2027 Service Delivery Plan

Hidalgo County Community Service Agency

2027 CEAP Service Delivery Plan
Due via SmartSheet link on **November 1, 2026 at 5 p.m.**
Submit the completed Excel workbook and required attachments via the link below:
2027 Service Delivery Plan
notice upon acceptance of the SDP. If you have questions related to the 2027 CEAP SDP Submission, please contact Isela Dove at 512-475-4049 or via email at isela.dove@tdhca.texas.gov.

Per TAC 6.306, this tab is:	**REQUIRED**

Instructions:

Average ALL county temperatures from your service area to identify one cold trigger temperature and one hot trigger temperature for your service area. Round temperatures appropriately to end with a whole number.

During winter months (November through February), extreme weather conditions will exist when the temperature has been at least 2 degrees below the lowest winter months' temperature (or below 32 degrees) for at least 3 days during the client's billing cycle. *The winter temperature trigger should be either (a) 2 degrees BELOW the average temperature for your service area or (b) 31 degrees.* ***DO NOT FORGET TO SUBTRACT 2 FROM YOUR SERVICE AREA AVERAGE!!!***

For summer months (June through September), extreme weather conditions will exist when the temperature is at least 2 degrees above the highest summer months' temperature for at least 3 days during the client's billing cycle. *The summer temperature trigger should be 2 degrees ABOVE the average temperature for your service area.* ***DO NOT FORGET TO ADD 2 DEGRESS TO YOUR SERVICE AREA AVERAGE!!!***

Data for "1991-2020 Normals" temperatures recorded by National Centers for Environmental Information of the National Oceanic and Atmospheric Administration (NOAA) and available at https://www.ncdc.noaa.gov/cdo-web/datatools/normals under the "Annual/Seasonal Normals" Tab. Use the data from this NOAA website used to determine the high temperature and the low temperature to be used for weather crisis triggers and maintain documentation of local temperatures and data from the NOAA.

Extreme Weather Crisis Temperatures		
County/Counties	**Winter Temperature Trigger**	**Summer Temperature Trigger**
HIDALGO	49	98

Per TAC 6.306, these items are **REQUIRED** to be uploaded.

Required Uploads to be Submitted via SmartSheet
1. Client Education
Upload a current example of client education regarding energy savings
2. Temperature Trigger
Upload the data from the National Centers for Environmental Information of the National Oceanic and Atmospheric Administration website used to identify your summer and winter temperature triggers.
3. Priority Rating Sheet
Upload a copy of your agency's Priority Rating Sheet that reflects your household prioritization process. Ensure Priority Rating Sheet scoring is compliant with TAC 6.307(e). **High Energy Burden** shall be the **highest** rated item in sliding scale priority determinations.
4. Alternative Billing Method
Your ABM is to be used when clients have incomplete consumption histories. In order to utilize the "Department-approved alternative method," Subrecipients must submit both the final data used in the ABM as well as the process used to get to that final data – not summaries but actual client data. The most commonly used option for determining an ABM is one in which the Subrecipient determines the average consumption amount (kWh, therms, MCF, gallons, etc), per month, for each household size and type. A separate calculation must be made for single-family site built homes, multifamily units, and mobile homes. The sample size of the data used to calculate the ABM should be at least 15 files, with complete billing histories, per household size: a. 15 files for 1 person households; b. 15 files for 2 or 3 person households; c. 15 files for 4 or 5 person households; d. 15 files for 6 or 7 person households; e. 15 files for 8 or 9 person households f. 15 files for 10+ person households; g. If Subrecipients do not have at least 15 files per household size to use in their sample to create an average consumption amount, Subrecipients can group family sizes together to create a larger sample pool. For example, if a Subrecipient has 8 files for 6 or 7 person households and 7 files for 8+ person households, these 15 files can be grouped together to create an ABM for 6+ person households. A note should be included specifying that this approach was used due to lack of files for that household size. If you have fewer than 15 files for any category, there is not enough data to use an ABM for that category. The data collected from these files must be averaged, per household size, to determine the average consumption amount (kWh, therms, MCF, gallons, etc.) per household size. From that average consumption amount, Subrecipients can then apply the appropriate charge per kWh, therms, MCF, gallons, etc., for the applicable utility vendor to the average consumption usage to get the most accurate consumption estimate for the client. Consumption costs are then calculated using the rates per unit on the client's most recent bill presented at application. These are the amounts that the Subrecipient must use to select the appropriate Utility Assistance pledges for the remainder of the program year. Subrecipients must fully comply with the benefit amount outlined in TAC Rule §6.309(e), and the number of potential payments, as outlined in TAC §6.309 (i)(1). To ensure that the most up-to-date billing and usage information is used in calculating the ABM, Subrecipients must update the sampling data used (pull new files and use current utility rates) annually when developing the ABM.

This tab is:	REQUIRED		
Instructions for completion of this tab are identified within each cell. Please use your annual contracts (PY23, PY24, PY25) for the data on this tab. You do NOT need to include supplemental type contracts in this evaluation.			
Historic Performance Evaluation			
	PY23	**PY24**	**PY25**
Direct Client Services Budget	$6,364,978.00	$5,761,234.00	$6,970,090.00
Cumulative Unduplicated Households Served	6071	5198	7164
Average Household Expenditure	$1,048.42	$1,108.36	$972.93
Number of CEAP caseworkers employed	10.00	10.00	10.00
Benchmark Checkpoints			
Direct Service Expenditures & Customer Obligations as of **APRIL** Expenditure Report *(submitted May 15)*	$1,384,269.19	$1,520,298.10	$2,307,969.05
% Expended	21.75%	26.39%	33.11%
30% or greater?	Not Met	Not Met	Met
Direct Service Expenditures & Customer Obligations as of **JUNE** Expenditure Report *(submitted July 15)*	$3,420,323.19	$4,957,624.10	$4,728,692.28
% Expended	53.74%	86.05%	67.84%
50% or greater?	Met	Met	Met
Direct Service Expenditures & Customer Obligations as of **DECEMBER** Expenditure Report *(submitted January 15)*	$7,340,536.00	$7,436,568.39	$7,852,959.15
% Expended	115.33%	129.08%	112.67%
Should be 100% expended	Met	Met	Met
Obligation % determinations per TAC 6.304			
Required Expenditure Benchmarks met for last 3 years?	**77.78%**		
Required Expenditure Benchmarks met at end of contract term, for last 3 years?	**100.00%**		

Part II. Financial Expenditures

	Categories	Budgeted	Expenditures					%
			Projected	Monthly	Adjusted	Returned	Cumulative	
1	Administration	$ 1,735,111.00	$ 135,000.00	$ 135,728.52	$ 0.00	$ 0.00	$ 770,354.69	3.50%
2	Direct Services							
	Household Crisis	$ 9,665,734.00	$ 0.00	$ 33,327.88	$ 0.00	$ 0.00	$ 74,192.04	0.34%
	Utility Assistance	$ 9,665,734.00	$ 0.00	$ 2,793,162.69	$ 0.00	$ 0.00	$ 19,867,363.76	90.34%
	Program Services	$ 2,962,925.00	$ 1,058,850.00	$ 185,949.53	$ 0.00	$ 0.00	$ 1,279,144.07	6.41%
3	Travel	$ 2,500.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	
4	TOTAL	$ 24,032,004.00	$ 1,193,850.00	$ 3,148,168.62	$ 0.00	$ 0.00	$ 21,991,054.56	91.51%
5	Total Projected Expenditures + Total Cumulative Expenditures						$ 23,184,904.56	
6	Total TDHCA funds requested for the current contract period						$ 22,734,385.94	
7	Refund						$ 0.00	
8	Total TDHCA funds requested for the current contract period - (Total Returned Expenditures + Refund)						$ 22,734,385.94	
9	Net Amount of this request						$ 450,518.62	
10	Remaining Balance						$ 847,099.44	

NOTE: If you have fully expended 2 out of the last 3 years based on this tab, the remaining tabs are **OPTIONAL.**

CEAP Performance Evaluation Data Analysis			
Program Year	PY27	Contract Term	Jan 1 - Dec 31
Weeks Left in Program Year	46	Avg CEAP caseworkers	10.00
Est Direct Client Service Budget	$6,365,434.00	Avg Annual Unduplicated Households Served	6144
Average HH Expenditure	$1,043.24	Est % of CEAP Denials	10.00%
Est # of Applications to Complete	6712	Est Files to be Completed/Week	146
Est Files to be Completed per day	29.2	Est Files to be Completed/ Day/Caseworker	2.9

***Disclaimer** : This spreadsheet provides a quick analysis of data. There are countless situations that each Subrecipient can be in, regarding the CEAP program, that this spreadsheet does not include, like the % of denied files, or encumbered UA payments for upcoming months. It is the responsibility of the Subrecipient to stay aware of the expenditure levels in this program, analyze it, and then act accordingly with the end goal of full and allowable contract program expenditures by contract end date. This spreadsheet is simply another tool Subrecipients can use to try and understand what is left to do for the current program year.*

Based on the data from your Performance Evaluation tab, this tab is:	OPTIONAL

Comprehensive Energy Assistance Program (CEAP)

Instructions:

List all offices and outreach locations (manned by staff on a regular basis) in your service area.

Offices

County	Office Location	Applicable Phone Number for Office	Number of Staff (FT/PT)	Days Open to Clients/Applicants per Week	Office Hours open to Clients/Applicants per day
HIDALGO	2524 N CLOSNER BLVD, EDINBURG TX 78539	956-383-6240	40	MONDAY-FRIDAY	8AM - 5PM

Outreach

County	Outreach Location		Number of Staff	Frequency of Visits (weekly, bi-weekly, monthly, etc.)	Hours per Visit
HIDALGO	211		2	monthly	4
HIDALGO	Abrazos Adult Care Center		2	ONCE	4
HIDALGO	Aleida's Adult Center/AGAPE		3	ONCE	4
HIDALGO	Alpha Care Home Health		2	ONCE	4
HIDALGO	AMERICAN RED CROSS		2	ONCE	4
HIDALGO	AMERICORP		3	ONCE	4
HIDALGO	Amigos Del Progreso ADC		3	ONCE	4
HIDALGO	AMIGOS DEL VALLE / MEALS ON WHEALS		2	ONCE	4
HIDALGO	Amigos Del Valle Casa #2		2	ONCE	4
HIDALGO	Amigos Por Siempre ADC		2	ONCE	4
HIDALGO	AMIGOS Y FAMILIA		3	ONCE	4
HIDALGO	Angel Mio ADC LLC		3	ONCE	4
HIDALGO	Angeles ADC		2	ONCE	4
HIDALGO	AREA AGENCY ON AGING		2	ONCE	4
HIDALGO	ARISE ADELANT		2	ONCE	4

HIDALGO	Bella Vida ADC		2	ONCE	4
HIDALGO	Besos Y Caricias		2	ONCE	4
HIDALGO	Besos Y Caricias #2		2	ONCE	4
HIDALGO	Besos Y Caricias ADC #3		2	ONCE	4
HIDALGO	HFWRJS%LTS_FQJ_%-INWJHYTW.		2	ONCE	4
HIDALGO	Casa Azul ADC		2	ONCE	4
HIDALGO	Catholic Charities		4	monthly	4
HIDALGO	Centro De Amistad		3	ONCE	4
HIDALGO	Centro De Buena Vida		3	ONCE	4
HIDALGO	Cielito Lindo ADC #1		2	ONCE	4
HIDALGO	Cielito Lindo ADC #2		2	ONCE	4
HIDALGO	CIELO AZUL ADC		2	ONCE	4
HIDALGO	Circle of Friends ADC		2	ONCE	4
HIDALGO	Compassion ADC		2	ONCE	4
HIDALGO	Corazones Divinos ADC		4	ONCE	4
HIDALGO	Del Pueblo ADC		3	ONCE	4
HIDALGO	Dias Felices ADC		2	ONCE	4
HIDALGO	Dulce Caricias Adult Daycare		3	ONCE	4
HIDALGO	El Castillo ADC		4	ONCE	4
HIDALGO	El Centro ADC		3	ONCE	4
HIDALGO	El Cielo ADC		2	ONCE	4
HIDALGO	El Club ADC		2	ONCE	4
HIDALGO	El Club ADC II		2	ONCE	4
HIDALGO	El Rancho #1 ADC		2	ONCE	4
HIDALGO	El Rancho #2 ADC		2	ONCE	4
HIDALGO	El Rancho Grande ADC		3	ONCE	4
HIDALGO	El Recreo ADC		2	ONCE	4
HIDALGO	El Recreo ADC #2		2	ONCE	4
HIDALGO	El Reino ADC/La Posada #2		2	ONCE	4
HIDALGO	El Reino/La Posada ADC#3		3	ONCE	4
HIDALGO	El Sendero Adult Day Care		4	ONCE	4
HIDALGO	El Sinai ADC		3	ONCE	4
HIDALGO	Endeavers		2	ONCE	4
HIDALGO	Epoca De Oro		2	ONCE	4
HIDALGO	Epoca de Oro #2		2	ONCE	4
HIDALGO	Estamos Unidos ADC		2	ONCE	4
HIDALGO	EXPERT ADULT DAY CARE		2	ONCE	4
HIDALGO	Five Star ADC		2	ONCE	4
HIDALGO	Food Bank of the Rio Grande Valley Inc.		4	monthly	4
HIDALGO	Fuente De Juventud Donna		2	ONCE	4

HIDALGO	Fuente De Juventud Pharr/JUVENTUD ADC		2	ONCE	4
HIDALGO	Genesis Adult Daycare		2	ONCE	4
HIDALGO	Grimaldos ADC / epoca de oro #3		2	ONCE	4
HIDALGO	Guardian Angel ADC		2	ONCE	4
HIDALGO	Hacienda Los Fuentes		2	ONCE	4
HIDALGO	Helping Hands ADC		2	ONCE	4
HIDALGO	Hidalgo County Headstart		2	ONCE	4
HIDALGO	Hidalgo County Pct 1		4	once	4
HIDALGO	Hidalgo County Pct 2		4	ONCE	4
HIDALGO	Hidalgo county Pct 3		4	ONCE	4
HIDALGO	Hidalgo counyt Pct 4		4	ONCE	4
HIDALGO	Home Away From Home ADC		3	ONCE	4
HIDALGO	Idolinas ADC		2	ONCE	4
HIDALGO	Kairos ADC		5	ONCE	4
HIDALGO	La Casa Feliz ADC		5	ONCE	4
HIDALGO	La Fuente ADC		2	ONCE	4
HIDALGO	La Morada ADC		2	ONCE	4
HIDALGO	La Palma ADC #1		3	ONCE	4
HIDALGO	La Palma ADC #2		3	ONCE	4
HIDALGO	La Posada ADC		2	ONCE	4
HIDALGO	La Trinidad ADC		2	ONCE	4
HIDALGO	La Victoria ADC		2	ONCE	4
HIDALGO	LAHS ADULT DAYCARE		2	ONCE	4
HIDALGO	Las Milpas ADC		2	ONCE	4
HIDALGO	Libertad ADC		2	ONCE	4
HIDALGO	Lindos Momentos ADC		2	ONCE	4
HIDALGO	Los Encinos ADC		3	ONCE	4
HIDALGO	Los Primitos ADC		2	ONCE	4
HIDALGO	Lupe/ Proyecto Azteca		2	ONCE	4
HIDALGO	Mejor Vida ADC LLC		2	ONCE	4
HIDALGO	MI CASA ADC		2	ONCE	4
HIDALGO	Mi Casita ADC		2	ONCE	4
HIDALGO	Mi Hacienda ADC		3	ONCE	4
HIDALGO	Mi Hacienda ADC		2	ONCE	4
HIDALGO	MI HERMOSO VALLEY ADC		2	ONCE	4
HIDALGO	Mi Ilusion ADC		2	ONCE	4
HIDALGO	Mi Jardin #3		2	ONCE	4
HIDALGO	Mi Jardin ADC #1		2	ONCE	4
HIDALGO	Mi Nuevo Mundo ADC		2	ONCE	4
HIDALGO	Mi Pueblito ADC		2	ONCE	4

HIDALGO	Mi Ranchito ADC		4	ONCE	4
HIDALGO	Mi Ranchito ADC- Weslaco		3	ONCE	4
HIDALGO	Mi Reposo ADC		2	ONCE	4
HIDALGO	Mi Tierra ADC		3	ONCE	4
HIDALGO	Mirasoles ADC #3		2	ONCE	4
HIDALGO	Mis Abuelitos ADC		2	ONCE	4
HIDALGO	MIS AMIGOS ADC - WESLACO		2	ONCE	4
HIDALGO	MIS AMIGOS ADC- EDINBURG		2	ONCE	4
HIDALGO	Mis Verdaderos Amigos ADC		2	ONCE	4
HIDALGO	My Morning Star ADC		2	ONCE	4
HIDALGO	New Age ADC		3	ONCE	4
HIDALGO	NEW LIFE ADC		4	ONCE	4
HIDALGO	NEW LIFE ADC 4		3	ONCE	4
HIDALGO	NICE VIEW HOME CARE		2	ONCE	4
HIDALGO	Nuestra Familia #4		2	ONCE	4
HIDALGO	Nuestra Familia ADC #1		4	ONCE	4
HIDALGO	Nuestra Familia ADC #2		3	ONCE	4
HIDALGO	Nuestra Familia ADC #3		3	ONCE	4
HIDALGO	Nuestra Familia ADC #5		3	ONCE	4
HIDALGO	Nuestra Familia Feliz ADC		3	ONCE	4
HIDALGO	Nuevo Amanecer ADC		2	ONCE	4
HIDALGO	Paloma Blanca ADC		2	ONCE	4
HIDALGO	Palomita Blanca Adc		2	ONCE	4
HIDALGO	Paseo de Angelitos		4	ONCE	4
HIDALGO	Pride and Joy ADC		2	ONCE	4
HIDALGO	Pueblo Alegre ADC		3	ONCE	4
HIDALGO	Rainbow ADC		3	ONCE	4
HIDALGO	RECUERDOS ADC		2	ONCE	4

HIDALGO	Rosie's ADC		4	ONCE	4
HIDALGO	Salvation Army		2	ONCE	4
HIDALGO	Santa Cruz ADC		6	ONCE	4
HIDALGO	Santa Cruz ADC-Edinburg		2	ONCE	4
HIDALGO	Siempre Unidos ADC		2	ONCE	4
HIDALGO	South Tx Elderly Services		2	ONCE	4
HIDALGO	St Michaels ADC		3	ONCE	4
HIDALGO	Su Casa ADC II		4	ONCE	4
HIDALGO	THE LADYBUG DAYCARE		3	ONCE	4
HIDALGO	The New 3rd Heaven ADC		2	ONCE	4
HIDALGO	Tierra Santa ADC		2	ONCE	4
HIDALGO	Tigres ADC		2	ONCE	4
HIDALGO	Un Rinconcito en el cielo ADC		3	ONCE	4
HIDALGO	Valle Feliz ADC		4	ONCE	4
HIDALGO	VALLEY ASSOCAITION FOR INDEPENDENT LIVING		2	ONCE	4
HIDALGO	Vida HEALTH Adc		3	ONCE	4
HIDALGO	VIVA ADULT DAY CARE		2	ONCE	4
HIDALGO	Monte Alto CRC		4	once	4
HIDALGO	City of Hidalgo		4	ONCE	4

Based on the data from your Performance Evaluation tab, this tab is: **OPTIONAL**

Comprehensive Energy Assistance Program (CEAP)
Poverty Population per County Analysis Tool

Instructions:

*Input figures from Contract, Community Assessment Tool (https://cap.engagementnetwork.org), Contract Budget and CEAP Production Tool, in the "**yellow**" highlighted cells. The white cells will auto-populate. More detailed instruction is provided in each cell, once selected. For the number of households in poverty per county, use Households in Poverty data found at: https://cap.engagementnetwork.org. Detailed instructions for using this tool are here: https://www.tdhca.texas.gov/sites/default/files/community-affairs/ceap/docs/CommunityAssessmenToolInstructions.pdf.*

Or you may use www.sparkmap.org (Under "Create" menu option-Community Needs Assessment-Select County-under "Data Indicators" select Poverty-Population below 100% FPL from the indicator list below "Income and Economics"-generate report) if unable to access the Community Assessment Tool.

Multi-County Subrecipients must enter the number of households in poverty for each county served.

Single-County Subrecipients must enter the number of households in poverty by ZIP code, if available. If ZIP-code-level data are unavailable through SparkMap, Single-County Subrecipients may use county-level data instead.

Use the most current Monthly Performance Reports (MPRs) and Monthly Expenditure Reports (MERs) to calculate the average number of households served and average direct service expenditures.

County/ or Zip Code for single county CAAs	HHs in poverty	% of Service Area	Direct Service $s	Direct Service $s/County	Avg $/HH	Target HHs to Serve/County	Actual HHs Served/County previous PY	Main office (Yes/No)	Service Center (Yes/No)	Outreach Visits - at least once a week (Yes/No)
HIDALGO	68350	100.00%	$8,208,847.00	$8,208,847.00	$1,043.24	7,869	7164	Yes	No	No
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
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		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
		0.00%		$0.00						
Total:	68350						**Report Date:**			

This tool is in here simply as a RESOURCE to use for production planning. Use if/when needed. This tab is: **OPTIONAL**

Comprehensive Energy Assistance Program (CEAP)
Production Schedule Tool

Instructions:

Populate the Production Tool based on your allocated CEAP funds and weeks in 20__ to fully expend. If you have carryover from the previous year, be sure to deduct those weeks from your 20__ production tool. Input accurate numbers from Monthly Expenditure Reports, in the yellow cells. The rest of the table will auto-populate the information according to the data input in the appropriate cells. More detailed instruction is provided in each cell, once selected.

Monthly Report:	August					
20XX Program Year Contract						
Contract Number:	58260004544	**Contract Term:**	Jan 1 - Dec 31	**Program Year:**	2026	
	Administration	**Direct Services - Household Crisis**	**Direct Services - Utility Assistance**	**Program Services**	**Travel**	**TOTAL**
Budget Amount	$638,995.00	$3,558,945.00	$3,558,946.00	$1,090,956.00	$2,500.00	$8,850,342.00
Expenditure	$341,648.25	$88,890.29	$6,181,717.62	$492,549.34	$2,500.00	$7,107,305.50
Percentage	***4.81%***	1.25%	86.98%	***7.28%***	0.04%	80.31%
Remaining Dollars	$297,346.75	$3,470,054.71	-$2,622,771.62	$598,406.66	$0.00	$1,743,036.50
Obligated Funds			$1,040,024.22			$1,040,024.22
Percentage Including Obligated			88.64%			92.06%
Remaining Dollars less Obligated	$297,346.75	$3,470,054.71	-$3,662,795.84	$598,406.66	$0.00	$703,012.28
					Percentage of Total Award Expended and Obligated	***92.06%***

Data Analysis

Weeks Left in Program Year	12	Cumulative Unduplicated Households Served	5986	Number of CEAP caseworkers employed	10	
Total Direct Service Budget Expended & Obligated	Remaining Direct Service Budget to Expend [Budget - (Exp+Oblig)]	Average Household Expenditure Prior Year	Estimated number of Households still needed to serve	Estimated Files to be completed per week	Estimated Files to be completed per day	Estimated Files to be completed per day per caseworker
$7,803,181.47	$405,665.53	$1,043.24	389	32	6.5	0.6

Disclaimer:

2027 Electric Table HOME

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
1	JUST	1314	1247	1415	1346	1402	1866	1883	1996	1979	1751	1399	1289	101681	133426
1	TXU	1372	968	1419	1434	1891	2281	2264	2401	2373	2048	1797	1360	118299	100975
1	MVE	2367	2425	2102	2189	2714	3705	3534	4126	4370	3188	3122	2264	105273	100809
1	RELIANT	1263	1543	1630	2136	2402	2827	3178	3567	3495	2578	2022	1647	102811	114836
1	TXU	1314	979	1038	1122	1386	1430	1494	1783	1632	1401	1240	1030	115863	100288
1	MVE	1628	2384	2862	1926	2389	2925	3041	3402	3700	2895	2611	1550	103746	103129
1	GREEN MNTN	1666	1257	1862	1581	1860	2156	1937	2334	2405	2054	1702	1678	102523	107771
1	MVE	709	1410	1423	3021	2709	2669	2543	2786	2733	1858	1428	992	103767	128526
1	TXU	1243	1222	1509	1453	1639	2048	1957	2072	2023	1820	1392	1187	102132	103700
1	MVE	1620	1723	1526	1536	1908	2398	2167	2512	2435	2145	1850	1507	102536	130686
1	CIRRO	2703	3170	2018	1278	1612	2278	2535	3024	3034	2872	3259	2270	119309	103803
1	MVE	1190	1885	1713	1424	2341	3285	2409	2741	2414	1788	1286	991	110834	105320
1	GREEN MNTN	1564	1562	1421	1092	1168	1587	2154	1971	1946	1788	1288	1383	102778	136648
1	TXU	1871	1354	2062	2054	2621	2707	2673	2605	2483	2108	1992	1633	104369	131513
1	STREAM	1623	2121	1485	1671	1839	2393	2569	2729	2972	2804	2325	1938	110374	109842
TOTAL		**23447**	**25250**	**25485**	**25263**	**29881**	**36555**	**36338**	**40049**	**39994**	**33098**	**28713**	**22719**		
AVERG.		**1563.13**	**1683.33**	**1699.00**	**1684.20**	**1992.07**	**2437.00**	**2422.53**	**2669.93**	**2666.27**	**2206.53**	**1914.20**	**1514.60**		
AVERG.		**1563**	**1683**	**1699**	**1684**	**1992**	**2437**	**2423**	**2670**	**2666**	**2207**	**1914**	**1515**		

2027 Electric Table HOME

Household of 2-3

# of H.H.	Company	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
2	TXU	1439	1299	1776	728	2217	2981	3026	2855	2888	2184	1653	1403	103253	130761
2	MVE	2525	1702	2539	2503	3026	3433	3513	3690	4281	3413	3304	2243	104054	101225
2	JUST	2084	1372	1460	1881	2125	2726	2616	2743	2929	2597	2271	2153	110838	115390
2	TRIEAGLE	1133	735	1194	1313	1433	2176	2343	2496	3018	2176	1664	1252	114391	128340
2	MVE	1584	1415	1729	2650	2336	2676	3181	3122	3034	2720	1388	1225	105058	117087
2	CONSTELLATION	1283	1053	1006	1006	2077	2363	2600	3277	2902	1931	1271	1163	120268	128155
2	XOOM	2259	1809	1661	1584	2031	2935	2779	2776	2615	1838	1221	2051	111271	119672
2	AMIGO	1369	1482	1972	2380	2884	2817	2001	1847	1755	1488	1113	1170	100992	106803
2	STREAM	2109	2011	1712	1789	2152	2482	2174	2558	2430	1864	1934	1997	102556	100906
3	MVE	2146	2525	1606	1734	2376	3151	3054	3263	3071	2351	2166	1757	101225	102014
3	MVE	1864	1974	1501	1919	2063	2855	2880	2965	3342	2560	2435	1693	113638	135471
3	DIRECT	2329	2272	2288	2118	2547	3648	2901	3165	3514	2708	2022	2055	120176	128553
3	GREEN MNTN	1180	595	1106	1306	2152	2748	2586	2522	2657	2436	1987	1325	112579	117209
3	MVE	1573	1802	1714	2044	2039	2568	2252	3283	3498	2878	2766	1930	100742	119597
3	MVE	1568	1368	1311	2239	1853	2239	2459	2343	2912	2760	2122	1703	101294	137179
TOTAL		26445	23414	24575	27194	33311	41798	40365	42905	44846	35904	29317	25120		
AVER		**1763.00**	**1560.93**	**1638.33**	**1812.93**	**2220.73**	**2786.53**	**2691.00**	**2860.33**	**2989.73**	**2393.60**	**1954.47**	**1674.67**		
AVER		**1763**	**1561**	**1638**	**1813**	**2221**	**2787**	**2691**	**2860**	**2990**	**2394**	**1954**	**1675**		

2025 Electric Table HOME

Household of 4 +

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
4	JUST	1713		1425	1784	1821	2429	3177	3025	2850	2870	2214	1625	113777	118504
4	MVE	2678	2607	2553	2983	1968	3221	3121	3580	4137	3289	3180	2423	104806	105822
4	RELIANT	1538	1205	1199	1489	1457	2094	2405	2343	2420	2455	2090	1976	120113	137140
4	SPARK	1444	1509	1475	1480	1890	2568	2161	2382	2687	2067	1555	1483	118584	136086
5	MVE	2364	2202	2107	2971	3239	4226	4061	4140	3919	3505	2281	1866	110445	131826
5	MVE	2637	2771	1832	2542	2151	3277	3733	3767	4035	2912	2718	2293	115006	118850
5	JUST	1205	808	1267	1477	1512	1957	2239	2244	2486	1789	1397	1192	115306	100846
5	MVE	2271	2315	2238	2700	2588	2941	3125	3335	3625	2516	2021	1970	119430	114426
5	DISCOUNT	1250	945	688	1179	2871	3140	3232	3417	2884	1756	1623	1341	120456	115217
6	MVE	2286	2018	2250	2051	2016	2507	2483	3378	3559	2635	2131	2264	108717	115558
6	MVE	1572	1742	1513	1936	2013	2675	2913	2971	3196	2433	2473	1608	107180	121701
7	MVE	2540	1911	1648	2779	2324	2970	3170	3883	3347	3555	3456	2566	103155	123337
7	MVE	2429	1947	2161	2080	2532	2601	2714	3043	3217	3174	2552	2141	105307	101740
7	MVE	2027	1644	1779	2243	2722	3200	3656	3835	3646	3214	2624	2138	100432	105144
8	RELIANT	1901	1885	1638	1855	2110	3167	2912	2997	2911	2377	1939	1957	100424	108612
TOTAL		**29855**	**25509**	**25773**	**31549**	**33214**	**42973**	**45102**	**48340**	**48919**	**65588**	**53134**	**45226**		
AVERG.		**1990.33**	**1822.07**	**1718.20**	**2103.27**	**2214.27**	**2864.87**	**3006.80**	**3222.67**	**3261.27**	**2703.13**	**2283.60**	**1922.87**		
AVERG.		**1990**	**1822**	**1718**	**2103**	**2214**	**2865**	**3007**	**3223**	**3261**	**2703**	**2284**	**1923**		

2027 Electric Table APT

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
1	FRONTIER	160	120	150	351	527	928	871	979	917	418	304	152	116934	132512
1	GREEN MOUNTAIN	832	771	677	688	707	891	745	879	845	765	710	828	101150	116944
1	HERITAGE	477	368	540	543	574	814	654	782	778	584	582	428	100714	103440
1	GREEN MOUNTAIN	503	574	769	751	841	1343	1501	1461	1530	1218	1069	684	116965	128181
1	AMIGO	1106	992	1119	587	753	929	857	891	807	773	946	954	103996	130245
1	JUST	484	273	432	592	764	1047	887	1101	1217	920	800	591	117941	133200
1	GREEN MOUNTAIN	494	578	430	530	538	669	684	747	604	417	378	628	114136	130947
1	APG&E	588	447	84	404	574	668	623	896	799	625	396	406	120124	136975
1	MVE	222	186	287	356	522	837	954	856	1073	387	318	239	111993	134937
1	JUST	781	857	909	835	1109	1111	761	901	1046	942	795	729	110060	110574
1	CONSTELLATION	498	359	322	396	482	706	657	826	850	682	596	515	103986	104069
1	MVE	771	551	455	649	590	845	889	981	909	933	680	687	111196	130800
1	GEXA	950	617	413	550	785	880	914	786	556	568	429	370	103502	104619
1	JUST	780	800	703	603	772	1137	1036	1213	1248	727	562	721	120118	100988
1	RELIANT	228	320	262	229	344	436	555	639	646	402	281	263	117328	119874
TOTAL		**8874**	**7813**	**7552**	**8064**	**9882**	**13241**	**12588**	**13938**	**13825**	**10361**	**8846**	**8195**		
AVERG.		**591.60**	**520.87**	**503.47**	**537.60**	**658.80**	**882.73**	**839.20**	**929.20**	**921.67**	**690.73**	**589.73**	**546.33**		
AVERG.		**592**	**521**	**503**	**538**	**659**	**883**	**839**	**929**	**922**	**691**	**590**	**546**		

2027 Electric Table APT

Household of 2-3

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
2	MVE	1357	1428	1369	1847	2048	2679	2353	3004	2929	2313	1440	1230	116228	114051
2	SPARK	741	730	666	851	932	990	1072	1061	1065	1013	806	865	111285	103067
2	JUST	1459	1558	1100	1144	952	807	816	803	971	948	1222	1281	103283	102311
2	TXU	761	661	835	938	1027	1822	1536	1763	1548	1075	887	784	115124	125656
2	RELIANT	1786	1709	1506	1778	2249	2197	2416	2773	2251	2064	1760	1639	109894	115535
2	MVE	872	815	908	1138	1359	1368	1836	1542	1697	1434	1194	987	107085	130161
2	STREAM	1312	1165	1251	1342	1458	1610	1642	1655	1611	1305	1245	1145	120352	112926
2	DIRECT	1169	1049	930	998	1206	1502	1452	1459	1494	1195	1247	1163	119918	132343
2	MVE	853	375	1104	617	761	1170	1084	1225	1246	1060	1005	649	101308	115627
2	RELIANT	860	742	833	936	1193	1256	996	1088	1199	1103	922	805		126128
3	TXU	952	855	780	828	929	1158	1367	1412	1347	1099	1028	1143	100673	117439
3	RELIANT	700	424	650	870	1002	1210	1273	1242	1420	1095	926	779	108646	131420
3	AMBIT	791	500	878	938	1240	1588	1496	1860	1644	1337	1084	888	104902	102656
3	GOOD CHARLIE	1171	850	1132	1341	1398	1722	1826	1646	1647	1451	1396	1198	119772	119162
3	GREEN MOUNTAIN	846	695	778	662	953	1582	1590	1813	1771	1341	1202	806	119120	112714
TOTAL		**15630**	**13556**	**14720**	**16228**	**18707**	**22661**	**22755**	**24346**	**23840**	**19833**	**17364**	**15362**		
AVERAGE		**1042.00**	**903.73**	**981.33**	**1081.87**	**1247.13**	**1510.73**	**1517.00**	**1623.07**	**1589.33**	**1322.20**	**1157.60**	**1024.13**		
AVERAGE		**1042**	**904**	**981**	**1082**	**1247**	**1511**	**1517**	**1623**	**1589**	**1322**	**1158**	**1024**		

2027 Light Table APT

Household of 4 +

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
4	STREAM	1224	904	1157	1319	1559	1648	1619	1800	1468	1339	1201	1202	100540	119325
4	AMBIT	972	1109	1071	967	1012	1208	1053	1174	1189	968	716	913	108843	125220
5	RHYTHM	1409	1142	1531	1591	1684	1715	1886	1932	1878	1606	1497	1368	106073	107013
5	MVE	1211	1071	1106	996	1393	1681	1513	1716	1739	1535	1239	1104	105038	115507
5	RELIANT	1869	1171	1581	1680	1918	2138	2298	2481	2917	2023	1714	1660	105049	110171
5	MVE	1058	1052	988	1249	1311	1628	1663	1598	1747	1407	1281	1063	111601	116298
5	TXU	1359	1054	1236	1188	1485	1968	1894	1930	2060	1581	1369	1277	116719	116174
5	RELIANT	1086	970	1023	1070	1161	1344	1424	1379	1462	1301	1249	1179	108255	126349
5	RELIANT	1512	844	1600	1698	1679	2147	2199	2206	2527	2136	1683	1561	107107	120626
5	MVE	1162	954	1109	1288	1221	1365	1695	1533	1605	1348	1143	1038	117013	119275
5	AMIGO	1108	1080	1057	1239	1253	1391	1666	1401	1404	1485	1173	1060	107541	118727
5	RELIANT	1683	1561	1312	1248	1397	1691	1913	2062	2012	1487	1531	1440	119075	105561
6	MVE	1351	1110	1210	1711	1332	1801	1995	2030	2214	1762	1708	1501	107107	132155
6	AMIGO	961	760	1146	1117	1389	1902	1971	1980	2060	2182	1776	1547	106361	115766
7	DIRECT	1534	1503	1621	1770	1945	2435	2604	2412	2413	2207	1763	1867	100621	129483
TOTAL		**19499**	**16285**	**18748**	**20131**	**21739**	**26062**	**27393**	**27634**	**28695**	**24367**	**21043**	**19780**		
AVERG.		**1299.93**	**1085.67**	**1249.87**	**1342.07**	**1449.27**	**1737.47**	**1826.20**	**1842.27**	**1913.00**	**1624.47**	**1402.87**	**1318.67**		
AVERG.		**1300**	**1086**	**1250**	**1342**	**1449**	**1737**	**1826**	**1842**	**1913**	**1624**	**1403**	**1319**		

2027 Electric Mobile Home Table

Household of 1

# of H.H.	Co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
1	AMBIT	859	897	662	626	827	1026	1152	1149	1206	1032	1114	902	100803	114170
1	TRIEAGLE	719	1621	1271	577	708	1302	1190	1356	1464	1060	855	991	100791	130820
1	GREEN MOUNTAIN	1276	983	813	1388	2065	2284	2059	2148	1533	970	675	755	102789	128823
1	RELIANT	1258	927	1069	1165	1429	1534	1547	2345	2307	1841	1759	1475	103800	137378
1	MVE	1101	949	982	1048	1264	1474	1585	1523	1571	1330	1037	920	117412	113267
1	GREEN MOUNTAIN	1457	1394	1283	802	1245	1747	1607	2051	1763	1265	1031	1147	117585	125747
1	CONSTELLATION	1024	932	991	640	922	1139	974	1249	1122	936	812	893	103036	128965
1	STREAM	1250	1171	1351	938	1204	1710	1658	2239	2307	2018	1742	1365	117409	132924
1	AMBIT	796	761	641	680	818	963	868	1150	1609	1261	1047	961	105231	136775
1	MVE	638	479	566	763	939	1327	1263	1503	1650	1169	1131	658	102909	133316
1	MVE	1620	1828	1214	1356	1402	1597	1901	1934	2303	1959	1951	1160	105560	109249
1	AMIGO	985	909	714	856	1116	1264	1639	1891	1815	1842	1745	1102	110860	117521
1	MVE	932	1065	807	1169	1316	1315	1550	1563	1666	1289	970	1005	106724	134754
1	RELIANT	975	1005	1089	982	1309	1958	2140	2212	2227	1864	1555	1093	119915	100130
1	AMBIT	788	859	743	560	1022	1242	1194	1531	1450	820	669	683		116548
TOTAL		**15678**	**15780**	**14196**	**13550**	**17586**	**21882**	**22327**	**25844**	**25993**	**20656**	**18093**	**15110**		
Average		**1045.20**	**1052.00**	**946.40**	**903.33**	**1172.40**	**1458.80**	**1488.47**	**1722.93**	**1732.87**	**1377.07**	**1206.20**	**1007.33**		
Average		**1045**	**1052**	**946**	**903**	**1172**	**1459**	**1488**	**1723**	**1733**	**1377**	**1206**	**1007**		

2027 Electric Mobile Home Table

Household of 2-3

# of H.H.	Co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case #	HH ID
2	TXU	1460	1238	1600	1624	2220	2930	2790	2750	2857	2172	1576	1556		114698
2	MVE	1634	904	1152	2002	2222	3384	3184	3792	4040	3193	3143	1778		131088
2	RELIANT	2532	2248	2387	2366	2818	3545	3395	3900	3548	3077	2613	2645		111007
2	TXU	1290	1151	918	1407	1881	2112	2297	2350	2044	1733	1033	1131		120002
2	MVE	1874	1859	1235	1766	1675	2190	280	2581	2486	2196	2006	1283		103698
2	RELIANT	1941	1432	1545	2095	2257	2867	2818	2757	3054	1996	1741	1737		133879
2	MVE	1081	1440	1458	1177	1033	1777	1854	1949	2238	1547	1335	1012		100659
2	RELIANT	1596	1472	1636	1662	1752	2267	2751	2764	2663	2111	1701	1277		135620
2	MVE	821	1014	1012	771	986	1229	1273	1417	1484	1215	1150	797		132967
2	RELIANT	763	1248	1276	1036	1108	1794	1426	1790	1749	1263	1217	1048		109989
2	CHAMPION	1163	851	1121	1117	1301	1828	1959	2229	1802	1996	1659	1068		105707
3	CONSTELLATION	2254	1790	2197	2847	3061	3583	3044	3411	3707	3053	2706	2395	106497	111630
3	MVEC	1390	1387	1480	1556	1665	1934	2022	2041	2397	1981	2124	1564	111619	136706
3	STREAM	1346	1145	1240	1277	1641	2542	2779	2342	2434	2120	1650	1439	101762	137695
3	MVEC	1146	985	1059	1445	1162	1723	2256	1818	1909	1734	1474	1222	102323	100546
TOTAL		**22291**	**20164**	**21316**	**24148**	**26782**	**35705**	**34128**	**37891**	**38412**	**31387**	**27128**	**21952**		
AVERG.		**1486.07**	**1344.27**	**1421.07**	**1609.87**	**1785.47**	**2380.33**	**2275.20**	**2526.07**	**2560.80**	**2092.47**	**1808.53**	**1463.47**		
AVERG.		**1486**	**1344**	**1421**	**1610**	**1785**	**2380**	**2275**	**2526**	**2561**	**2092**	**1809**	**1463**		

2025 Electric Mobile Home Table

Household of 4+

# of H.H.	Co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Case	HH ID
4	MVEC	2121	1889	2106	2550	2787	3038	3273	3471	3701	3418	2293	2068	120086	105630
4	TXU	1319	934	1174	1131	1267	1790	1808	1910	2372	1778	1352	1318	119536	118075
4	MVE	2164	2220	1771	2221	1947	2629	2726	2632	2639	2069	1754	1615	103126	103136
5	MVE	1990	1734	1481	2105	1794	2705	3858	3416	3255	2734	2429	1770	108095	109418
6	AMIGO	1928	1458	1537	1530	2434	2840	2600	3318	2745	2659	2415	1899	108833	125699
6	MVE	2098	1789	1843	3133	4408	3209	3305	4361	3899	4622	6521	3642	120678	102112
6	RELIANT	1414	961	1319	1645	1964	2477	2398	2641	2514	1997	1674	1554	119943	105650
6	MVE	1456	1456	1512	2049	1588	1925	2109	1806	2601	2273	1635	1509	118501	128760
6	JUST	1032	1177	1093	1904	1740	2353	2967	3337	2878	2148	1839	1270	114483	123785
6	MVE	3384	2613	2935	3243	3303	4600	7291	6953	5050	4675	3458	2932	104642	108544
7	MVE	2429	1947	2161	2080	2532	2601	2714	3043	3217	3174	2552	2141	104642	101740
7	CIRRO	2338	2179	2172	2466	2685	3165	3027	3018	2826	2488	2375	2060	115619	130027
7	MVE	1401	1896	1483	1719	1923	2266	2091	2288	2193	1695	1719	1427	119739	122932
8	GREEN MOUNTAIN	1188	987	1494	1803	1945	2267	2627	2587	2854	2220	1803	1224	118075	116500
8	TXU	1493	1145	1403	2064	1802	2333	2238	2733	2487	2141	2033	1738	118075	117663
TOTAL		**27755**	**24385**	**25484**	**31643**	**34119**	**40198**	**45032**	**47514**	**45231**	**40091**	**35852**	**28167**		
AVERG.		**1850.33**	**1625.67**	**1698.93**	**2109.53**	**2274.60**	**2679.87**	**3002.13**	**3167.60**	**3015.40**	**2672.73**	**2390.13**	**1877.80**		
AVERG.		**1850**	**1626**	**1699**	**2110**	**2275**	**2680**	**3002**	**3168**	**3015**	**1858**	**1345**	**1069**		

2025 Gas Table HOME

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
1	TX GAS	18.00	14.24	12.21	14.00	10.00	10.00	14.00	10.00	7.00	9.00	12.00	14.00	102206
1	TX GAS	26.00	25.43	20.34	17.00	16.00	10.00	10.00	9.00	7.00	8.00	11.00	16.00	104388
1	TX GAS	22.00	23.39	25.00	17.00	15.00	13.00	13.00	12.00	12.00	14.00	14.00	20.00	114922
1	TX GAS	13.00	13.22	11.00	8.00	6.00	6.00	6.00	6.00	7.00	8.00	9.00	10.00	103631
1	TX GAS	15.00	15.26	12.21	11.19	14.24	8.14	7.00	6.00	8.00	7.00	8.00	15.00	106817
1	TX GAS	10.00	17.29	9.15	9.15	9.15	7.00	8.00	8.00	8.00	8.00	10.00	9.00	109783
1	TX GAS	14.00	13.22	11.19	10.00	8.00	8.00	10.00	10.00	9.00	8.00	10.00	12.00	119779
1	TX GAS	14.00	17.00	15.00	11.00	10.00	6.00	7.00	6.00	7.00	8.00	9.00	12.00	113738
1	TX GAS	23.00	23.00	24.00	15.00	12.00	10.00	9.00	9.00	11.00	11.00	14.00	18.00	115590
1	TX GAS	14.00	13.22	22.00	16.00	14.00	13.00	11.00	9.00	7.00	4.00	6.00	10.00	136953
1	TX GAS	17.00	18.31	15.26	14.00	14.00	11.00	12.00	10.00	7.00	8.00	7.00	15.00	133233
1	TX GAS	11.00	11.19	13.00	10.00	9.00	9.00	10.00	9.00	9.00	10.00	10.00	11.00	116970
1	TX GAS	12.00	13.22	9.15	8.14	8.14	8.14	10.00	9.00	10.00	9.00	10.00	11.00	137463
1	TX GAS	16.00	17.29	12.21	12.21	11.19	9.15	9.15	7.00	8.00	10.00	11.00	16.00	106457
1	TX GAS	11.00	15.26	13.22	10.17	10.17	10.17	9.00	8.00	7.00	7.00	9.00	11.00	107234
TOTAL		236.00	250.54	224.93	182.86	166.89	138.60	145.15	128.00	124.00	129.00	150.00	200.00	
AVERG.		15.73	16.70	15.00	12.19	11.13	9.24	9.68	8.53	8.27	8.60	10.00	13.33	
AVERG.		16	17	15	12	11	9	10	9	8	9	10	13	

2025 Gas Table HOME

Household of 2 +

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	HH ID
2	TX GAS	29.00	6.10	18.31	15.26	15.26	13.22	11.19	11.19	15.00	21.00	19.00	23.00	106638
2	TX GAS	21.00	20.34	14.24	15.00	13.00	15.00	14.00	12.00	11.00	12.00	13.00	16.00	101106
2	TX GAS	18.00	22.38	16.00	14.00	13.00	14.00	14.00	11.00	13.00	12.00	12.00	15.00	112030
2	TX GAS	12.00	13.22	15.00	8.00	7.00	7.00	6.00	5.00	5.00	5.00	6.00	9.00	106974
2	TX GAS	17.00	22.38	17.29	16.27	13.22	12.21	10.17	9.00	9.00	10.00	12.00	16.00	100317
2	TX GAS	18.00	18.31	15.26	14.00	8.00	8.00	7.00	7.00	5.00	10.00	11.00	15.00	128061
2	TX GAS	18.00	16.27	13.22	15.26	16.27	8.00	10.00	8.00	7.00	8.00	10.00	14.00	129639
2	TX GAS	13.00	15.26	10.17	7.12	7.12	8.14	8.14	7.12	7.00	7.00	7.00	12.00	124165
3	TX GAS	17.00	17.29	16.27	17.29	14.24	14.24	15.26	11.00	10.00	9.00	12.00	14.00	121720
4	TX GAS	18.00	20.34	14.00	12.00	12.00	9.00	10.00	8.00	7.00	7.00	8.00	14.00	120328
4	TX GAS	30.00	36.62	22.38	19.33	17.29	12.00	12.00	11.00	14.00	17.00	18.00	21.00	103575
4	TX GAS	15.00	15.26	13.22	11.19	13.22	13.22	10.17	10.17	9.15	8.00	10.00	12.00	107104
4	TX GAS	21.00	19.33	20.34	20.00	18.00	15.00	17.00	17.00	17.00	16.00	15.00	15.00	126481
5	TX GAS	22.00	25.00	22.00	16.00	14.00	14.00	13.00	13.00	11.00	15.00	18.00	21.00	117260
6	TX GAS	23.00	18.31	16.27	20.34	17.29	15.26	13.22	14.24	12.21	11.00	14.00	15.00	117013
TOTAL		292.00	286.40	243.98	221.05	198.92	178.28	171.15	154.72	152.36	168.00	185.00	232.00	
AVER		19.47	19.09	16.27	14.74	13.26	11.89	11.41	10.31	10.16	11.20	12.33	15.47	
AVER		19	19	16	15	13	12	11	10	10	11	12	15	

2025 GAS Table APT

Household of 1

# of H.H.	co.	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
1	TX GAS	6.00	8.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00
1	TX GAS	5.00	5.09	7.00	5.00	5.00	5.00	7.00	5.00	5.00	5.00	5.00	5.00
1	TX GAS	11.00	17.29	9.15	9.00	9.00	7.00	6.00	5.00	6.00	6.00	8.00	10.00
1	TX GAS	12.00	11.19	10.17	9.00	8.00	7.00	5.00	6.00	5.00	6.00	5.00	10.00
1	TX GAS	11.00	20.34	7.12	7.12	6.00	6.00	6.00	5.00	4.00	5.00	6.00	8.00
1	TX GAS	13.00	12.21	12.21	12.21	6.00	7.00	9.00	10.00	9.00	9.00	11.00	12.00
1	TX GAS	15.00	29.50	10.17	8.14	7.12	8.14	6.10	6.10	6.00	6.00	5.00	9.00
1	TX GAS	13.00	20.34	23.00	11.00	9.00	8.00	7.00	8.00	6.00	8.00	10.00	11.00
1	TX GAS	11.00	13.00	10.00	9.00	7.00	4.00	6.00	6.00	7.00	7.00	7.00	8.00
1	TX GAS	12.00	10.17	9.15	10.17	8.14	8.14	9.15	7.12	7.12	9.00	10.00	9.00
1	TX GAS	9.00	8.14	7.12	8.14	7.12	8.14	8.14	7.12	7.12	7.00	8.00	8.00
1	TX GAS	17.00	20.34	9.15	9.15	10.17	8.14	6.10	6.10	6.00	6.00	6.00	13.00
1	TX GAS	27.00	28.48	19.33	29.00	21.00	22.00	22.00	19.00	15.00	13.00	18.00	20.00
1	TX GAS	16.00	18.31	14.00	12.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	14.00
1	TX GAS	7.00	7.12	5.09	6.10	5.09	5.09	4.07	3.05	4.07	4.00	5.00	7.00
TOTAL		185.00	229.51	159.66	150.03	124.63	119.63	116.57	108.50	102.31	106.00	120.00	149.00
Average		12.33	15.30	10.64	10.00	8.31	7.98	7.77	7.23	6.82	7.07	8.00	9.93
Average		12	15	11	10	8	8	8	7	7	7	8	10

2025 Gas Table APT

Household of 2+

# of H.H.	co	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
2	TX GAS	16.00	12.21	9.15	9.15	9.15	10.17	14.24	11.19	11.19	13.00	11.00	13.00
2	TX GAS	21.00	23.39	32.00	21.00	18.00	13.00	12.00	11.00	10.00	10.00	12.00	13.00
2	TX GAS	18.00	17.29	14.24	12.21	14.24	11.00	12.00	9.00	10.00	11.00	11.00	14.00
2	TX GAS	15.00	23.39	10.17	16.00	12.00	15.00	11.00	13.00	10.00	9.00	13.00	14.00
3	TX GAS	23.00	25.43	21.36	19.33	8.00	7.00	14.00	13.00	14.00	16.00	15.00	23.00
3	TX GAS	24.00	21.36	19.33	16.27	17.29	16.27	15.26	13.22	18.00	16.00	16.00	21.00
3	TX GAS	29.00	35.60	26.45	22.38	20.34	20.34	17.29	12.21	14.24	16.00	21.00	26.00
3	TX GAS	16.00	17.00	13.00	11.00	12.00	13.00	8.00	9.00	10.00	6.00	8.00	15.00
3	TX GAS	20.00	18.31	26.00	17.00	15.00	19.00	21.00	12.00	13.00	13.00	15.00	17.00
4	TX GAS	15.00	13.22	17.29	19.33	17.29	15.26	12.21	13.22	12.21	12.00	15.00	15.00
4	TX GAS	25.00	26.45	24.41	23.39	26.45	19.33	22.38	17.29	13.22	18.00	18.00	21.00
4	TX GAS	22.00	31.53	16.27	13.22	15.26	12.21	10.17	9.15	11.00	11.00	13.00	17.00
5	TX GAS	19.00	21.36	19.33	16.27	18.31	16.27	11.19	12.21	11.19	10.00	13.00	16.00
5	TX GAS	33.00	28.48	23.39	21.36	22.38	19.33	15.26	16.27	18.31	12.00	12.00	21.00
5	TX GAS	23.00	24.41	16.27	21.36	20.34	18.31	19.33	14.24	13.22	29.00	38.00	22.00
TOTAL		319.00	339.42	288.66	259.27	246.05	225.48	215.31	186.00	189.57	202.00	231.00	268.00
Average		21.27	22.63	19.24	17.28	16.40	15.03	14.35	12.40	12.64	13.47	15.40	17.87
Average		21	23	19	17	16	15	14	12	13	13	15	18

U.S. Climate Normals

Product Information

U.S. Climate Normals Quick Access

The U.S. Climate Normals Quick Access tool provides graphs and tables of average temperature, precipitation, and snowfall at more than 15,000 U.S. observation stations. For access to other climatological statistics and variables, visit the Normals Homepage.

Choose from one of three averaging periods:

- Latest 30-year period (1991-2020): Most recent standard climatological period (2021 release); recommended for most purposes.
- Latest 15-year period (2006-2020): Non-standard shorter period intended for special applications.
- Legacy period (1981-2010): Previous standard climatological period (2011 release); calculated using 2011 versions of data and methods; use caution when comparing to periods from the 2021 release.

Search Instructions [+]

Monthly Daily Hourly **Annual/Seasonal**

1991-2020 2006-2020 1981-2010

MAX TEMP (°F) **MIN TEMP (°F)** **AVG TEMP (°F)** **PRECIP (IN)** **SNOW (IN)**

HCCSA 2027 SERVICE DELIVERY PLAN

find stations by name

Rhode Island
South Carolina
South Dakota
Tennessee
Texas
Utah

DUNCANVILLE 1.7 NNW
DUNCANVILLE 3.2 WNW
DUNDEE 6 NNW
EAGLE LAKE RESCH CTR
EAGLE PASS 3N
EASTLAND
EDEN
EDINBURG

EDINBURG, TX

Get this data as .csv | .pdf
Station info:
USC00412758

Season	MAX TEMP (°F)	MIN TEMP (°F)	AVG TEMP (°F)	PRECIP (IN)
Annual	85.5	64.4	75.0	24.06
Winter	72.8	51.0 -2=49	61.9	3.34
Spring	86.1	64.7	75.4	5.39
Summer	96.3 +2=98	76.2	86.2	7.20
Autumn	86.9	65.9	76.4	8.13

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Phone: (828) 271-4800

HCCSA 2027 SERVICE DELIVERY PLAN

Hidalgo County Community Service Agency

2524 N Closner Edinburg Texas 78541

Tips on How to Save Money on Utilities

No Cost Tips

- Turn water heater down to 120°F (49°C)
- Clean refrigerator coils
- Set refrigerator to 36°-38°F (2°- 3°C)
- Set freezer to a 0º-5°F (-18° - 15°C)
- Keep refrigerator/freezer full (water)
- Unplug major appliances when not in use
- Turn off water while shaving or brushing teeth
- Use cold water to wash and wash full loads
- Use the right size pot/pan on the stove burner
- Do not preheat your oven except for baking
- Cover pots/pans when cooking

Summer Tips

- Raise thermostat up 5 degrees at night (78°F/day, 83°F/night)
- Raise thermostat up 5 degrees when leaving for 4 hours or more
- Turn off furnace pilot light
- Close curtains on the sunny sides of the home
- Wear loose light-colored clothing
- Use fans to circulate air in the home

Winter Tips

- Turn thermostat down 10 degrees at night (68ºF/day, 58ºF/night)
- Turn thermostat down 10 degrees when leaving for 4 hours or more
- Keep curtain open on the south side of the house during the day
- Keep curtain closed on north windows
- Remove screens from south windows
- Dress in layers of clothing

Low-Cost Tips

- Install low flow shower heads and aerators on faucets
- Insulate water heater
- Replace the central unit filter monthly during summer and winter
- Replace light bulbs with compact fluorescent bulbs
- Insulate electrical outlets and switches
- Caulk the inside of windows and doors
- Insulate/caulk all pipe penetrations in the walls and ceilings
- Purchase a water saving toilet or use dams
- Make a draft barrier to use on doors and windows

Client Signature _____ Date _____

Hidalgo County Community Service Agency

2524 N. Closner Blvd. Edinburg, TX. 78541

Consejos Sobre Como Ahorrar Dinero en las Utilidades

Consejos sin Costo

- Ajuste el calentador de agua 120°F (49°C)
- Limpie la parrilla del refrigerador
- Ajuste su frigerador a 36° a 38°F (2° a 3°C)
- Ajuste su congelador a 0° a 5ºF (-18° a 15°C)
- Mantenga su refrigerador/congelador lleno (agua)
- Desconecte aparatos mayores que no use
- Cierra la llave de agua cuando se rasuré o lave los dientes
- Use agua fría para lavar ropa y llene bien la lavadora
- Use el tamaño de olla/sartén adecuado para la parrilla
- Cubra las ollas/sartenes cuando cocine

Consejos para el Verano

- Suba el termostato 5 grados mas durante la noche (78°F/dia, 83°F/noche)
- Suba el termostato 5 grados mas cuando salga por mas de 4 horas
- Apague el piloto del horno
- Abra las ventanas del lado fresco de la casa
- Use ropa clara y ligera
- Use abanicos para hacer circular el aire en la casa

Consejos para el Invierno

- Baje el termostato 10 grados menos durante la noche (68°F/dia, 58°F/noche)
- Baje el termostato 10 grados menos cuando salga por mas de 4 horas
- Mantenga las cortinas del lado sur de la casa abiertas durante el dia
- Mantenga las cortinas del lado norte cerradas
- Remueva las tela de las ventanas del lado sur
- Vista con varios empalmes de ropa

Consejos de Bajo Costo

- Instale una cabeza que fluya menos agua a la regadera del baño y cocina
- Cambie el filtro del aire canda mes
- Aisle su calentador de agua
- Aisle los conductors electricos y apagadores
- Instale masilla en las puertas y ventanas
- Aisle o instale masilla en los escapes de aire de canos/tuberias
- Adquiera un inodoro que tenga deposito que ahorre agua
- Cubra los escapes de aire alrededor de las puertas y ventanas

Firma del cliente

Fecha

HIDALGO COUNTY
COMMUNITY SERVICE AGENCY

Priority Rating Sheet

Client Name: _____ **Case #**_____

Category	Points	Total
Elderly (60 or Older)	5	_____
Disabled	5	_____
Children 5 Years of Age and Younger	5	_____

*****HOUSEHOLDS WITH HIGHEST PRIORITY WILL BE SEEN FIRST*****

Poverty Level

0% - 50% Federal Guideline*	5	_____
51% -75% Federal Guideline *	4	_____
76% - 100% Federal Guideline*	3	_____
101% - 125% Federal Guideline *	2	_____
126% - 150% Federal Guideline*	1	_____
151% - Up% Federal Guideline* (C.E.C)	0	_____

Energy Burden

_____ divide by _____ = _____%

Consumption usage	Annual Income/Resource*	Energy Burden	
11% - 100%		5	_____
1% - 10%		0	_____

***Note: If Income/Resource is Zero, Award only 1 Point.**

Total Points _____

Utility Assistance Component

Vulnerable (up to allocation) _____

Non-Vulnerable (6 months) _____

EW Signature: _____ Date: _____