

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 29, 2026

Agenda Item: 104865

Summary of request/proposal:

Urban County (1288):

Approval of the following action, effective upon Commissioners Court approval and for calendar year 2027:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1288	Division Manager II	2500031	501130	16/01	0.00	75,263.00	75,263.00
					0.00	75,263.00	75,263.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1288-63-250-000-0000-	501130- REG F/T EMPLOYEES	\$19,608.75
1288-63-250-000-0000-	502110- HEALTH INSURANCE	\$2,745.01
1288-63-250-000-0000-	502120- LIFE INSURANCE	\$14.63
1288-63-250-000-0000-	502200- FICA	\$1,500.07
1288-63-250-000-0000-	502300- RETIREMENT	\$2,862.88
1288-63-250-000-0000-	502500- UNEMPLOYMENT	\$29.41
1288-63-250-000-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$26,760.75

Next Fiscal Year: \$102,714.07

Funding Source:

Funding will remain undetermined.

Comments:
