

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, September 29, 2026

Agenda Item: 104868

Summary of request/proposal:

Pct 3 Road Maintenance (1200):

Approval of the following personnel actions, effective upon Commissioners Court approval through 12/31/2026 :

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Supervisor II	1230018	501170	11/02	0.00	5,985.00	5,985.00
					0.00	5,985.00	5,985.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1200-31-123-310-0000- 501170-	SUPPLEMENTAL PAY	\$1,559.31
1200-31-123-310-0000- 502110-	HEALTH INSURANCE	\$0.00
1200-31-123-310-0000- 502120-	LIFE INSURANCE	\$0.00
1200-31-123-310-0000- 502200-	FICA	\$119.29
1200-31-123-310-0000- 502300-	RETIREMENT	\$227.66
1200-31-123-310-0000- 502500-	UNEMPLOYMENT	\$2.34
1200-31-123-310-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,908.60

Funding Source:

Funding available through Pct 3 R&B funds

Comments: