

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 29, 2026

Agenda Item: 104815

Summary of request/proposal:

Pct 4 (1100):

Approval of the following personnel actions, effective 09/29/2026 through 03/29/27:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Mechanic II	1240129	501210	08/01	0.00	40,662.00	40,662.00
					0.00	40,662.00	40,662.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-XX-124-XXX-0000-501210-	TEMP F/T EMPLOYEES	\$10,593.93
1100-12-080-001-0000-502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000-502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000-502200-	FICA	\$810.44
1100-12-080-001-0000-502300-	RETIREMENT	\$0.00
1100-12-080-001-0000-502500-	UNEMPLOYMENT	\$15.89
1100-12-080-001-0000-502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$11,420.26

2027 Fiscal Year: \$15,456.07

Funding Source:

No funds available for action requested.

Comments:
