Exhibit A - Budget Amendments

#	ARPA Project No.	ARPA Project Name	Prior Budget	New Budget
1	21-340-019	El Paraiso Health Clinic Improvement Project	$4,880,680.19	$4,806,984.76
2	21-123-023	Hidalgo County Precinct 3 Park Improvements	$2,446,904.73	$2,437,380.41
3	21-123-028	Precinct 3 Farm to Market Rd. 2221 Stormwater Improvement	$1,051,156.35	$1,035,826.05
4	21-121-037	Hidalgo County Precinct 1 Hike and Bike Trail	$3,654,778.72	$3,484,529.39
5	21-122-040	Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project	$8,458,252.70	$5,569,099.15
6	22-200-074	Ultimate Kronos Group - Human Resources Information System	$3,418,598.16	$3,357,671.90
7	22-123-075	Hidalgo County Precinct 3 El Paraiso Community Resource Center	$5,518,215.26	$5,449,257.60
8	22-340-088	Hidalgo County Hidalgo Health Clinic Improvement Project	$2,542,231.38	$2,570,894.94
9	22-200-124	Hidalgo County Tyler NewWorld Project	$3,705,932.19	$3,705,223.43
10	23-340-330	La Mansion Health Clinic Improvement Project	$4,181,906.99	$4,191,981.99
11	23-330-344	Hidalgo County Juvenile Mental Health Facility Project	$7,999,480.57	$7,986,980.57
12	24-340-352	Hidalgo County McAllen Health Center Improvement Project	$2,556,546.88	$2,591,503.75
13	24-115-356	Hidalgo County Remote Operations Centers	$3,339,060.15	$3,313,736.30

14	24-122-371	Hidalgo County Precinct 2 Revitalize and Renew Home Replacement Program	$202,272.97	$201,289.97
15	24-115-377	Hidalgo County Public Safety COVID-19 Response	$28067,548.27	$31,321,205.30

Note: Funds will be transferred to contingency then to the applicable project.

FAQ 17.16:

- *Recipient may use SLFRF funds to cover increased costs attributable to pre-existing obligations to accommodate the change or contingency prior to December 31, 2024.*
- *Recipients may also cover contract cost increases after December 31, 2024, using SLFRF funds that the recipient does not use as initially reported to cover particular projects.*
- *Recipients may cover cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract incurred by December 31, 2024.*

Coronavirus State and Local Fiscal Recovery Funds Compliance and Reporting Guidance, December 19, 2024:
While recipients may not incur new obligations for the use of SLFRF funds after December 31, 2024, recipients may reclassify SLFRF funds from a reported activity to another project that would be eligible under the program rules.

Project Description

Project Name:
El Paraiso Health Clinic Improvement Project

Project Number:
ARPA-21-340-019

Program Name:
El Paraiso Health Clinic Improvement Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:
Hidalgo County Health Department

ARPA Expenditure Category:
1: Public Health

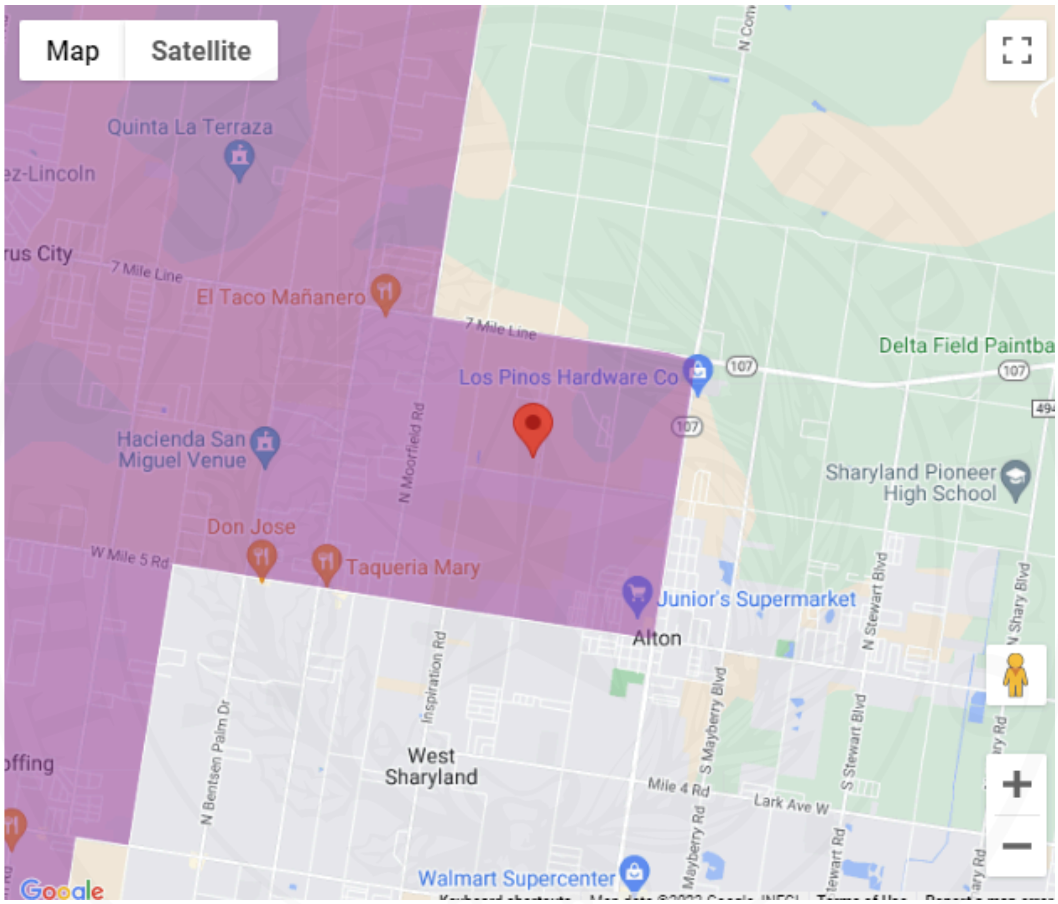
ARPA Eligibility Category:
1.14: Other Public Health Services^

Project Description:
Hidalgo County Health & Human Services, along with the various County Departments and COVID healthcare partners are actively assessing (Testing), intervening (vaccinating), and providing prevention education. The COVID virus has proven to be especially hardy as evident by its ever enhancing mutations. The need for expanding and upgrading our current clinical facilities to assure the access to intervention, vaccinations, and advance healthcare referral for a County of over a 1.2 million residents and an unaccounted immigrant population is critical. The purpose of El Paraiso Health Clinic Improvement Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations and/or new construction including but not limited to professional services, furniture, fixtures and equipment, personnel and other provisions and services. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. El Paraiso Health Clinic plans to provide the residents of Hidalgo County access to resources that improve health outcomes during and after the public health emergency. El Paraiso Health Clinic, located at 1901 N. Los Ebanos Rd., Alton, TX, 78573, is in a Qualified Census Tract area and will provide quality services to an underserved community.

Fiscal Impact: $4,806,984.76

Site: $3,353,609.46
Personnel: $1,453,375.30

^Below is the Qualified Census Tract Analysis for El Paraiso Health Clinic, located at 1901 N. Los Ebanos Rd., Alton, TX, 78573.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

AI-103770 **Purchasing Department 11. D. 1.**

CC CONSENT AGENDA REGULAR MTG **Prct. 3**

Meeting Date: 06/23/2026

Submitted For: Ignacio Amezcua, PURCHASING DEPT. **Submitted By:** Juan Herrera

Department: PURCHASING DEPT.

CAPTION

A. Requesting acceptance and approval of Change Order No. 5 from NM Contracting, LLC, for the "[ARPA-22-123-075] - Hidalgo County Precinct 3 El Paraiso Community Resource Center & [ARPA-21-340-019] - El Paraiso Health Clinic Improvement Project" (C-23-0277-10-18), for an extension of additional days and authorization to refund the remaining contingency fund balance to the County, as recommended by the Project Manager, Brownstone Consultants, LLC.
B. Requesting approval of the Certificate of Substantial Completion for the "Construction for [ARPA-22-123-075] - Hidalgo County Precinct 3 El Paraiso Community Resource Center & [ARPA-21-340-019] - El Paraiso Health Clinic Improvement Project" project, submitted by NM Contracting, LLC, as recommended by goERO Arcitects, LLC, project architect.

BACKGROUND

Fiscal Impact

CALENDAR YEAR: 2026 **ACCT. #:** 1290-41-115-000-0000-504520-

FUNDS AVAILABLE Y/N?: - **MATCHING FUNDS Y/N?:** -

BUDGETARY IMPACT:

Health Department

Attachments

1295 Form
Cert of Substantial Completion
CO 5

Form Review

Inbox	Reviewed By	Date
Purchasing / Internal	Ignacio Amezcua	06/16/2026 01:23 PM
Purchasing / Internal	Ignacio Amezcua	06/16/2026 01:50 PM
Final Approval	Monica Salinas	06/16/2026 04:41 PM
Form Started By: Juan Herrera		Started On: 06/12/2026 01:19 PM
Final Approval Date: 06/16/2026		

Daniela Zedillo-Hinojosa
E-signed 2026-07-07 04:44PM CDT
daniela.zhinojosa@co.hidalgo.tx.us

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Hidalgo County El Paraiso Health Clinic & Community Resource Center	Contract For: General Construction	Change Order Number: 005
	Date: November 28, 2023	Date: June 15, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
County of Hidalgo 100 East Cano, 2nd Floor Edinburg, Texas 78539	ERO Architects, LLC 135 Paseo del Prado, Ste. 58 Edinburg, Texas 78539	NM Contracting, LLC 2022 Orchid Ave. McAllen, Texas 78504

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

1. Incorporation of CPR 037 R2 – Extension of Contract Time. This Change Order incorporates Change Proposal Request (CPR) 037 R2, dated June 12, 2026, submitted by NM Contracting, LLC. As stated in the CPR: "Contractor requests an extension of the Contract Time for additional days required to satisfy County requirements necessary to achieve Substantial Completion."
Accordingly, the Contract Time shall be extended by 272 calendar days, revising the date of Substantial Completion from 9/13/25 to 6/12/26. This Change Order approves the requested time extension only, with no change to the Contract Sum associated with CPR 037 R2.

2. Credit for Unused Allowances / Contingencies The following unused contingency balances are hereby credited back to the Owner:
Health Clinic Allowance: ($148,602.02)
Community Resource Allowance: ($66,008.56)
Total Credit to Owner: ($214,610.58)
These credits represent full reconciliation of the respective allowances. No further claims, adjustments, or costs associated with these allowances will be accepted.

Attachment: CPR 037 R2 & Allowance Recap

The original Contract Sum was	$	6,877,000.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	6,877,000.00
The Contract Sum will be decreased by this Change Order in the amount of	$	214,610.58
The new Contract Sum including this Change Order will be	$	6,662,389.42

The Contract Time will be increased by Two Hundred Seventy-Two (272) days.
The new date of Substantial Completion will be June 12, 2026

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

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User Notes: (6a305a72de0a2c460432586b)

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Octavio Cantu, AIA		Richard F Cortez
ARCHITECT *(Signature)*	**CONTRACTOR** *(Signature)*	**OWNER** *(Signature)*
BY: Octavio Cantu, AIA	BY: Gerardo J. Garcia	BY: Richard F. Cortez
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
06/15/2026	6/15/26	07/07/2026
Date	*Date*	*Date*

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User Notes: (6a305a72de0a2c460432586b)

EXECUTED as of the day and year first written above.

APPROVED BY COMMISSIONERS' COURT ON JUNE 23, 2026.

Agenda Item No. 103770

Executive Office: MS

VENDOR:
NM Contracting, LLC

Gerardo J Garcia
Gerardo J Garcia (Jul 6, 2026 08:44:53 CDT)
Jerry Garcia, V.P. of Operations

COUNTY:
COUNTY OF HIDALGO

Hon. Richard F. Cortez, County Judge

ATTEST:

Arturo Guajardo, Jr., County Clerk

SUPPLEMENTAL SIGNATURES:
ERO Architects, LLC

Octavio Cantu, AIA

Change Proposal Request (CPR)

Project Information	
Project #	2134
Title	Hidalgo County El Paraiso Project
Address	1901 N Los Ebanos Rd
City, State, Zip	Alton, TX 78573
Country	United States

Change Proposal Request	
Contract #	001
CPR #	037 R2
Issue Date	12-Jun-2026
Subject	Extension of Time for County Requirements Related to Substantial Completion

Prime Contract Company	
Contact	Andrew Martinez
Company	NM Contracting, LLC
Address	2022 Orchid Ave
City, State, Zip	McAllen, TX 78504-4152
Country	United States
Phone	956-631-5667
Fax	

Owner	
Contact	Hidalgo County Precinct 3 County of Hidalgo
Company	Hidalgo County Precinct 3
Address	724 Breyfogle Rd
City, State, Zip	Mission, TX 78574
Country	United States
Phone	956-585-4509
Fax	

Description of the proposed change:

Contractor requests an extension of the Contract Time for additional days required to satisfy County requirements necessary to achieve Substantial Completion. The additional time is needed due to permitting, inspections, approvals, documentation, and/or corrective items required by the County that were not reasonably achievable within the original Contract Time.
Accordingly, the Contract Time shall be extended by 272 calendar days, revising the date of Substantial Completion from 9/13/25 to 6/12/26. This Change Order is requested for time only, with no change to the Contract Sum unless otherwise noted herein.

Net Amount of this Proposed Change: $0.00

The Contract time due to this Change Proposal Request has increased by 272 Calendar Days.

This document, when fully executed as accepted, shall constitute authorization to proceed with the work described herein.

Submitted By

NM Contracting, LLC
Company

By _____ Date _____

Response: ☐ Accept ☐ Do Not Accept

Hidalgo County Precinct 3
Company

By _____ Date _____

Change Proposal Request (CPR)

Proposed Items

Item #	Item Description	Quantity	Unit	Unit Price	Subtotal
1	Additional Days for County Requirements for Substantial Completion	273	Ea	0.00	0.00

Subtotal = $0.00
Tax = $0.00
Total = $0.00

ERO ARCHITECTS

Change Proposal - AEA Summary
HIDALGO COUNTY EL PARAISO

Project No. 21087

CPR NO.	AEA	DESCRIPTION	Health Clinic Allowance	Community Resource Allowance		DATE EXECUTED
		Original Allowance Amounts	**$170,430.00**	**$191,000.00**		
1R5	1	ASI 001 Changes to Asphalt Drive		$43,180.00		1/6/2024
2R1	1	Generator Substitution		$10,100.00		1/6/2024
3R2	1	ASI 001 Septic Tank		-$10,000.00		1/6/2024
5R1	1	ASI 002 Landscape & Irrigation		-$3,429.24		1/6/2024
4	2	PR 001 SWSC Water Line / Storm Improvement.		$44,688.04		8/19/2025
6	2	ASI 1 Changes to Leach Field.		$25,200.00		8/16/2025
11	3	Additional Communication Utility Boxes		$4,367.78		3/28/2025
12	3	Re-Routing of MVEC Primary Line to Transformer		$735.00		3/28/2025
9R5	4	Solid Surface Tops	$19,911.00	$5,654.00		4/22/2025
13R1	5	Connectivity for 55in. Commercial Display		$3,495.00		5/13/2025
10R1	6	Cable Tray Credit	-$1,883.02	-$500.00		
14	6	Electrical Meter		$2,268.00		
15	6	Landscape Changes		$463.00		
16	6	Baby Changing Station	$2,680.00			
22	7	Credit for Landscape Beds around Generator		-$1,594.00		9/2/2025
26	7	Permanent Cores	$2,120.00			9/2/2025
23R3	8	RFP 007 Credit for Removal of Furniture Scope		-$17,799.14		11/24/2025
28	8	Credit for Cost Difference in Building Plaque Material	-$1,000.00	-$1,000.00		11/24/2025
30	8	Provide and Install Shunt Trip System for Range and Kitchen Lighting		$4,276.00		11/24/2025
33R1	9	Domestic Backflow Cages		$3,975.00		
35R2	9	Installation of dim. letters and seals on Monument Sign		$10,912.00		
	CO 005	Allowance Credits back to Owner	$148,602.02	$66,008.56		
TOTALS		**Allowance Balances to Date**	**$0.00**	**$0.00**		

C-23-0277-10-18 Change Order No. 5

Final Audit Report 2026-07-08

Created:	2026-06-25
By:	Juan Herrera (juan.herrera@co.hidalgo.tx.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAb4hQpS0SEFSPnW2Yt0p8Meu1kPWURP2b

"C-23-0277-10-18 Change Order No. 5" History

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Document emailed to jgarcia@nmcontracting.us for signature
2026-06-25 - 1:19:37 PM GMT

Juan Herrera (juan.herrera@co.hidalgo.tx.us) added alternate signer mrodriguez@goero.com. The original signer ocantu@goero.com can still sign.
2026-06-25 - 1:30:25 PM GMT

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2026-07-06 - 1:42:54 PM GMT

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2026-07-06 - 1:44:51 PM GMT

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Signature Date: 2026-07-06 - 1:44:53 PM GMT - Time Source: server - Signature Appearance Selected: TYPE

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Approval Date: 2026-07-08 - 3:18:11 PM GMT - Time Source: server

Agreement completed.
2026-07-08 - 3:18:11 PM GMT

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Project Description

Project Name:
Hidalgo County Precinct 3 Park Improvements

Project Number:
ARPA-21-123-023

Program:
The Hidalgo County Precinct 3 will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:
Hidalgo County Precinct 1

ARPA Expenditure Category:
2: Negative Economic Impacts

ARPA Eligibility Category:
2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

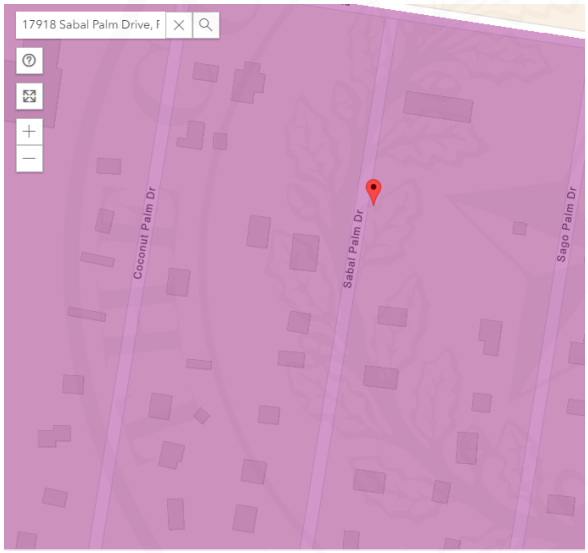
Project Description:
The COVID-19 pandemic has made it clear that parks are crucial to a community's quality of life. People turned to parks for fresh air, exercise and solace from pandemic-related stressors. The Hidalgo County Precinct 3 Park Improvements Project will include the following parks: Katarina North Park, Katarina South Park, Abram Park, Los Ebanos Park, Los Ebanos Pavilion, and Veterans Memorial Pavilion. This project will improve the accessibility and function of Precinct 3 parks to constituents living in and around Qualified Census Tracts (QCTs) and Low to Moderate Income Areas (LMI), as they will be designed to benefit the health and well-being of residents and promote improved health outcomes. This project aims to create safe spaces that will promote health and safety outcomes for its residents by providing healthy play, wellness, and recreation areas to help mitigate the ongoing effects of COVID-19. The project includes but is not limited to professional services, park equipment, amenities, safety features, supplies, materials, and other necessary provisions.

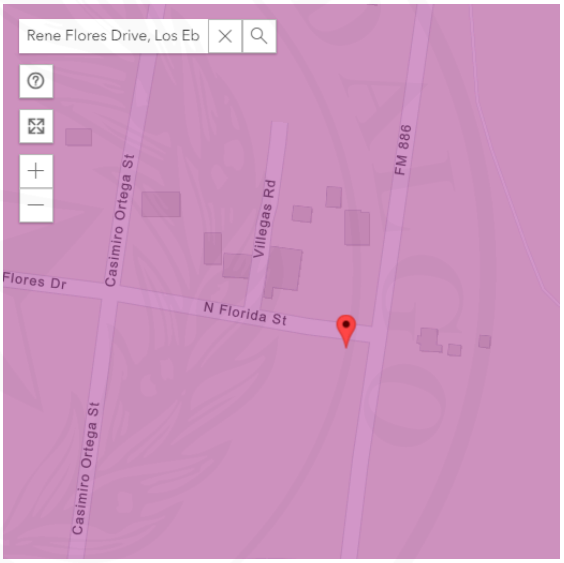
Treasury recognizes the connection between neighborhood built environment and physical health outcomes as discussed in the research and analysis provided by commenters, including risk factors that may have contributed to disproportionate COVID–19 health impacts in low-income communities. The final rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights,

neighborhood cleanup, and other projects to revitalize public spaces.[1] In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.[2]

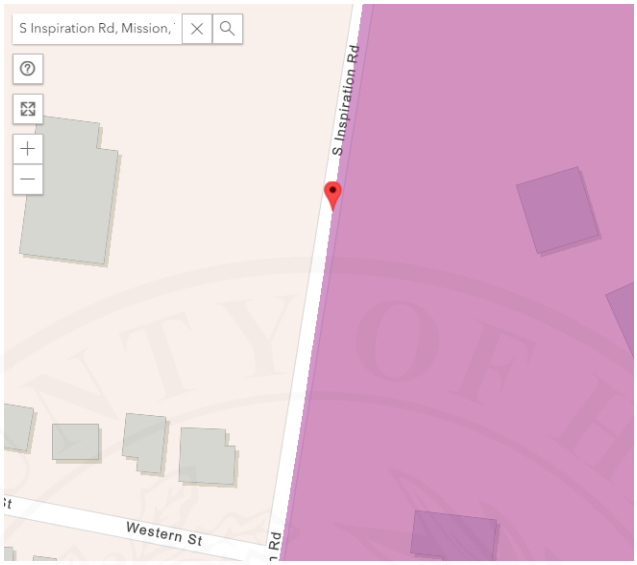
Fiscal Impact: $2,437,380.41

^Below is the 2024 Qualified Census Tract Analysis for the following: Katarina Park South - 17918 Sabal Palm Drive, Peñitas, TX 78576, Los Ebanos Park - Rene Flores Ave, Los Ebanos, TX 78565 and Veterans Memorial Park Pavilion - S Inspiration Rd, Mission, TX 78572





[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4373
[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4441



Source: Office of Policy Development and Research 2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs):
https://www.huduser.gov/portal/sadda/sadda_qct.html

^Below is the 2024 Low to Moderate Income Area Analysis for the following:
Katarina Park North - 18118 Queen Palm Drive, Peñitas, TX 78576, Los Ebanos Pavilion - 225 6th St, Los Ebanos, TX 78565 and Abram Park - Domingo Trevino Drive, Mission, TX 78572

LMISD by County Subdivision: Sullivan City CCD

State	48
County	215
CoSub	93785
Name	Sullivan City CCD
STUSAB	TX
LOW	15,195.00
LOWMOD	21,835.00
LMMI	27,585.00
LOWMODUNIV	33,965.00
LOWMOD_PCT	64.29
UCLOWMOD	
UCLOWMOD_P	

LMISD by Place: Los Ebanos CDP

GEOID	4844104
NAME	Los Ebanos CDP
PLACE_TYPE	Census-designated Places
STATE	48
STUSAB	TX
LOW	135.00
LOWMOD	195.00
LMMI	195.00
LOWMODUNIV	195.00
LOWMOD_PCT	100.00
UCLOWMOD	
UCLOWMOD_P	0.00

LMISD by Place: Abram CDP

GEOID	4801060
NAME	Abram CDP
PLACE_TYPE	Census-designated Places
STATE	48
STUSAB	TX
LOW	955.00
LOWMOD	1,315.00
LMMI	1,615.00
LOWMODUNIV	1,910.00
LOWMOD_PCT	68.85
UCLOWMOD	
UCLOWMOD_P	0.00

Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application (https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd)

Project Description

Project Name:
Hidalgo County Precinct 3 Farm to Market Rd. 2221 (FM2221) Stormwater Project

Project Number:
ARPA-21-123-028

Program:
The Hidalgo County Precinct 3 FM2221 Stormwater Project will be part of the Hidalgo County American Rescue Plan Act Stormwater System Improvement Program.

Precinct/Department Name:
Hidalgo County Precinct 3

ARPA Expenditure Category:
5. Infrastructure

ARPA Eligibility Category:
5.6 Clean Water Stormwater

Project Description:
The Hidalgo County Precinct 3 FM2221 Stormwater Project, located between Jara Chinas Road and El Pinto Road, is in need of sewer repair and subsurface drainage water due to damages caused by inclement weather. The FM2221 Stormwater project will prevent the road from flooding and ensure that access to connected roads is safe. In this way, residents are able to transit to receive access to essential services, including access to health care services.

The Interim Final Rule aligns types of eligible projects that are supported by Clean Water State Revolving Fund, in which stormwater projects can be an assistance to any public, private, or nonprofit entity for measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. Efficient sewage services directly translate into a healthier community by providing clean water and avoiding potential environmental disasters. These basic needs are critical to the health and ability to work and learn of the residents of the County of Hidalgo, particularly for the disadvantaged and low-income minorities.

Fiscal Impact: $1,035,826.05

Project Description

Project Name:
Hidalgo County Precinct 1 Hike & Bike Trail Project

Project Number:
ARPA-21-121-037

Program Name:
The Hidalgo County Precinct 1 Hike & Bike Trail Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:
Hidalgo County Precinct 1

ARPA Expenditure Category:
2: Negative Economic Impacts

ARPA Eligibility Category:
2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:
Hidalgo County Precinct 1 is planning on developing a Hike & Bike Trail in their Mid-Valley area that will pass by the Cities of Mercedes, Weslaco, Donna, Alamo, and Pharr. The Precinct 1 Hike & Bike Trail is designed to build stronger neighborhoods and communities and address health disparities and the social determinants of health.

Treasury's Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) Interim Final Rule recognizes parks, hike & bike trails and other recreational spaces as methods of creating stronger communities, addressing social determinants of health and confronting public health disparities.

Need Assessment:
The purpose of the Hidalgo County Precinct 1 Hike & Bike Trail is congruent with the overall objective of the Hidalgo County American Rescue Plan Act Recreational Development Program, which is to improve the accessibility and function of recreational spaces to constituents living in, near and around Qualified Census Tract areas.

By creating access to more recreational space together with park amenities including but not limited to lighting, park benches, and exercise equipment, the hike and bike trails are intended to provide outdoor recreational spaces that will be responsive to the needs of disproportionately impacted communities by promoting healthier living environments and socialization which

helps to mitigate the spread of COVID-19 throughout and beyond the ongoing public health emergency.

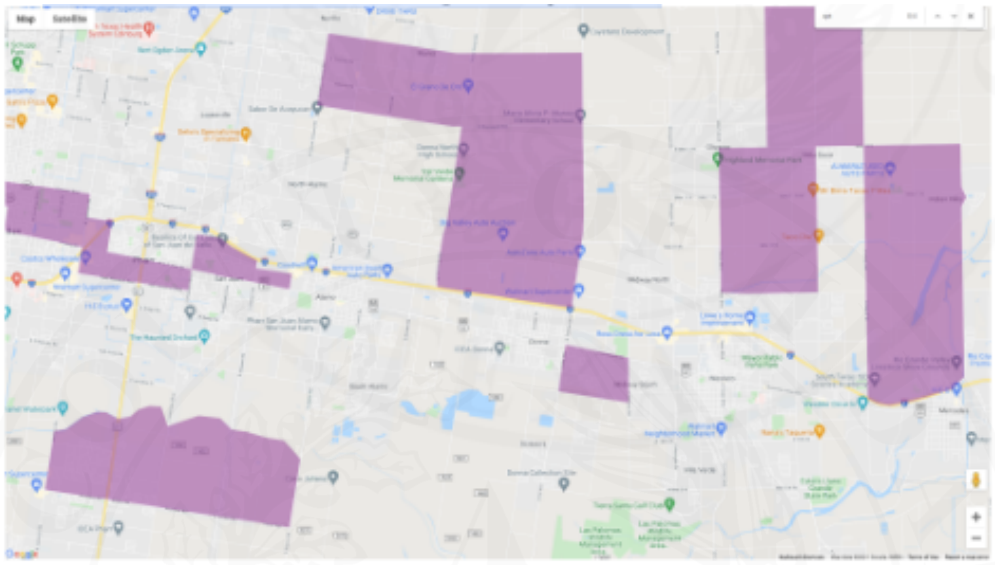
Fiscal Impact: $3,484,529.39
Trail - $2,771,436.23
Personnel - $713,093.16

Proposed Hike and Bike Trail Map

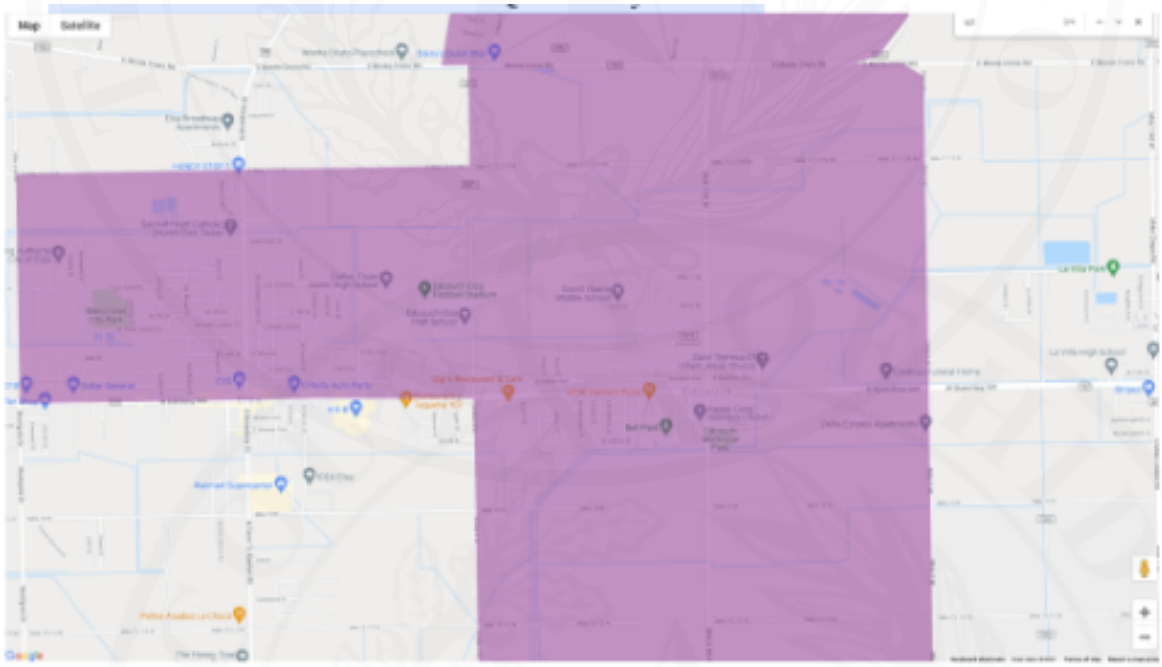


^QCT Preliminary Analysis

- Precinct 1 Hike & Bike Trail QCT Analysis 2021



- **Precinct 1 Hike & Bike Trail QCT Analysis 2022**



Project Description

Project Name:
Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project

Project Number:
ARPA-21-122-040

Program Name:
Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will be part of the Hidalgo County American Rescue Plan Act Recreational Development Program.

Department Name:
Hidalgo County Precinct 2

ARPA Expenditure Category:
2: Negative Economic Impacts

ARPA Eligibility Category:
2.22: Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^

Project Description:
The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will extend the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, which currently provides connections to the City of McAllen, City of Pharr, and the City of San Juan. This project will expand these existing trails and connect them to the cities of McAllen, Hidalgo, and Mission. The Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will service a larger portion of the Hidalgo County community and provide safe recreational spaces for constituents living in, near and around Qualified Census Tract (QCT) locations, and support people's physical, social, emotional, and mental health.

Parks, hike & bike trails, and other recreational spaces, such as the existing Hidalgo County Precinct 2 Regional Hike and Bike Trail, have served a critical function in the mental health of individuals, addressing social determinants of health and confronting public health disparities, particularly for low-income communities. Additionally, the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will be expansive, allowing for safe enjoyment while maintaining social distance with the mission to build stronger neighborhoods and communities and address health disparities and the social determinants of health that the ongoing COVID-19 public health emergency has exacerbated.

Need Assessment:

The purpose of the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project is congruent with the overall objective of the Hidalgo County American Rescue Plan Act

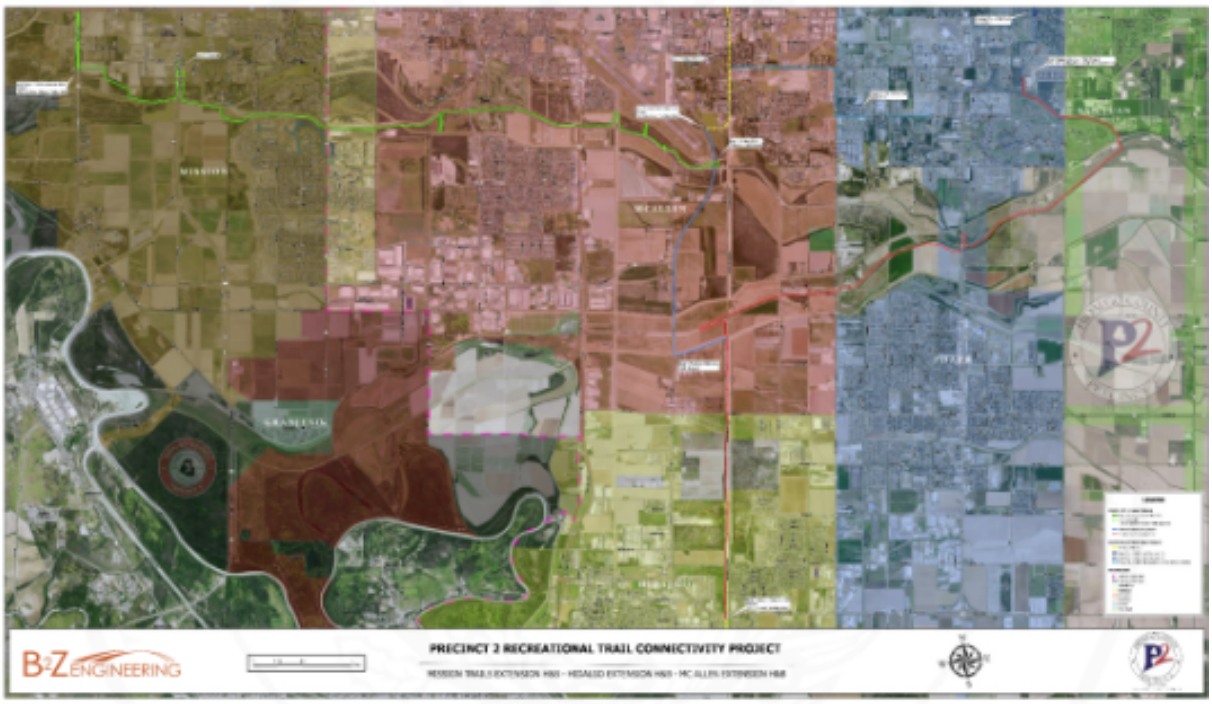
Recreational Development Program, which is to improve the accessibility and function of parks and hike and bike trail to constituents living in, near and around Qualified Census Tract areas. Additionally, to be responsive and committed to providing essential outdoor spaces with the purpose of making our community a more desirable place to live, work, and play.

The extension of the Hidalgo County Precinct 2 Regional Hike and Bike Trail aims to promote wellness among residents living in, near, and around QCT locations by providing more recreational space for exercising and socializing. As a direct outcome, the Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project will improve the overall quality of life of the Hidalgo County residents.

Fiscal Impact: $5,569,099.15

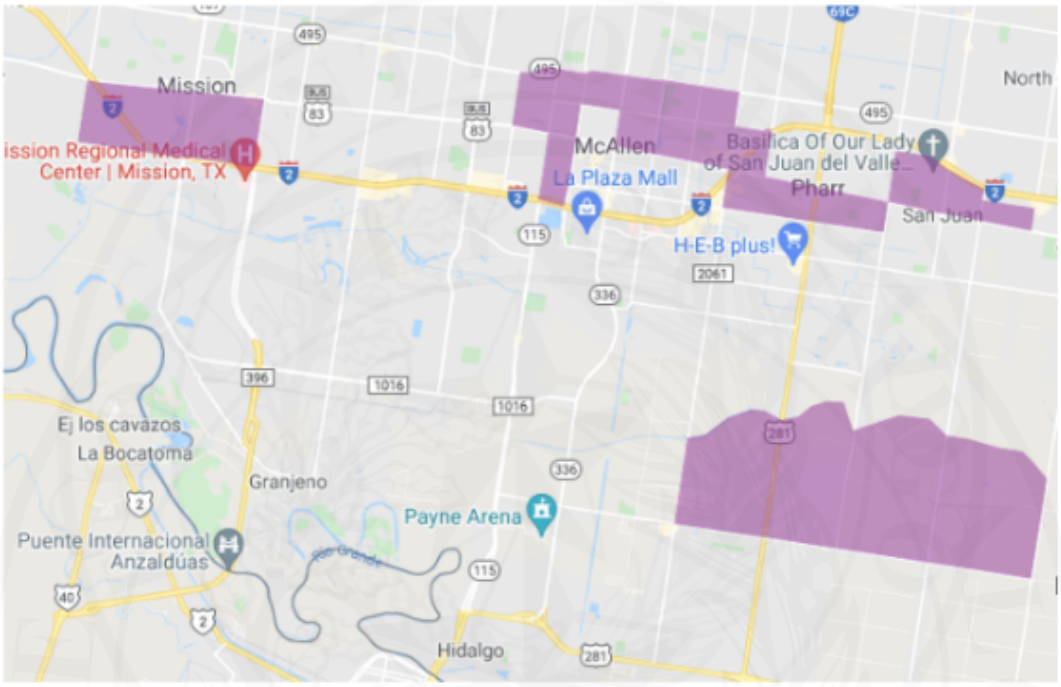
QCT Analysis:

● Hidalgo County Precinct 2 Recreational Trail Connectivity and Development Project - Project Layout

