,000
Other	6. Building Maintenance/Repair and Other Occupancy	Classroom Sinks	Edinburg, Edinburg North, San Carlos, Pharr Campuses	36	800	28,800
Other	6. Building Maintenance/Repair and Other Occupancy	Storage Unit Parking/Asphalt	Palmview	3	20,000	60,000
Other	6. Building Maintenance/Repair and Other Occupancy	Storage Unit Interior	Palmview	3	25,000	75,000
Other	6. Building Maintenance/Repair and Other Occupancy	Staff and Parent Parking/Asphalt	All stand-alone campuses	8	80,000	640,000
Other	6. Building Maintenance/Repair and Other Occupancy	Outdoor Improvements (gardening, grass, sprinkler)	Edinburg, Palmview, San Juan, Mission Campuses, Pharr	5	15,000	75,000
Other	6. Building Maintenance/Repair and Other Occupancy	Lockdown Door Baracades	All Classroom Doors	130	75	9,750
Other	6. Building Maintenance/Repair and Other Occupancy	Certified window security film	Palmview, Edinburg, Edinburg North, San Carlos, San Juan EHS, Alamo Annex, Donna EHS, Guzman, Mission EHS, and Admin	9	Varies	26,100
Total Other						2,447,650

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Equipment	3. Vehicle Purchase	Bobcat	Administration	1	55,000	55,000
Equipment	3. Vehicle Purchase	Maintenance Vehicle (Vans)	Administration	4	45,000	180,000
Equipment	3. Vehicle Purchase	Field Operations Vehicle	Administration	1	55,000	55,000
Equipment	4. Equipment	Elevator (door and interior upgrades)	Administration	1	40,000	40,000
Equipment	4. Other Equipment	Covered parent pick up/drop off area	San Juan, Edinburg, Edinburg North, Donna, Mission, Palmview, Pharr	7	65,000	455,000
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Equipment	4. Playground	Inclusive/ADA Accessible Playground	Outdoor Learning Environment	1	75,000	75,000
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Total Supplies						3,415,825

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Budget Category	Line Item	Description	Location	Qty	Cost Each	Total Cost
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Other	6. Building Maintenance/Repair and Other Occupancy	Drainage Improvement	Mission Campus, Edinburg Campus	2	17,000	34,000
Other	6. Building Maintenance/Repair and Other Occupancy	Window/Door improvements	Mission, Palmview Campuses, Pharr	3	15,000	45,000
Other	6. Building Maintenance/Repair and Other Occupancy	Floor Replacement/Improvement	All stand-alone campuses, Palmview kitchen	9	42,000	378,000
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Other	6. Building Maintenance/Repair and Other Occupancy	Plumbing	Edinburg, Edinburg North, San Carlos Campuses, Pharr	4	20,000	80,000
Other	6. Building Maintenance/Repair and Other Occupancy	Electrical Upgrades	All stand-alone campuses and administration	9	10,000	90,000
Other	6. Building Maintenance/Repair and Other Occupancy	Roofing	Edinburg, Edinburg North, San Carlos, Alamo Campuses, Pharr	5	70,000	350,000
Other	6. Building Maintenance/Repair and Other Occupancy	Exterior Doors	Mission and Pharr Campus	12	8,000	96,000
Other	6. Building Maintenance/Repair and Other Occupancy	Sidewalks & Ramps	Palmview and Pharr Campus	2	20,000	40,000
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Other	6. Building Maintenance/Repair and Other Occupancy	Storage Unit Parking/Asphalt	Palmview	3	20,000	60,000
Other	6. Building Maintenance/Repair and Other Occupancy	Storage Unit Interior	Palmview	3	25,000	75,000
Other	6. Building Maintenance/Repair and Other Occupancy	Staff and Parent Parking/Asphalt	All stand-alone campuses	8	80,000	640,000
Other	6. Building Maintenance/Repair and Other Occupancy	Outdoor Improvements (gardening, grass, sprinkler)	Edinburg, Palmview, San Juan, Mission Campuses, Pharr	5	15,000	75,000
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Total Other						2,447,650