HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026 **Agenda Item:** **105194**

Summary of request/proposal:

Pct 3 Road Maintenance (1200):
Approval of the following personnel actions, effective upon Commissioners Court approval through 05/10/2027:

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1200	Director, Field Operations II	1230003	501170	18/02	0.00	2,500.00	2,500.00
					0.00	2,500.00	2,500.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1200-31-123-310-0000-	501170-	SUPPLEMENTAL PAY	$363.98
1200-31-123-310-0000-	502110-	HEALTH INSURANCE	$0.00
1200-31-123-310-0000-	502120-	LIFE INSURANCE	$0.00
1200-31-123-310-0000-	502200-	FICA	$27.84
1200-31-123-310-0000-	502300-	RETIREMENT	$53.14
1200-31-123-310-0000-	502500-	UNEMPLOYMENT	$0.55
1200-31-123-310-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: $445.51

Funding Source:

Funds available in Road & Bridge.

Comments: