

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 29, 2026

Agenda Item: 104817

Summary of request/proposal:

Tax Office (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Accountant III	1400012	501180	12/03	1,500.00	0.00	(1,500.00)
1100	Supervisor II	1400014	501180	11/07	0.00	1,500.00	1,500.00
					1,500.00	1,500.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-140-001-0000-	501180- AUTO ALLOWANCE	\$0.00
1100-15-140-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-15-140-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-15-140-001-0000-	502200- FICA	\$0.00
1100-15-140-001-0000-	502300- RETIREMENT	\$0.00
1100-15-140-001-0000-	502500- UNEMPLOYMENT	\$0.00
1100-15-140-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No fiscal impact.

Comments:
