HIDALGO COUNTY AUDITOR'S OFFICE

2808 SOUTH BUSINESS HIGHWAY 281
EDINBURG, TEXAS 78539-6243

PHONE: (956) 318-2511 FAX: (956) 318-2577
www.hidalgocounty.us/294/Auditors-Office

SIGN HERE

November 10, 2026

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

> The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Letty Chavez, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Office of the Governor-Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
$1,370,971.29	Grant No. 2924309 Hidalgo County DA's Office-Victim Assistance Program

CERTIFIED BY:

SIGN HERE

SIGN HERE

Letty Chavez
County Auditor

11/6/2026
Date

AI-105148 **District Attorney 9. A.**

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 11/10/2026

Submitted For: Ramiro Sendejo, DISTRICT ATTORNEY **Submitted By:** Ramiro Sendejo

Department: DISTRICT ATTORNEY

CAPTION

DA - Victim Assistance Program Grant (VAP) (1281):

1. Approval to accept the Victim Assistance Program (VAP) grant #2924309 in the amount of $1,370,971.29 from the Office of the Governor for the period of 10/01/2026 through 09/30/2027.
2. Approval of certification of revenues, as certified by the County Auditor, for the FY2027 VAP grant and appropriation of the same.
3. Approval to submit a budget adjustment to the VAP grant to update personnel information.

BACKGROUND

Funding is provided by the Texas Office of the Governor-Criminal Justice Division (CJD).
Cash match is required.

Approval to apply - Agenda Item #AI-101910, January 6, 2026.

Fiscal Impact

CALENDAR YEAR: 2026 **ACCT. #:** 1281-12-080-000-0000-50XXX0

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** Y

BUDGETARY IMPACT:

To appropriate Fiscal Year 27 Victim Assistance Program Grant (VAP) award, pending COR by Co. Auditor.

Office of the Governor = $1,370 971.29 (80%)
Required Local Match = $342,742.83 (20%)
Total Project Amount = $1,713,714.12

Revenue Account #1281-00-080-000-0000-431120 CJD VICTIM ASSISTANCE PROGRAM REVENUES
Project Funding No.: 0800001727.FED.GRANT.OOG

Attachments

AWARD LETTER
STATEMENT OF GRANT AWARD
Journal Entry

Form Review

Inbox	Reviewed By	Date

Budget and Management	Veronica Ortiz	10/23/2026 09:44 AM
Final Approval		
Form Started By: Ramiro Sendejo		Started On: 10/22/2026 02:54 PM

REVIEWED
By Maria A. Munoz at 4:42 pm, Nov 04, 2026

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	2924309	**Award Amount:**	$1,370,971.29
Date Awarded:	10/21/2026	**Grantee Cash Match:**	$342,742.83
Grant Period:	10/01/2026 - 09/30/2027	**Grantee In Kind Match:**	$0.00
Liquidation Date:	12/29/2027	**Grantee GPI:**	$0.00
Program Fund:	VA-Victims of Crime Act Formula Grant Program	**Total Project Cost:**	$1,713,714.12
Grantee Name:	Hidalgo County		
Project Title:	Victim Assistance Program		
Grant Manager:	Cielito Apolinar		
Unique Entity Identifier (UEI):	LHACK1UL6NR3		

CFDA:	16.575 - Victims of Crime Act Formula Grant Program
Federal Awarding Agency:	U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime
Federal Award Date:	9/17/2026
Federal/State Award ID Number:	15POVC-26-GG-00248-ASSI
Total Federal Award/State Funds Appropriated:	$116,673,915.00
Pass Thru Entity Name:	Texas Office of the Governor – Criminal Justice Division (CJD)
Is the Award R&D:	No

REVIEWED
By Maria A. Munoz at 4:42 pm, Nov 04, 2026

Federal/State Award Description:	This grant award provides funds from the Crime Victims Fund to enhance crime victim services in the State. Victims of Crime Act (VOCA) assistance funds are typically competitively awarded by the State to local community-based organizations that provide direct services to crime victims

REVIEWED

By Maria A. Munoz at 3:57 pm, Nov 04, 2026

8:37 AM

Agency Name: Hidalgo County
Grant/App: 2924309
Start Date: 10/1/2026
Project Title: Victim Assistance Program
Status: Pending AO Acceptance of Award
End Date: 9/30/2027
Fund Source: VA-Victims of Crime Act Formula Grant Program
Current Grant Manager: Cielito Apolinar
Current Program Manager: Don Stout
Liquidation Date:
Original Award: $0.00
Current Budget: $1,370,971.29
Current Award: $0.00
CFDA: 16.575
OOG Solicitation: Victim Assistance, General Direct Services Announcement

General Information and Instructions

Conditions of Funding

Current Condition(s) of Funding	Date Created	Date Met	Hold Funds-Project Level	Hold Funds-Line Item Level
Local entities, as defined in Section 364.001 of the Local Government Code, must comply with Local Government Code, Section 364.004 which prohibits municipalities or counties, as defined in Section 364.001 of the Local Government Code, from receiving state grant funds if a judicial determination is made that the local entity adopts or enforces a policy, as described in Section 364.002 of the Local Government Code, that prohibits or discourages the entity from the enforcement of any public camping ban. The Comptroller of Public Accounts has adopted rules at Title 34, Part 1, Rule Section 20.600, Texas Administrative Code, applicable to implementation of Local Government Code, Section 364.004 requiring that in the event that a local entity receiving state grant funds is sued by the Attorney General under Local Government Code, Section 364.003 or such a case reaches a final judicial determination, the local entity must immediately disclose the lawsuit or judicial determination to all state agencies that oversee programs from which the entity currently receives state grant funds.	9/17/2026 12:00:00 AM		☐	☐

View All Current Budget Line Item Hold(s) for this Project

Condition(s) of Funding for a Budget Line Item(s) Hold: To access and view the **Condition(s) of Funding for a Budget Line Item(s) Hold** click the **Show Budget Line Item Condition of Funding** button and the applicable Condition(s) of Funding for a Budget Line Item(s) will display. To view the specific budget line item that the condition of funding has a 'Hold Expense' on, click the **View** in the Details column. The budget line item detail will display below in the **View those Budget Line Item(s) with a Pending Hold** section.

Show Budget Line Item Conditions of Funding

10 Items Per Page Select the number of records to display per page.

View those Budget Line Item(s) with a Pending Hold

10 Items Per Page Select the number of records to display per page.

REVIEWED
By Maria A. Munoz at 3:57 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110226 Year: 2026 Period: 11 Description: AI-105148 Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1281-12-080-000-0000-501130- E-0800001727.GRANT .SALARY .REG FT EE	CRIM DA REGULAR FT EMPLOYEE	CC 11/10/2026 AI-105148		$1130016.60	
BUA	1281-12-080-000-0000-501150- E-0800001727.GRANT .SALARY .LONGEVITY	CRIM DA LONGEVITY PAY	CC 11/10/2026 AI-105148		$10720.75	
BUA	1281-12-080-000-0000-501170- E-0800001727.GRANT .SALARY .SUPP PAY	CRIM DA SUPPLEMENTAL PAY	CC 11/10/2026 AI-105148		$2993.48	
BUA	1281-12-080-000-0000-501180- E-0800001727.GRANT .SALARY .AUTO ALLOW	CRIM DA AUTO ALLOWANCE	CC 11/10/2026 AI-105148		$917.31	
BUA	1281-12-080-000-0000-502110- E-0800001727.GRANT .FRINGE .HEALTH INS	CRIM DA HEALTH INSURANCE	CC 11/10/2026 AI-105148		$289634.64	
BUA	1281-12-080-000-0000-502120- E-0800001727.GRANT .FRINGE .LIFE INS	CRIM DA LIFE INSURANCE	CC 11/10/2026 AI-105148		$1514.68	
BUA	1281-12-080-000-0000-502200- E-0800001727.GRANT .FRINGE .FICA	CRIM DA FICA CONTRIBUTION	CC 11/10/2026 AI-105148		$87900.84	
BUA	1281-12-080-000-0000-502300- E-0800001727.GRANT .FRINGE .RETIREMENT	CRIM DA RETIREMENT CONTRIB	CC 11/10/2026 AI-105148		$167758.47	
BUA	1281-12-080-000-0000-502500- E-0800001727.GRANT .FRINGE .UNEMP COMP	CRIM DA UE COMPENSATION	CC 11/10/2026 AI-105148		$1723.55	
BUA	1281-12-080-000-0000-503360- E-0800001727.GRANT .SUPPLIES .CMPTR SVCS	CRIM DA COMPUTER SERVICES	CC 11/10/2026 AI-105148		$6000.00	
BUA	1281-12-080-000-0000-504300- E-0800001727.GRANT .SUPPLIES .RP&MT SVCS	CRIM DA REPAIR & MAINT SRV	CC 11/10/2026 AI-105148		$770.00	
BUA	1281-12-080-000-0000-505200-	CRIM DA INS OTH THAN EMPL BNFT	CC 11/10/2026 AI-105148		$300.00	

REVIEWED
By Maria A. Munoz at 3:57 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110226 Year: 2026 Period: 11 Description: AI-105148 Reference 1: Reference 2: Reference 3:

	E-0800001727.GRANT .SUPPLIES .INS OTEMBN					
BUA	1281-12-080-000-0000-505500-	CRIM DA PRINTING & BINDING	CC 11/10/2026 AI-105148	$160.00		
	E-0800001727.GRANT .SUPPLIES .PR&BINDING					
BUA	1281-12-080-000-0000-506100-	CRIM DA GENERAL SUPPLIES	CC 11/10/2026 AI-105148	$1540.00		
	E-0800001727.GRANT .SUPPLIES .GEN SUPPL					
BUA	1281-12-080-000-0000-506400-	CRIM DA REFERENCE MATERIALS	CC 11/10/2026 AI-105148	$300.00		
	E-0800001727.GRANT .SUPPLIES .REF MTRT					
BUA	1281-12-080-000-0000-507800-	CRIM DA RIGHT TO USE-EQUIPMENT	CC 11/10/2026 AI-105148	$6430.00		
	E-0800001727.GRANT .SUPPLIES .RTU-EQUIP					
BUA	1281-12-080-000-0000-505810-	CRIM DA IN-COUNTY EMPLOYEE TRV	CC 11/10/2026 AI-105148	$210.00		
	E-0800001727.GRANT .TRAVEL .ICOEMPTRVL					
BUA	1281-12-080-000-0000-505830-	CRIM DA OUT-OF-CO EMPL TRVL	CC 11/10/2026 AI-105148	$3613.80		
	E-0800001727.GRANT .TRAVEL .OC EMP TRV					
BUA	1281-12-080-000-0000-505840-	REGISTRATION FEES	CC 11/10/2026 AI-105148	$1000.00		
	E-0800001727.GRANT .TRAVEL .RGSTRTN					
BUA	1281-12-080-000-0000-506260-	CRIM DA GASOLINE/DIESEL	CC 11/10/2026 AI-105148	$210.00		
	E-0800001727.GRANT .TRAVEL .GASLN/DSL					
BUA	1281-00-080-000-0000-431120-	CRIM DA F.GOV GRT OP-CAT INDIR	CC 11/10/2026 AI-105148		$1370971.29	
	F-0800001727.FED GRANT .OOG .					
			Journal 2026/11/110226	Total $1713714.12	$1370971.29	

REVIEWED
By Maria A. Munoz at 3:57 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110226 Year: 2026 Period: 11 Description: AI-105148 Reference 1: Reference 2: Reference 3:

System Generated Lines

Account Display	Account Description	Debit	Credit
	Total		

REVIEWED
By Maria A. Munoz at 4:41 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110226 Year: 2026 Period: 11 Description: AI-105148 Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description		Debit	Credit
1281	DES PURPOSE GRANTS LEVEL 1				
	1281-00-000-000-0000-330000-	BUDGETED FUND BALANCE		$342742.83	
	1281-00-000-000-0000-331000-	GRANTS LVL 1-APPROPRIATIONS			$1713714.12
	1281-00-000-000-0000-335000-	GRANTS LVL 1-ESTIMTED REVENUES		$1370971.29	
			Fund Total	1713714.12	1713714.12

REVIEWED
By Maria A. Munoz at 4:41 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110293 Year: 2026 Period: 11 Description: 080 INTRF Reference 1: Reference 2: Reference 3:

Source	Account Formatted Project String	Account Description	Line Description	OB	Debit	Credit
BUA	1100-15-115-900-0000-508990-	CO WIDE ADM-CONTINGENCY	INTRFNEEDED FOR VAP CASH MATCH			$259752.15
BUA	1100-91-080-000-0000-591281-	CRIM DA TRF-OT DES PRPS GRTLV1	INTRFNEEDED FOR VAP CASH MATCH			$82990.68
BUA	1100-91-080-000-0000-591281- E-0800001727.F1100 .TRANSFER .TO DPGLVL1	CRIM DA TRF-OT DES PRPS GRTLV1	INTRFNEEDED FOR VAP CASH MATCH		$342742.83	
BUA	1281-00-080-000-0000-491100- F-0800001727.CASH MATCH.GEN FUND .	CRIM DA TRF-IN GENERAL FUND	INTRFNEEDED FOR VAP CASH MATCH			$342742.83
			Journal 2026/11/110293	Total	$342742.83	$685485.66

REVIEWED
By Maria A. Munoz at 4:39 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110293 Year: 2026 Period: 11 Description: 080 INTRF Reference 1: Reference 2: Reference 3:

System Generated Lines

Account Display	Account Description	Debit	Credit
	Total		

REVIEWED
By Maria A. Munoz at 4:40 pm, Nov 04, 2026

Journal Proof Report

Journal Number: 110293 Year: 2026 Period: 11 Description: 080 INTRF Reference 1: Reference 2: Reference 3:

Fund Summary

Fund		Account Description		Debit	Credit
1281	DES PURPOSE GRANTS LEVEL 1				
	1281-00-000-000-0000-330000-	BUDGETED FUND BALANCE			$342742.83
	1281-00-000-000-0000-335000-	GRANTS LVL 1-ESTIMTED REVENUES		$342742.83	
			Fund Total	342742.83	342742.83

REVIEWED
By Maria A. Munoz at 4:41 pm, Nov 04, 2026

8:13 AM

Agency Name: Hidalgo County **Grant/App:** 2924309 **Start Date:** 10/1/2026
Project Title: Victim Assistance Program **Status:** Pending AO Acceptance of Award **End Date:** 9/30/2027 **Fund Source:** VA-Victims of Crime Act Formula Grant Program
Current Grant Manager: Cielito Apolinar **Current Program Manager:** Don Stout **Liquidation Date:**
Original Award: $0.00
Current Budget: $1,370,971.29 **Current Award:** $0.00 **CFDA:** 16.575 **OOG Solicitation:** Victim Assistance, General Direct Services Announcement

Printer Friendly

General Information and Instructions

View Introduction

View Instructions

Select and Enter Budget Line Item Details

	Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project
+	Personnel	$1,354,544.25	$338,636.07	$0.00	$0.00	$1,693,180.32
	Contractual and Professional Services	$0.00	$0.00	$0.00	$0.00	$0.00
+	Travel and Training	$4,027.04	$1,006.76	$0.00	$0.00	$5,033.80
	Equipment	$0.00	$0.00	$0.00	$0.00	$0.00
+	Supplies and Direct Operating Expenses	$12,400.00	$3,100.00	$0.00	$0.00	$15,500.00
	Indirect Costs	$0.00	$0.00	$0.00	$0.00	$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
$1,370,971.29	$342,742.83	$0.00	$0.00	$1,713,714.12

Export Your Budget Detail Item(s)

Export To Excel

Note from Grantee to OOG

Save Note from Grantee to OOG

Printer Friendly

Previous

113	REG F/T EMPLOYEES	1,130,016.60
115	LOGEVITY PAY	10,720.75
117	SUPPLEMENTAL PAY	2,993.48
118	AUTO ALLOWANCE	917.31
211	HEALTH INSURANCE	289,634.64
212	LIFE INSURANCE	1,514.68
220	FICA	87,900.84
230	RETIREMENT	167,758.47
250	UNEMPLOYMENT COMP	1,723.55
	TOTAL PERSONNEL	**1,693,180.32**
583	TRAVEL OUT OF CNTY	3,613.80
581	IN-COUNTY TRAVEL	210.00
584	REGISTRATION FEES	1,000.00
626	GASOLINE/DIESEL	210.00
	TOTAL TRAVEL/ & TRAINING	**5,033.80**
336	COMPUTER SRV	6,000.00
430	REPAIR & MAINT SRV	770.00
520	INSURANCE	300.00
550	PRINTING & BINDING	160.00
610	GENERAL SUPPLIES	1,540.00
640	REFERENCE MATERIALS	300.00
780	CAPITAL LEASES	6,430.00
862	OTHER DEBT PRINCIPAL	
864	OTHER DEBT INTEREST	-
	TOTAL SUPPLIES & DIRECT OP EXP	**15,500.00**
	TOTAL EXPENDITURES	**1,713,714.12** ✓
000	**CJD-VAP-REVENUES**	**1,370,971.29** ✓
	CASH MATCH	
000	**TRANSFERS IN-GENERAL FUND**	**342,742.83** ✓
	VAP REVENUES	**1,713,714.12** ✓

1,354,544.25	338,636.07	4,027.04	12,400.00
4,027.04	1,006.76	1,006.76	3,100.00
12,400.00	3,100.00	5,033.80	15,500.00
1,370,971.29	342,742.83		
1,354,544.25			
338,636.07			
1,693,180.32			

REVIEWED
By Maria A. Munoz at 4:41 pm, Nov 04, 2026

GOVERNOR GREG ABBOTT

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at https://eGrants.gov.texas.gov and go to the 'My Home' tab. In the 'Pending Applications' section, locate the application with a 'Current Status' of "Pending AO Acceptance of Award". Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the Grantee Conditions and Responsibilities Memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer Public Safety Office grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@gov.texas.gov.

We look forward to working with you to ensure the success of your program.

Andrew Friedrichs

Andrew Friedrichs
Executive Director
Public Safety Office

Javier Flores <javier.flores@auditor.co.hidalgo.tx.us>

Certification of Revenue Request - Victim Assistance Program Grant FY27

Ramiro Sendejo <ramiro.sendejo@da.co.hidalgo.tx.us> Thu, Oct 22, 2026 at 3:56 PM
To: Javier Flores <javier.flores@auditor.co.hidalgo.tx.us>
Cc: Maria Munoz <maria.munoz@auditor.co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Rosalinda Cantu <rosalinda.cantu@da.co.hidalgo.tx.us>, Sylvia Solis <sylvia.solis@da.co.hidalgo.tx.us>, Obdett Calzada-Aguillon <obdett.aguillon@da.co.hidalgo.tx.us>, Patricia Pacheco <patricia.pacheco@co.hidalgo.tx.us>

Good afternoon Javier,

Please process a Certification of Revenues in the total amount of $1,370,971.29 for the FY 27 Victim Assistance Program grant (VAP) effective 10/01/2026 through 09/30/2027.

Attached is the Award letter and Statement of Grant Award.

Agenda Item #AI-105148 will be presented to Commissioners Court on November 10, 2026, requesting acceptance of these funds.

If you have any questions please let me know.

REVIEWED
By Maria A. Munoz at 4:41 pm, Nov 04, 2026

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Ramiro Sendejo
Accountant IV
Office of Criminal District Attorney
Hidalgo County, Texas
100 E. Cano, Courthouse Annex III, 5th Floor
Edinburg, TX 78539
Office No: (956) 292-7604 ext. 8082 Fax: (956) 292-7681

2 attachments

Award Letter.pdf
233K

SOGA.pdf
91K