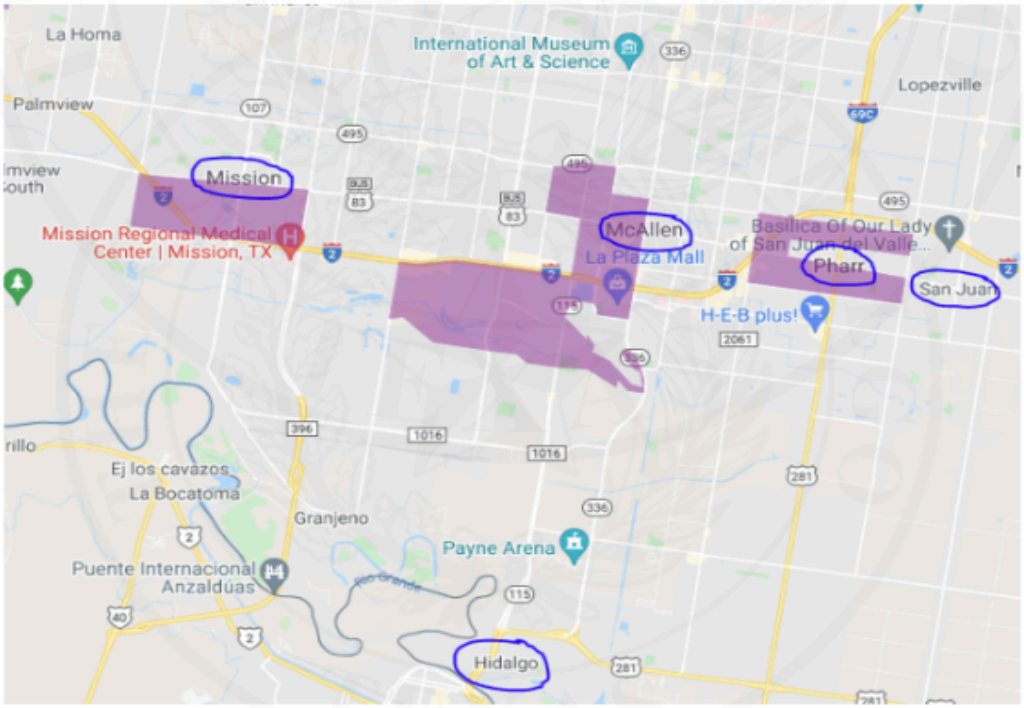


To visualize the map at larger scale please click on the link below:
https://mail.google.com/mail/u/0?ui=2&ik=c81b5f8f9d&attid=0.10&permmsgid=msg-f:1721145829851300283&th=17e2bd0362ee81bb&view=att&disp=inline&realattid=17e2bcec3afdab0fc7aa

- Precinct 2 Recreational Trail Connectivity and Development Project QCT Analysis 2021



- Precinct 2 Recreational Trail Connectivity and Development Project QCT Analysis 2022



Project Description

Project Name:
Ultimate Kronos Group - Human Resources Information System

Project Number:
ARPA-22-200-074

Department Name:
Information Technology

ARPA Expenditure Category:
3: Public Health-Negative Economic Impact: Public Sector Capacity

ARPA Eligibility Category:
3.4: Public Sector Capacity: Effective Service Delivery

Project Description:
The Ultimate Kronos Group - Human Resources Information System (UKG - HRIS) project will allow for the procurement and utilization of a comprehensive Human Resources Information System. The UKG-HRIS is a system that provides, among other features, integrated employee payroll services, time and attendance, and employee benefits. The purpose of this project is to upgrade the current time and attendance system and the benefits' software that is presently being used for employee benefits and integrate them into one system to facilitate the employee experience. The UKG-HRIS will drastically reduce the need for in-person attestation and, by default, assist with COVID-19 mitigation efforts by allowing online selections to minimize the need for congregate settings.

Justification:
Technology infrastructure resources to improve access to and the user-experience of government information technology systems, including upgrades to hardware and software as well as improvements to public-facing websites or to data management systems, to increase public access and improve public delivery of government programs and services....[1] are allowable expenses with SLFRF funds. Governments with high capacity to use and administer data are more likely to assess the current and future needs, as well as the development and strengthening of skills for the utilization and instruction of the UKG-HRIS system as essential formulations for capacity building to increase the efficiency and effectiveness of the county and staff members.

[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87 (18), p.4388

The final rule states that recipients may use SLFRF funds to address the data, evidence and program administration needs of recipients including, "capacity building resources to support using data and evidence in designing, executing, and evaluating programs… that respond to the public health emergency and its negative economic impacts…"[2]

Fiscal Impact: $3,357,671.90

[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. Federal Register, 87 (18), p.4388

Project Description

Project Name:
Hidalgo County Precinct 3 El Paraiso Community Resource Center

Project Number:
ARPA-22-123-075

Precinct/Department Name:
Hidalgo County Precinct 3

ARPA Expenditure Category:
2: Negative Economic Impacts

ARPA Eligibility Category:
2.10: Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^

Project Description:
The Hidalgo County Precinct 3 El Paraiso Community Resource Center (CRC) intends to utilize ARPA Relief funds to construct a community resource center located in a Qualified Census Tract (QCT) area. The CRC's objective is to respond to the negative effects that the pandemic has exacerbated in terms of unemployed and underemployed community members. The Community Resource Center would provide learning opportunities, training and other related services (special lectures, guest speakers, career fairs, counseling, etc.) to all community members within the vicinity of the center. The programs are intended to improve the opportunities of the disadvantaged and most vulnerable Hidalgo County Community members during and after the COVID-19 public health emergency through assistance to unemployed workers including job training, rehiring efforts, and childcare assistance to assist in the reduction of the unemployment rate within the community.

In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID–19 public health or economic response.[1] In the Final Rule, Commenters also requested use of funds for capital expenditures that support community needs apart from health care, such as new construction or improvements to schools, affordable housing (beyond presumed disproportionately impacted communities), childcare facilities, and community centers.[2] The Treasury is also enumerating that job and workforce

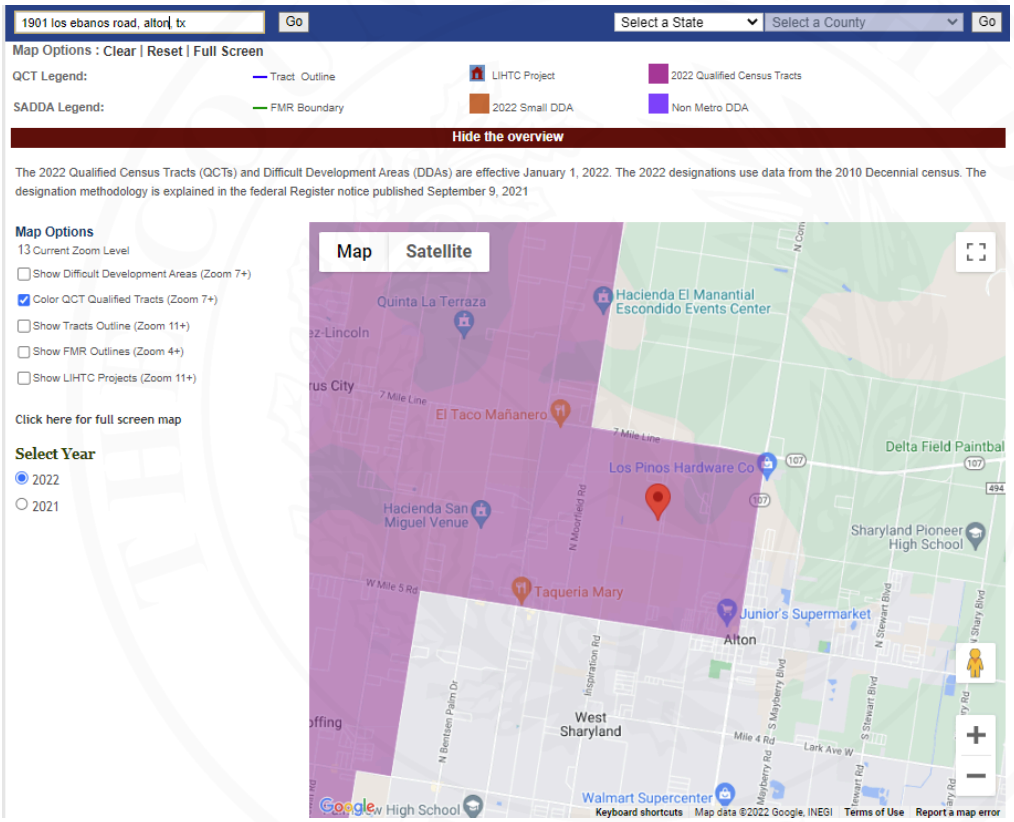
[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4339
[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4389

training centers are eligible capital expenditures...[3]

Fiscal Impact: $5,449,257.60
Site: $4,871,151.43
Personnel: $578,106.17

*Evidence-Based:
https://www.countyhealthrankings.org/take-action-to-improve-health/what-works-for-health/strategies/adult-vocational-training

^Below is the 2022 Qualified Census Tract Analysis for El Paraiso Community Resource Center which is located at 1901 N. Los Ebanos Rd. Alton, Texas, 78573, within a QCT area.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

[3] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4369

Project Description

Project Name:
Hidalgo Health Clinic Improvement Project

Project Number:
ARPA-22-340-088

Program Name:
Hidalgo Health Clinic Improvement Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:
Hidalgo County Health Department

ARPA Expenditure Category:
1: Public Health

ARPA Eligibility Category:
1.14: Other Public Health Services^

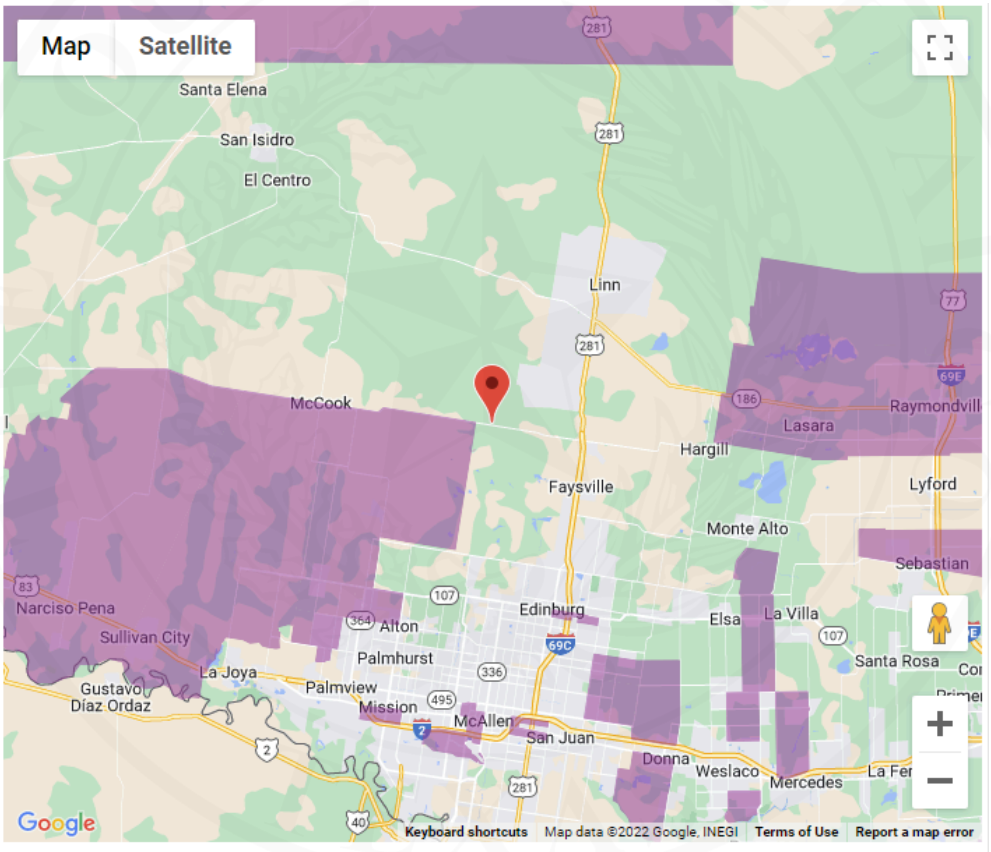
Project Description:
The purpose of the Hidalgo County Health Clinic Improvement Project is to expand healthcare capacity and meet the public health emergency and its negative economic impacts with COVID 19 and continued risks. The Hidalgo County Health Clinic will provide critical services to Hidalgo County residents which include but are not limited to vaccinations, testing, preventative care and referrals, as needed, to underserved and disproportionately impacted populations for healthcare relief and to improve health outcomes. The Hidalgo County Health Clinic will be located at 702 E. Ramon Ayala Dr., Hidalgo, TX, 78557. Included is one time improvements to the facility and development and construction of an adjacent structure as part of the pandemic preparedness package will be authorized by City for procurement by County, as tenant of the property in question, and is deemed necessary by the parties to respond to the ongoing COVID 19 public health emergency. These provisions will provide a safe and sustainable building and enable employees to continue performing essential services for the residents of Hidalgo County to mitigate the spread of COVID-19 and other communicable/infectious diseases.

Treasury received a few comments from recipients seeking to use SLFRF funds to build new medical facilities, such as hospitals or public health clinics, to serve disproportionately impacted communities. Given the central role of access to high-quality medical care in reducing health disparities and addressing the root causes that led to disproportionate impact COVID–19 health impacts in certain communities, the final rule recognizes that medical equipment and facilities designed to address disparities in public health outcomes are eligible capital expenditures. This

includes primary care clinics, hospitals, or integrations of health services into other settings.[1] In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.[2]

Fiscal Impact: $2,570,894.94

^Below is the Qualified Census Tract Analysis for Hidalgo County.



Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4372
[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4441

Document G701

Change Order

PROJECT: *(Name and Address)* Hidalgo Health Clinic Facility Construction Project 702 E Ramon Ayala Dr Unit B Hidalgo, TX 78557	**CHANGE ORDER NUMBER:**	7	OWNER ☑
	DATE:	10/21/2026	ARCHITECT ☑
	ARCHITECT'S PROJECT NO:		CONTRACTOR ☑
			FIELD ☐
CONTRACTOR: *(Name and Address)* BM Benchmark Construction, LLC. 119 N. 17th St. McAllen, TX 78501	**CONTRACT DATE:**	5/13/2026	OTHER ☑
	CONTRACT FOR:	Hidalgo County Health Clinic - Hidalgo Contract No. C-24-0253-04-29	

The Contract is changed as follows:
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
Please see attached change proposals:

1. CPR 23 Reroute / Modification to the main Water Line entrance
2. CPR 37 Women's Lobby Restroom modifications (ADA) compliance
2. CPR 42 Remove and Replace cracked sidewalk in front of parking lot
3. CPR 43 Water Filtration System
4. CPR 44 313 Interior and Exterior Signage

See Exhibits attached below…

The original	Guaranteed Maximum Price	was	$ $1,606,185.00
The net change by previously authorized Change Orders			$ $34,979.23
The	Guaranteed Maximum Price	prior to this Change Order was	$ $1,641,164.23
The	Guaranteed Maximum Price	will be increased by this Change Order in the amount of	$ $40,330.98
The new	Guaranteed Maximum Price	including this Change Order will be	$ $1,681,495.21

The Contract Time will be increased by Fourteen (14) days
The revised date of Substantial Completion as of the date of this Change Order therefore, is November 14, 2026

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

B2Z Engineering	BM Benchmark Construction, LLC.	The County of Hidalgo
ENGINEER *(Firm name)*	CONTRACTOR *(Firm name)*	OWNER *(Firm name)*
900 S. Stewart Rd Mission TX. 78572	119 N. 17th St. McAllen, TX 78501	2821 S. Bus Hwy 281 Edinburg, TX 78539
ADDRESS	ADDRESS	ADDRESS
BY *(Signature)*	BY *(Signature)*	BY *(Signature)*
David Rivera	George Boghs	
Typed name	*Typed name*	*Accepted and agreed to on behalf of Hidalgo County*
10/21/2026	10/22/26	
DATE	DATE	DATE

BM Benchmark Construction, LLC

119 N. 17th Street
McAllen, TX 78501

Office: 956-627-3121
Fax: 956-627-3163

BENCHMARK
CONSTRUCTION

Estimate

Date	Proposal #
6/23/2026	210116838

Project

Name / Address
Hidalgo County 100 E Cano, 2nd Floor Edinburg, TX 78539

Description	Qty	Total
Change Order #23 Modify Main Line Entrance Cancel one main line entrance Modify water line location $6,350.50 Materials $2,280.00 Labor *see attached for proposal with breakdown		8,630.50
Overhead & Profit (5%)		431.53
Sales Tax		0.00

I propose hereby to furnish materials and labor, complete in accordance with above specifications, for the sum of:

Total $9,062.03

Payment to be made as follows:
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Benchmark Construction LLC. Date Customer Signature Date

D. Montez Plumbing LLC

Estimate

4305 E State Highway 107
Edinburg TX78542
956-451-5050 956-250-5141
RMP-38662

Date	Estimate #
6/23/26	3450

Name / Address
Benchmark Construction 119 N 17th St Mcallen TX

Project

Description	Total
Hidalgo Health Clinic	
Modify Main Line Entrance	
-Cancel one main lne entrance	
-Modify water line to location	
-Install new water lines	
-Install hangers and supports	
-Insulate water lines	
Parts Total	6,350.50
80'-2" Copper pipe	
6-2" Propress Copper 90s	
4-2" Propress Cut offs	
3-2" Propress Copper TS	
2-2 x 2 1/2" propress bushings	
3-2"Propress couplings	
2-2" Propress adapters	
80'-1 1/2" Copper Type L pipe	
3-1 1/2" Porpress couplings	
2-1 1/2" Propress bushing	
1-1 1./2" Propress copper T	
15-Anivil Swivel Hangers	
2-1 1/2" Propress Ball Valves	
2-1 1/2" Deelectriic Unions	
-Labor	2,280.00
3 employees 8 hrs each	

Thank You for your Business
P.o. Box 4200
Austin, TX 78765-4200

Total $8,630.50

BM Benchmark Construction, LLC

119 N. 17th Street
McAllen, TX 78501

Office: 956-627-3121
Fax: 956-627-3163

BENCHMARK
CONSTRUCTION

Estimate

Date	Proposal #
9/15/2026	210116901

Project

Name / Address
Hidalgo County 100 E Cano, 2nd Floor Edinburg, TX 78539

Description	Qty	Total
Hidalgo Health Clinic Change Order #37 Required ADA Changes in Womens Lobby Restroom		7,550.00
$3,500.00 Plumbing (remove toilet, saw cut concrete, move over drains & water lines, backfill, replace toilet)		
$1,450.00 Wall Repair (FRP remove & replace, drywall repair, paint patchwork & touchups)		
$400.00 Partition Door (New size)		
$700.00 Repair Flooring (remove & replace VCT tile, remove exisiting drain, pour concrete)		
$1,500.00 Remove & Reinstall Partitions		
Overhead & Profit 5%		377.50
Sales Tax		0.00

I propose hereby to furnish materials and labor, complete in accordance with above specifications, for the sum of:

Total $7,927.50

Payment to be made as follows:
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Benchmark Construction LLC. Date Customer Signature Date

BM Benchmark Construction, LLC

119 N. 17th Street
McAllen, TX 78501

Office: 956-627-3121
Fax: 956-627-3163

BENCHMARK
CONSTRUCTION

Estimate

Date	Proposal #
10/13/2026	210116928

Project

Name / Address
Hidalgo County 100 E Cano, 2nd Floor Edinburg, TX 78539

Description	Qty	Total
Hidalgo Health Clinic Change Order #42		
Remove & replace cracked sidewalk in front of parking lot $3,750.00 Labor (Demo old side walk, haul away debris, prep subgrade, form sidewalk, pour concrete) $1,250.00 Materials (formwork, concrete, rebar & wire mesh, joint filler)		5,000.00
Remove & replace ADA ramp in front of building $750.00 Labor (Demo old ramp, haul away debris, form ramp, pour concrete) $350.00 Materials (Formwork, concrete, rebar, wire mesh)		1,100.00
Overhead & Profit (5%)		305.00
Sales Tax		0.00
I propose hereby to furnish materials and labor, complete in accordance with above specifications, for the sum of:	**Total**	$6,405.00

Payment to be made as follows:
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Benchmark Construction LLC. Date Customer Signature Date

BM Benchmark Construction, LLC

119 N. 17th Street
McAllen, TX 78501

Office: 956-627-3121
Fax: 956-627-3163

BENCHMARK
CONSTRUCTION

Estimate

Date	Proposal #
10/19/2026	210116934

Project

Name / Address
Hidalgo County 100 E Cano, 2nd Floor Edinburg, TX 78539

Description	Qty	Total
Hidalgo Health Clinic Change Order 43 Water Filtration System		
$4,834.84 BB-S101 Big Bubba water filtration systme 2 units @ $2,417.42		7,802.54
$769.70 BB-C100 Filters 2 units @ $499.00		
$998.00 BB-M101 Flow monitor @384.85		
$1,200 Labor to install		
Overhead & Profit		390.14
Sales Tax		0.00

I propose hereby to furnish materials and labor, complete in accordance with above specifications, for the sum of:

Total $8,192.68

Payment to be made as follows:
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Benchmark Construction LLC. Date Customer Signature Date

BM Benchmark Construction, LLC

119 N. 17th Street
McAllen, TX 78501

Office: 956-627-3121
Fax: 956-627-3163

BENCHMARK
CONSTRUCTION

Estimate

Date	Proposal #
10/22/2026	210116936

Project

Name / Address
Hidalgo County 100 E Cano, 2nd Floor Edinburg, TX 78539

Description	Qty	Total
Hidalgo Health Clinic Change Order #44		
Exterior Signs (313 Design & Print Quote #313D2700) Illuminated P2 Logo Sign Hidalgo County Health Clinic County Crest Illuminated Sign Max Metal Cut Letters Installation		6,300.00
Interior Signs (313 Design & Print Quote #313D761) Five (5) Acrylic ADA Signs with Clear Raster Grade 2 Braille 8"x9" Two (2) Acrylic ADA Signs with Clear Raster Grade 2 Braille 8"x10" Thrity (30) Acrylic ADA Signs with Clear Raster Grade 2 Braille 6"x8"		2,027.40
Overhead & Profit		416.37
Sales Tax		0.00

I propose hereby to furnish materials and labor, complete in accordance with above specifications, for the sum of:	**Total**	$8,743.77

Payment to be made as follows:
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate.

Benchmark Construction LLC. Date Customer Signature Date

QUOTE

Number: 313D761
Date: Oct 19, 2026

FOR:

Hidalgo County Health & Human Services (Hidalgo Clinic)

956-383-6221
peter.salinas@hchd.org

QUOTE FROM:

313 Design & Print

956-855-1154
https://www.313designprint.store/
ops@313designprint.com
4113 S Sugar Suite 1 Edinburg, TX 78539

Description	Quantity	Unit price	TAX	Amount
ACRYLIC ADA SIGNS WITH CLEAR RASTER GRADE 2 BRAILLE WHICH COMPLIES TO FEDERAL & CA TITLE 24 ADA STANDARDS (8X9) QTY 05: Restroom Signs COLOR BACKER: Rowmark #341401 Black THICKNESS BACKER (in): 1/8" WIDTH (in): 8" HEIGHT (in): 9" COLOR 1/32" RAISED TACTILE LETTERING/SYMBOLS: Rowmark #311204 Bright WhiteFONT HEIGHT (in): 5/8" Min. - 2" Max. FONT NAME: Helvetica CORNERS: Square MOUNTING HARDWARE: Double-Sided Foam Tape	**5**	**$90.00**	**0 %**	**$450.00**
ACRYLIC ADA SIGNS WITH CLEAR RASTER GRADE 2 BRAILLE WHICH COMPLIES TO FEDERAL & CA TITLE 24 ADA STANDARDS (8X10) QTY 02: Lab Signs COLOR BACKER: Rowmark #341401 Black THICKNESS BACKER (in): 1/8" WIDTH (in): 8" HEIGHT (in): 10" COLOR 1/32" RAISED TACTILE LETTERING/SYMBOLS: Rowmark #311204 Bright WhiteFONT HEIGHT (in): 5/8" Min. - 2" Max. FONT NAME: Helvetica CORNERS: Square MOUNTING HARDWARE: Double-Sided Foam Tape	**2**	**$147.60**	**0 %**	**$295.20**
ACRYLIC ADA SIGNS WITH CLEAR RASTER GRADE 2 BRAILLE WHICH COMPLIES TO FEDERAL & CA TITLE 24 ADA STANDARDS (6X8) QTY 30: Room Identification Signs	**30**	**$42.74**	**0 %**	**$1,282.20**

Description	Quantity	Unit price	TAX	Amount
COLOR BACKER: Rowmark #341401 Black THICKNESS BACKER (in): 1/8" WIDTH (in): 6" HEIGHT (in): 8" COLOR 1/32" RAISED TACTILE LETTERING/SYMBOLS: Rowmark #311204 Bright WhiteFONT HEIGHT (in): 5/8" Min. - 2" Max. FONT NAME: Helvetica CORNERS: Square MOUNTING HARDWARE: Double-Sided Foam Tape				

SUBTOTAL:	**$2,027.40**
TAX:	**$0.00**
TOTAL	**$2,027.40**

QUOTE

Number: 313D2700
Date: Oct 7, 2026

FOR:

Hidalgo County Health & Human Services (Hidalgo Clinic)

956-383-6221
rigoberto.hinojosa@hchd.org

QUOTE FROM:

313 Design & Print

956-855-1154
https://www.313designprint.store/
ops@313designprint.com
4113 S Sugar Suite 1 Edinburg, TX 78539

Description	Quantity	Unit price	TAX	Amount
ILLUMINATED P2 LOGO SIGN	1	$2,250.00	0 %	$2,250.00
HIDALGO COUNTY HEALTH CLINIC COUNTY CREST ILLUMINATED SIGN	1	$1,950.00	0 %	$1,950.00
MAX METAL CUT LETTERS	1	$600.00	0 %	$600.00
INSTALLATION Includes 3 year warranty	1	$1,500.00	0 %	$1,500.00

SUBTOTAL:	$6,300.00
TAX:	$0.00
TOTAL	$6,300.00

Project Description

Project Name:
Hidalgo County Tyler New World Project

Project Number:
ARPA-22-200-124

Department Name:
Hidalgo County Sheriff's Office / Information Technology

ARPA Expenditure Category:
3: Public Health-Negative Economic Impact: Public Sector Capacity

ARPA Eligibility Category:
3.5: Public Sector Capacity: Administrative Needs

Project Description:
To increase response times and procedural efficiencies in our corrections and court systems during the ongoing public health emergency, Hidalgo County will acquire Tyler New World software. This project includes the installation of Tyler New World software on all computers for use by the Sheriff's Office. The software will be implemented within 12 to 18 months and hosted by Tyler Technologies. The CAD/RMS client software will need to be installed and configured on all connected computers including data conversion from the old system to the new environment. The Tyler software will directly integrate with the current court system as well as other law enforcement entities if needed. The Tyler New World software will increase integration with the court and RMS software platforms allowing for more streamlined data processing.

Treasury has clarified that recipients may use SLFRF funds to address data, evidence and program administration needs of recipients. This includes technology infrastructure resources to improve access to and the user experience of governmental information technology systems, including hardware and software to improve public delivery of government programs or services.[1] SLFRF funding may be used for administrative needs caused or exacerbated by the pandemic, including technology infrastructure to adapt government operations to the pandemic (e.g., video conferencing software, improvement to case management systems or data sharing resources) reduce government backlogs, or meet increased maintenance needs.[2]

Fiscal Impact: $3,705,223.43

[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4388
[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4389

Project Description

Project Name:
La Mansion Health Clinic Project

Project Number:
ARPA-23-340-330

Program Name:
La Mansion Health Clinic Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:
Hidalgo County Health Department

ARPA Expenditure Category:
1: Public Health

ARPA Eligibility Category:
1.14: Other Public Health Services^

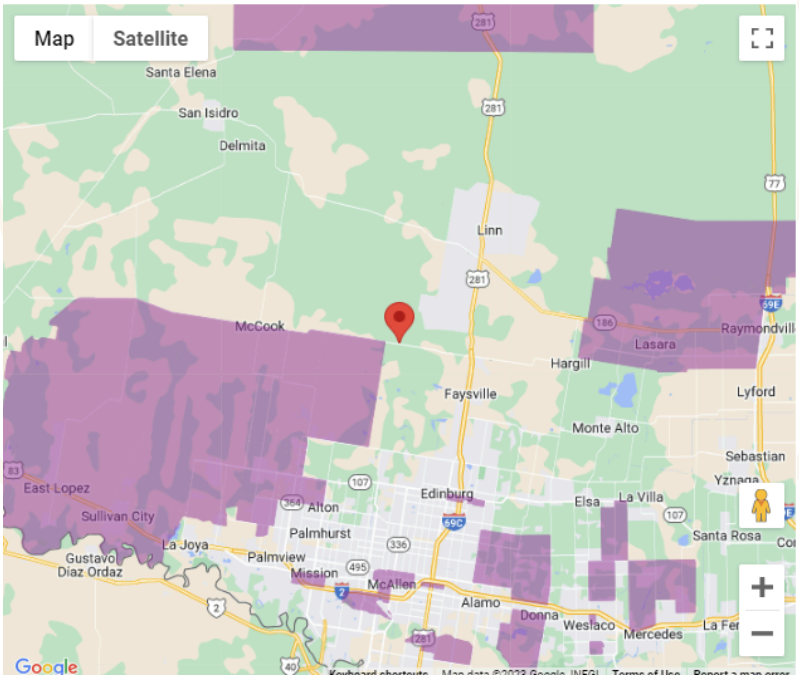
Project Description:

Hidalgo County Health & Human Services, along with the various County Departments and COVID healthcare partners are actively assessing (Testing), intervening (vaccinating), and providing prevention education. The COVID virus has proven to be especially resilient as evident by its ever enhancing mutations. The need for expanding and upgrading our current clinical facilities to assure the access to intervention, vaccinations, and advance healthcare referral for a County of over a 1.2 million residents and an unaccounted immigrant population is critical. The purpose of La Mansion Health Clinic Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations and/or new construction to include furniture, fixtures and equipment. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. La Mansion Health Clinic plans to provide the residents of Hidalgo County access to resources that improve health outcomes during and after the public health emergency. The La Mansion Health Clinic will be located at the corner of Paula and Moorefield Roads, 2218 Moorefield Rd, Mission, TX, 78572, and will provide quality services to an underserved community.

Treasury received a few comments from recipients seeking to use SLFRF funds to build new medical facilities, such as hospitals or public health clinics, to serve disproportionately impacted communities. Given the central role of access to high-quality medical care in reducing health disparities and addressing the root causes that led to disproportionate impact COVID–19 health impacts in certain communities, the final rule recognizes that medical equipment and facilities designed to address disparities in public health outcomes are eligible capital expenditures. This includes primary care clinics, hospitals, or integrations of health services into other settings.[1] In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.[2]

Fiscal Impact: $4,191,981.99

^Below is the Qualified Census Tract (QCT) for Hidalgo County.



[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4372
[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4441

Source: Office of Policy Development and Research 2021 and 2022 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

^Low to Moderate Area for proposed location near 618 Breyfogle Rd, Mission, TX, 78572;
Source: HUD Exchange Low and Moderate Income Survey Data (LMISD) Map Application (https://hud.maps.arcgis.com/apps/webappviewer/index.html?id=ffd0597e8af24f88b501b7e7f326bedd)

LMISD by Block Group: Block Group 3, Census Tract 202.02, Hidalgo County, Texas

Source	2015ACS
geoname	Block Group 3, Census Tract 202.02, Hidalgo County, Texas
Stusab	TX
Countyname	Hidalgo County
State	48
County	215
Tract	020202
Blckgrp	3
Low	880
Lowmod	1300
Lmmi	2090
Lowmoduniv	2570
Lowmod_pct	50.58
uclowmod	
ucLowmod_p	0.00
MOE_Lowmod	+/-12.96
MOE_ucLowm	

TEXAS INFRASTRUCTURE DEVELOPMENT GROUP

Change Order Authorization

Project: Hidalgo County La Mansion Health Clinic

Change Order No.04

Contract No.: C-24-0182-08-02-10 **Date:** 11/02/2026

To : A&A Villa Construction LLC

Attention: Manuel Villa

Description of Work:

Change Request

1. This Change order is to extend working day on the contract. This extension is for 10 additional days
2. This Change order is to transfer $3,325.00 from landscape allowance to the contingency balance.
3. This change order is to increase the contract amount by $10,075.00 for solid surface countertops.

New Landscape Allowance Total	$21,675.00
Remaining Owners Contingency Total	$19,560.72

Original contract sum:	$3,322,821.84
Updated contracted sum:	$3,332,896.84

This Change Order represents adjustments to the Contract as noted above and described herein.

Accepted and agreed to by:

A&A Villa Construction LLC

Signature Date

Texas Infrastructure Development Group, LLC

Signature Date

Accepted and agreed to on behalf of Hidalgo County:

Hidalgo County

Signature Date



A&A Villa Construction LLC

Manuel Villa

4300 South M

McAllen, Texas 78503

Office # (956)-458-5566

CHANGE ORDER FORM

Change Proposal

Owner:	Hidalgo County	Date:	10/29/2026
Project:	LA MANSION NEW HEALTH CLINIC BUILDING	Account:	
Description:	Millwork Additions Solid Surface	Phone:	
Location:	2218 N. Moorefield Rd. Hildalgo County, Texas.	Contract:	24-0182-08-02-10/080124

Subcontractor:	A&A Villa Construction	Mobile:	(956) 458-5566
Address:	4300 South M St. McAllen, Texas 78503	Email:	
Created by:	Manuel Villa	2nd Mobile:	(956) 607-0470

DIV	UOM	DESCRIPTION	QTY	$ PER UNIT	TOTAL
	LS	Solid Surface Countertop Material - #9218 CM “Grey Beola” Wilsonart 30'x144'	6	$ 1,296.00	$ 7,776.00
	LS	Solid Surface Countertop Installation Labor	1	$ 2,299.00	$ 2,299.00
Inclusions:		All above mentioned.			
Exclusions:		Anything outside of the above mentioned scope of work will result in a change order.			
				Total	**$ 10,075.00**

Signature of Hidalgo County Representative	
Date	
Signature of A&A Villa Construction LLC	
Date	

Project Description

Project Name:
Hidalgo County Juvenile Mental Health Facility

Project Number:
ARPA-23-330-344

Department Name:
Hidalgo County Juvenile Probation

ARPA Expenditure Category:
1:Public Health

ARPA Eligibility Category:
1.12: Mental Health Services*^

Project Description:

The effects of the COVID-19 pandemic affected youth detention facilities and juveniles by significantly reducing their mental health services which caused limitations and access to counselors and treatment programs. Mental health support has been unavailable to most as there is no facility that can assist juveniles with mental health support programs in Hidalgo County. Instead, juveniles are transported to other counties in Texas for rehabilitative services. To remedy and to meet the mental health needs that have been exacerbated by the pandemic, Hidalgo County aims to establish a local juvenile mental health facility by retrofitting, renovating, and expanding, the county owned, Judge E. Mario Ramirez, Jr. Juvenile Center's Boot Camp Facility located at 1711 N. Bridge Ave., Weslaco, TX 78599.

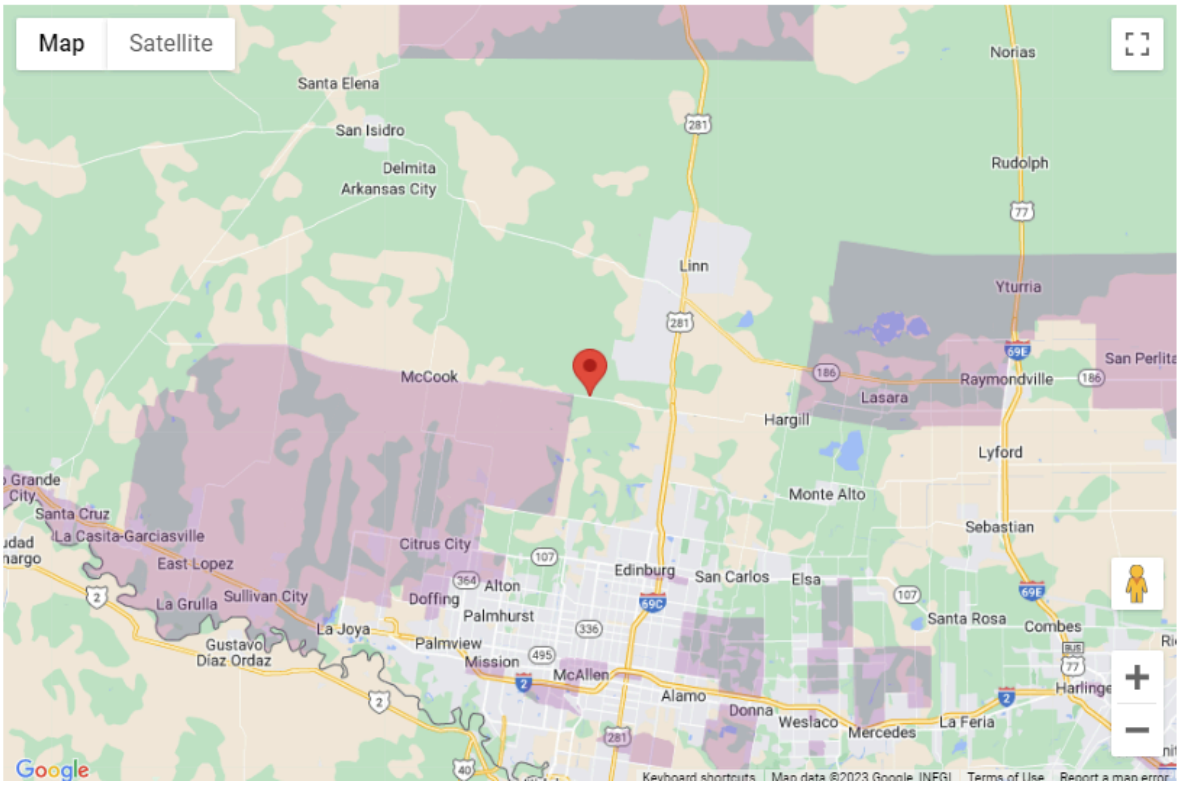
This retrofit project consists of improvements to the facility to be in compliance with health guidelines and building code for a residential facility. To comply with health, safety and residential facility guidelines, the current building requires additional renovations which include but are not limited to furniture, fixtures and equipment, any other necessary expenses to ensure health and safety, and an expansion to include more adequate space for the residential treatment facility. These provisions will improve the facility's functionality to better meet the needs of the juveniles as well as the staff who will operate the programs which are essential for mental health and rehabilitation.

Examples of capital expenditures related to behavioral health that Treasury recognizes as eligible include behavioral health facilities and equipment (e.g., inpatient or outpatient mental

health or substance use treatment facilities, crisis centers, diversion centers)...[1] In the final rule, Treasury is maintaining this enumerated eligible use category and clarifying that it covers an expansive array of services for prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges caused or exacerbated by the public health emergency.[2] In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID–19 public health or economic response.[3]

Fiscal Impact: $7,986,980.57

^ Below is the Qualified Census Tract Analysis for Hidalgo County



Source: Office of Policy Development and Research 2022 and 2023 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)

[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4339
[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4355
[3] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4356

* Evidence-Based
https://www.cebc4cw.org/program/trust-based-relational-intervention-tbri-caregiver-training/

Project Description

Project Name:
Hidalgo County McAllen Health Center Improvements Project

Project Number:
ARPA-24-340-352

Program Name:
Hidalgo County McAllen Health Center Improvements Project will be a part of the Hidalgo County American Rescue Plan Act Expanding Access to Healthcare Program.

Department Name:
Hidalgo County Health Department

ARPA Expenditure Category:
1: Public Health

ARPA Eligibility Category:
1.14: Other Public Health Services^

Project Description:
The purpose of the Hidalgo County McAllen Health Center Improvements Project is to expand health care capacity and meet community pandemic-related needs. Operational needs can be met through renovations to the existing building. Furthermore, efforts to mitigate the COVID-19 pandemic through this clinic include, but are not limited to, vaccination programs, medical care, testing, and support for vulnerable populations to access medical or public health services. The Hidalgo County McAllen Health Center, 300 East Hackberry Ave., McAllen, TX, 78501, is located in a Qualified Census Tract (QCT) area. To expand healthcare capacity, improvements include but are not limited to a new facility, professional services and other provisions necessary and suitable to meet operational needs. These provisions will provide a safe and sustainable building and enable employees to continue performing essential services for the residents of Hidalgo County to mitigate the spread of COVID-19 and other communicable/infectious diseases.

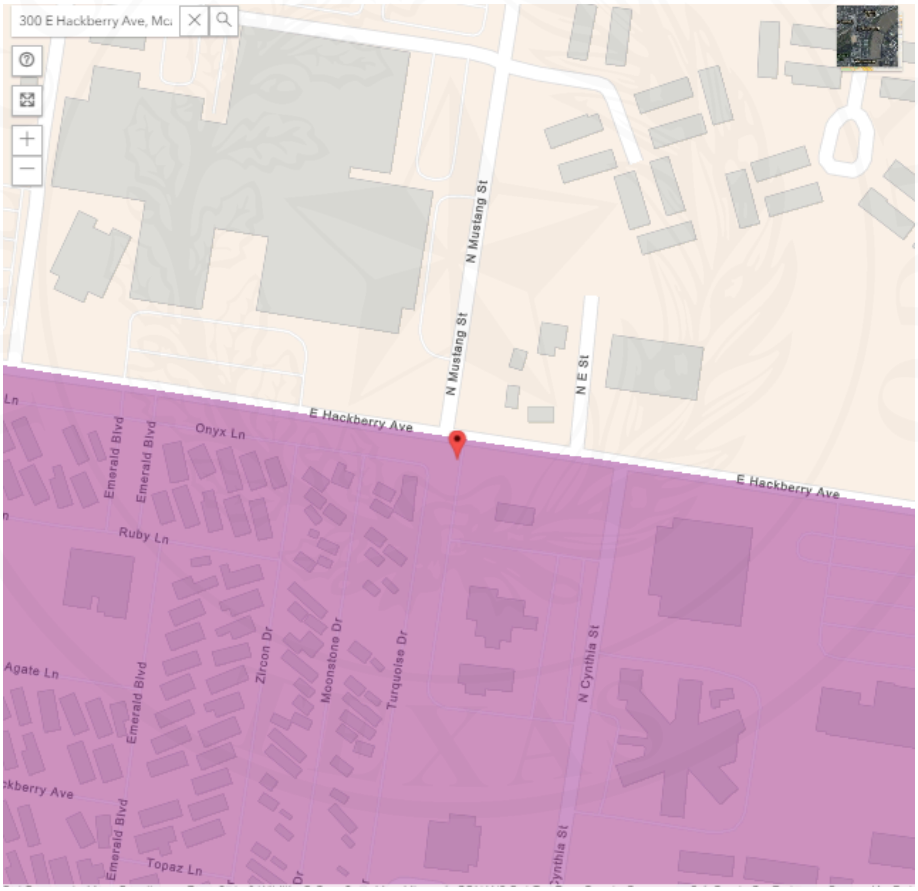
The Final Rule states that In addition to programs and services, the final rule clarifies that recipients may use funds for capital expenditures that support an eligible COVID–19 public health or economic response.[1] Treasury enumerates that the following projects are examples of eligible capital expenditures…capital investments in public facilities to meet pandemic

[1] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4339

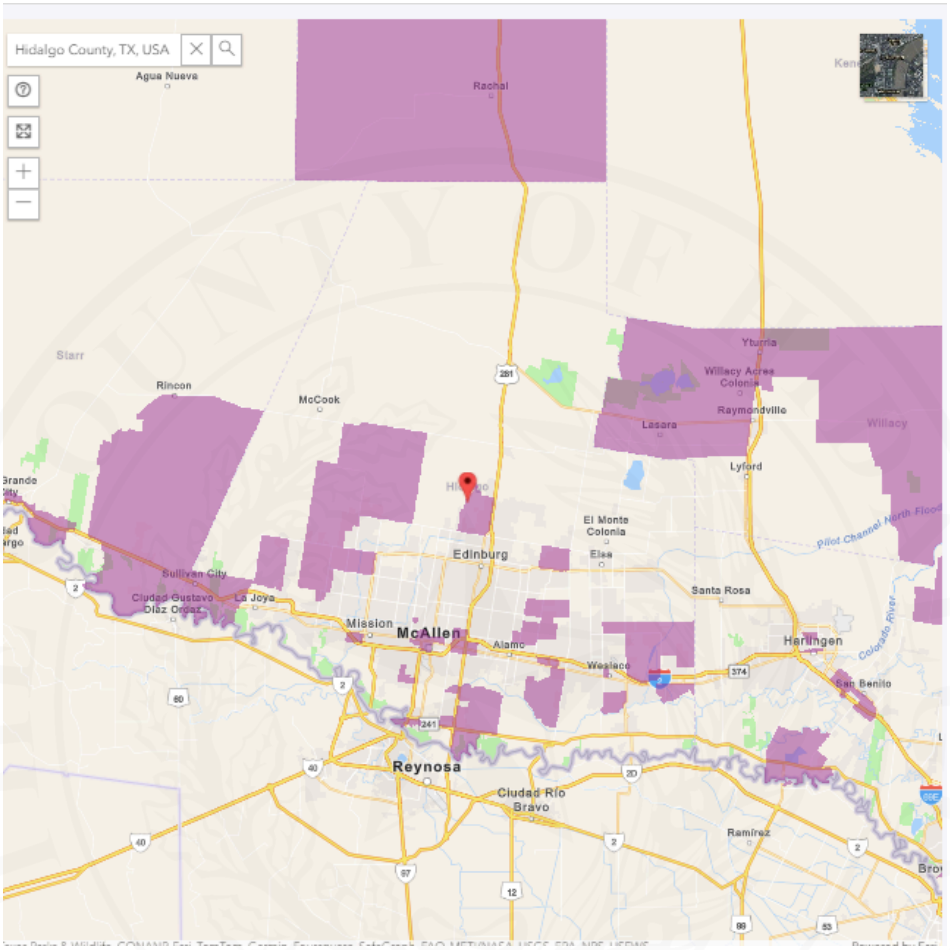
operational needs, such as physical plant improvements to public hospitals and health clinics or adaptations to public buildings to implement COVID–19 mitigation tactics. These enumerated uses are consistent with guidance from public health authorities, including the CDC.[2] In the final rule, to further decrease administrative burden and enhance recipient flexibility, Treasury is allowing recipients to also presume that low-income households were disproportionately impacted. Treasury anticipates that adding low-income households as a presumed eligible population will maintain targeting of funds to populations and communities most likely to have experienced severe pandemic impacts, while providing a more flexible approach for recipients.[3]

Fiscal Impact: $2,591,503.75

^Below is the Qualified Census Tract Analysis for 300 E. Hackberry Ave., McAllen, TX, 78501, and for Hidalgo County, respectively.



[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4353
[3] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4441



Source: Office of Policy Development and Research [2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts (QCTs)]

Document G701

Change Order

PROJECT: *(Name and Address)* McAllen Health Center Improvement Project 529 N Cynthia St. McAllen, TX 78501	**CHANGE ORDER NUMBER:**	7	OWNER	☑
	DATE:	10/5/2026	ARCHITECT	☑
	ARCHITECT'S PROJECT NO:		CONTRACTOR	☑
CONTRACTOR: *(Name and Address)* RGV Construction LLC 2723 Cornerstone Blvd. Edinburg, TX 78539			FIELD	☐
	CONTRACT DATE:	3/18/2025	OTHER	☑
	CONTRACT FOR:	HCHC McAllen		

The Contract is changed as follows:
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
Please see attached change proposals:

1. Change Order for Additional work to the clinic (CPR's 36, 38, 39, 42, and 44).
See attached Exhibit A

The original Guaranteed Maximum Price was	$	$1,936,193.62
The net change by previously authorized Change Orders	$	$163,331.91
The Guaranteed Maximum Price prior to this Change Order was	$	$2,099,525.53
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	$	$20,484.31
The new Guaranteed Maximum Price including this Change Order will be	$	$2,120,009.84

The Contract Time will be increased by Zero (0) days
The date of Substantial Completion as of the date of this Change Order, therefore, is October 31st, 2026

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

B2Z Engineering ENGINEER *(Firm name)*	RGV CONSTRUCTION CONTRACTOR *(Firm name)*	The County of Hidalgo OWNER *(Firm name)*
900 S. Stewart Rd Mission TX. 78572 ADDRESS	PO Box 720137 McAllen, TX 78504 ADDRESS	2821 S. Bus Hwy 281 Edinburg, TX 78539 ADDRESS
 BY *(Signature)*	 BY *(Signature)*	BY *(Signature)*
David Rivera *Typed name*	Tony Flores *Typed name*	*Accepted and agreed to on behalf of Hidalgo County*
10/05/26 DATE	10/6/26 DATE	DATE

RGV
CONSTRUCTION, LLC

Proposed - Change Order #36

Date: July 21, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Generator Start-Up with WPI Power Generation.
Cost: $ 1,791.60

Cost-Total: $ 1,791.60
5% P&O: $ 89.58
Total Additional Cost: $ 1,881.18

Submitted By: Tony Flores - Owner

Proposal Approved By: _____ **Date:** _____

Print Name: _____

P.O. BOX 720137 * McALLEN, TEXAS 78504
2723 CORNERSTONE BLVD. * EDINBURG, TEXAS 78539
OFFICE (956)972-1921 * CELL (956)212-4114 * FAX (956)972-1924
RGVCONSTRUCTIONLLC@GMAIL.COM

RGV
CONSTRUCTION, LLC

Proposed - Change Order #39

Date: August 5, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Labor & Material)

Install Crape Myrtles.
(Per City Requirements - Add Trees to Pass Inspection)
Cost: $ 2,000.00

Cost-Total: $ 2,000.00
5% P&O: $ 100.00
Total Additional Cost: $ 2,100.00

Submitted By: Tony Flores - Owner

Proposal Approved By: _____ **Date:** _____

Print Name: _____

P.O. BOX 720137 * McALLEN, TEXAS 78504
2723 CORNERSTONE BLVD. * EDINBURG, TEXAS 78539
OFFICE (956)972-1921 * CELL (956)212-4114 * FAX (956)972-1924
RGVCONSTRUCTIONLLC@GMAIL.COM

RGV
CONSTRUCTION, LLC

Proposed - Change Order #44

Date: September 24, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Material & Labor)

Relocate (2) Doors – Move doors over to comply with ADA per request from design team.
Tape, Float, Texture & Paint

Cost-Total: $ 6,200.00

Submitted By: Tony Flores - Owner

Proposal Approved By: _____ **Date:** _____

Print Name: _____

P.O. BOX 720137 * McALLEN, TEXAS 78504
2723 CORNERSTONE BLVD. * EDINBURG, TEXAS 78539
OFFICE (956)972-1921 * CELL (956)212-4114 * FAX (956)972-1924
RGVCONSTRUCTIONLLC@GMAIL.COM

Document G701

Change Order

PROJECT: *(Name and Address)* McAllen Health Center Improvement Project 529 N Cynthia St. McAllen, TX 78501	**CHANGE ORDER NUMBER:**	8	OWNER	☑
	DATE:	10/28/2026	ARCHITECT	☑
	ARCHITECT'S PROJECT NO:		CONTRACTOR	☑
CONTRACTOR: *(Name and Address)* RGV Construction LLC 2723 Cornerstone Blvd. Edinburg, TX 78539			FIELD	☐
	CONTRACT DATE:	3/18/2025	OTHER	☑
	CONTRACT FOR:	HCHC McAllen		

The Contract is changed as follows:
(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
Please see attached change proposals:

1. Change Order for Additional work to the clinic (CPR's 45, 46, and 47).
See attached Exhibit A

The original Guaranteed Maximum Price was	$	$1,936,193.62
The net change by previously authorized Change Orders	$	$183,816.22
The Guaranteed Maximum Price prior to this Change Order was	$	$2,120,009.84
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	$	$14,472.56
The new Guaranteed Maximum Price including this Change Order will be	$	$2,134,482.40

The Contract Time will be increased by Zero (0) days
The date of Substantial Completion as of the date of this Change Order, therefore, is October 31st, 2026

(Note: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.)

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

B2Z Engineering	RGV CONSTRUCTION	The County of Hidalgo
ENGINEER *(Firm name)*	CONTRACTOR *(Firm name)*	OWNER *(Firm name)*
900 S. Stewart Rd Mission TX. 78572	PO Box 720137 McAllen, TX 78504	2821 S. Bus Hwy 281 Edinburg, TX 78539
ADDRESS	ADDRESS	ADDRESS
BY *(Signature)*	BY *(Signature)*	BY *(Signature)*
David Rivera	Tony Flores	
Typed name	*Typed name*	*Accepted and agreed to on behalf of Hidalgo County*
10/28/26	10/28/26	
DATE	DATE	DATE

RGV
CONSTRUCTION, LLC

Proposed - Change Order #46

Date: October 26, 2026

SUBMITTED TO:

The County of Hidalgo
2812 S. Bus. Hwy. 281
Edinburg, TX 78239

Attn: B2Z Engineering, LLC

PROJECT:

McAllen Health Clinic
529 N. Cynthia St,
McAllen, TX 78501

Proposed Changes (Material & Labor)

Interior Signage
Cost: $ 2,198.36

Exterior Signage
Cost: $ 4,350.00

Cost Toal: $ 6,548.36
5% P&O: $ 327.42

Total Additional Cost: $ 6,875.78

Submitted By: Tony Flores - Owner

Proposal Approved By: _____ **Date:** _____

Print Name: _____

P.O. BOX 720137 * McALLEN, TEXAS 78504
2723 CORNERSTONE BLVD. * EDINBURG, TEXAS 78539
OFFICE (956)972-1921 * CELL (956)212-4114 * FAX (956)972-1924
RGVCONSTRUCTIONLLC@GMAIL.COM



Photo 1

Description	Quantity	Unit price	TAX	Amount
COLOR BACKER: Rowmark #341401 Black THICKNESS BACKER (in): 1/8" WIDTH (in): 6" HEIGHT (in): 8" COLOR 1/32" RAISED TACTILE LETTERING/SYMBOLS: Rowmark #311204 Bright WhiteFONT HEIGHT (in): 5/8" Min. - 2" Max. FONT NAME: Helvetica CORNERS: Square MOUNTING HARDWARE: Double-Sided Foam Tape				

SUBTOTAL:	**$2,198.36**
TAX:	**$0.00**
TOTAL	**$2,198.36**

CERTIFICATE OF INTERESTED PARTIES

FORM 1295

Complete Nos. 1 - 4 and 6 if there are interested parties.
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

OFFICE USE ONLY
CERTIFICATION OF FILING

Certificate Number:
2026-1533863

Date Filed:
10/28/2026

Date Acknowledged:

1 Name of business entity filing form, and the city, state and country of the business entity's place of business.
RGV Construction,LLC
McAllen, TX United States

2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.
Hidalgo County

3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.
2025-1354370
Change Order #8

4 Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
		Controlling	Intermediary

5 Check only if there is NO Interested Party. [X]

6 UNSWORN DECLARATION

My name is Antonio (Tony) Flores, and my date of birth is 12/12/1976.

My address is 3921 Northern Lights Ave., Edinburg (city), TX (state), 78541-1983 (zip code), _____ (country).

I declare under penalty of perjury that the foregoing is true and correct.

Executed in Hidalgo County, State of Texas, on the 28 day of October (month), 20 26 (year).

Signature of authorized agent of contracting business entity
(Declarant)

Project Description

Project Name:
Emergency Remote Operations Centers

Project Number:
ARPA-24-115-356

Department Name:
County Judge's Office

ARPA Expenditure Category:
1: Public Health

ARPA Eligibility Category:
1.14: Other Public Health Services^

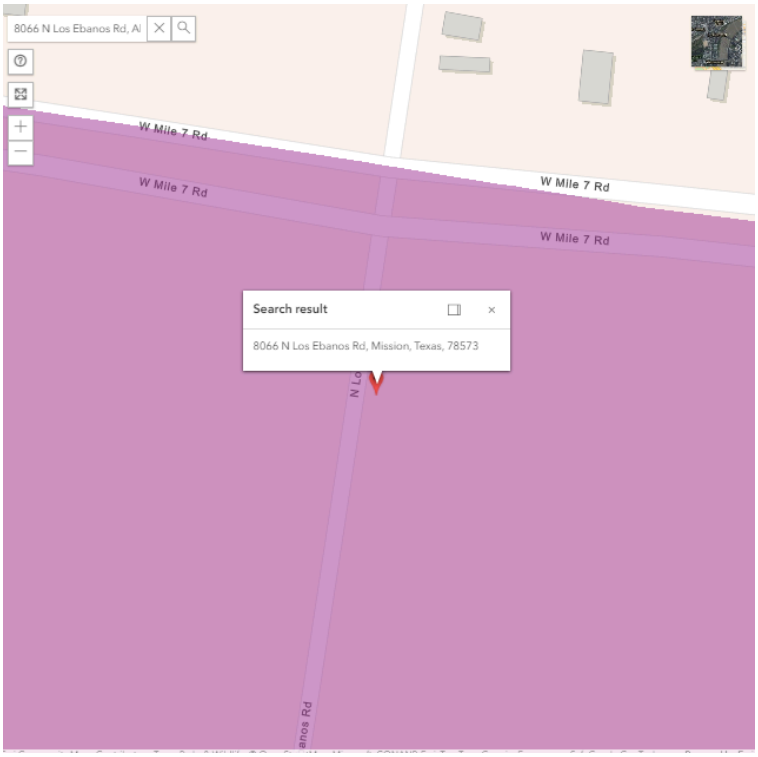
Project Description:
The US Government Accountability Office (GAO) found that rural communities may have characteristics that can make recovering from a disaster difficult as they do not have the capacity and resources to support recovery activities.[1] It is important to remember that some communities have experienced substantial and pervasive historical inequities, which can pose challenges. For our most vulnerable populations to receive immediate and direct support, Hidalgo County Office of Emergency Management (OEM) is in need of two emergency remote operations facilities in Eastern and Western Hidalgo County to mitigate the challenges of COVID-19 and its negative economic impacts, specifically in these rural and unincorporated areas in the community within Precincts 1 and 3. The development of two new locations, especially for those who are unable to travel, would ease the burden of access for emergency services so that individuals and families are able to access direct services closer to home and when they need them to speed up economic and social recovery and allow the community to resume normalcy. The location in Western Hidalgo County, 8066 N Los Ebanos Rd, Alton, TX, 78573, is in a qualified census tract area (QCT), and the Eastern Hidalgo County location, 708 East Edinburg Ave., Elsa, TX, 78543, is situated in a low to moderate area. These facilities will permit staff to remain in a safe environment during an emergency response and recovery and ensure the continuity of operations and government in major disasters or emergencies by protecting the health and resilience of families and communities in these marginalized areas in response to the negative effects of COVID-19. Personnel costs will also be included to ensure center development, implementation and operation.

[1] https://www.gao.gov/products/gao-24-106755#:~:text=The%20Disaster%20Assistance%20for%20Rural,seeking%20disaster%20assistance%20from%20SBA.

For clarity, Treasury has addressed the eligibility standard for capital expenditures, or investments in property, facilities, or equipment. Treasury has enumerated the improvements to or construction of emergency operations centers and acquisition of emergency response equipment (e.g., emergency response radio systems).[2]

Fiscal Impact: $3,313,736.30
Site: $2,435,592.20
Personnel: $878,144.10

^Below is the Qualified Census Tract for 8066 N Los Ebanos Rd, Alton, TX, 78573



Source: Office of Policy Development and Research (PD&R): [2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts](QCTs)

[2] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4354

^Below is the Low-to-Moderate Income Area Information for 708 East Edinburg Ave., Elsa, TX, 78543

LMISD by Place: Elsa city

GEOID	4824036
NAME	Elsa city
PLACE_TYPE	Incorporated City/Town
STATE	48
STUSAB	TX
LOW	3,385.00
LOWMOD	4,660.00
LMMI	5,495.00
LOWMODUNIV	6,445.00
LOWMOD_PCT	72.30
UCLOWMOD	
UCLOWMOD_P	0.00

Project Description

Project Name:
Hidalgo County Precinct 2 Revitalize and Renew Home Replacement Program

Project Number:
ARPA-24-122-371

Program:
The Hidalgo County Precinct 2 Revitalize and Renew Home Replacement Program will be part of the Hidalgo County American Rescue Plan Act Housing Program

Department Name:
Hidalgo County Precinct 2

ARPA Expenditure Category:
2: Negative Economic Impacts

ARPA Eligibility Category:
2.18 Housing Support: Other Housing Assistance*^

Project Description:
The pandemic has highlighted the longstanding crisis of unaffordable housing in the US.[1] Poor housing conditions have been linked with worse health outcomes and infectious disease spread.[2] Due to the negative economic impacts of COVID-19, marginalized populations in Hidalgo County have been unable to address substandard housing conditions. It is the intent of Hidalgo County Precinct 2 to partner with Proyecto Azteca Inc., a non-profit self-help construction company that serves low-income families in colonias and other rural areas in Hidalgo County to implement the Revitalize and Renew Home Replacement Program to mitigate housing, health and safety hazards to low income family dwellings. US Treasury allows interventions that support durable and sustainable home ownership and supports programs that fall under the HOME program. As such, the Homeowner Reconstruction Assistance (HRA) program is funded through the U.S. Department of Housing and Urban Development's (HUD) HOME Investment Partnerships Program (HOME Program or HOME). HRA funds organizations to provide

[1] https://www.ncbi.nlm.nih.gov/pmc/articles/PMC8595088/#:~:text=The%20coronavirus%20disease%202019%20(COVID,foreclosure%20for%20millions%20of%20households.
[2] https://www.ncbi.nlm.nih.gov/pmc/articles/PMC7605696/

services including the reconstruction of owner-occupied housing on the same site.[3] Accordingly, the Hidalgo County Urban County Program implements the Owner-Occupied Rehabilitation Program to assist low and moderate income homeowners to address the deterioration of substandard homes by rehabilitating them to conform to minimum property standards.[4] This collaboration between the County of Hidalgo Precinct 2 and Proyecto Azteca, Inc., to implement the Revitalize and Renew Home Replacement Program, will provide income eligible families critical housing services in response to the ongoing effects of COVID-19 and mitigate its adverse outcomes.

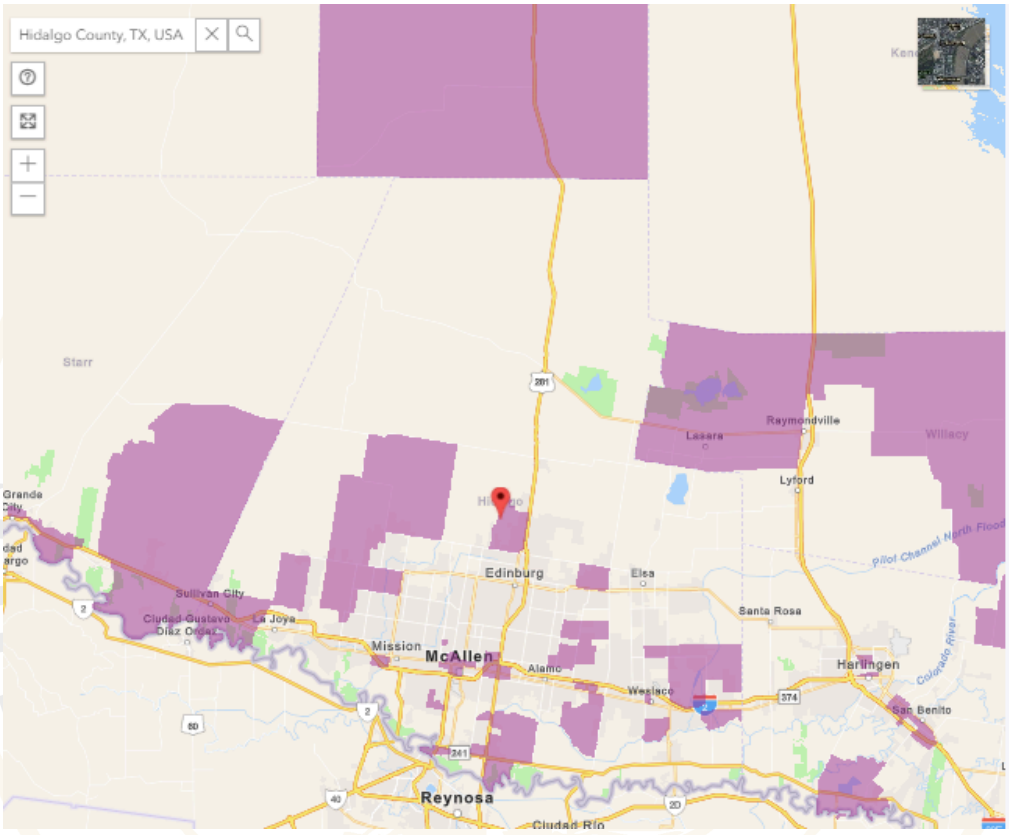
Treasury has determined that supportive housing or other programs or services to improve access to stable, affordable housing among individuals who are homeless, and the development of affordable housing to increase supply of affordable and high-quality living units are responsive to the needs of impacted populations, not only disproportionately impacted populations. This final rule reflects this clarification and builds on the objectives stated in the interim final rule to improve access to stable, affordable housing, including through interventions that increase the supply of affordable and high-quality living units, improve housing security, and support durable and sustainable homeownership.[5] For purposes of this test, Treasury will presume that any projects that would be eligible for funding under either the National Housing Trust Fund (HTF) or the Home Investment Partnerships Program (HOME) are eligible uses of SLFRF funds.[6]

Fiscal Impact: $201,289.97

*Evidence-Based - https://www.countyhealthrankings.org/strategies-and-solutions/what-works-for-health/strategies/housing-rehabilitation-loan-grant-programs

[3] https://www.tdhca.texas.gov/programs/homeowner-reconstruction-assistance-hra-program
[4] https://www.hidalgocounty.us/2219/HOME-Investment-Partnership-Program
[5] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4365
[6] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4366

^Below is the Qualified Census Tract Analysis for Hidalgo County. Eligible families will be assessed using QCT and/or Low-to-Moderate Income (LMI) analysis.



Source: Office of Policy Development and Research (PD&R): [2023 and 2024 Small Difficult Development Areas (DDAs) and Qualified Census Tracts](#) (QCTs)

Revitalize and Renew Home Replacement Program Budget

Line Item Description	Funding Request
Homes	$161,590.03
Site Preparation for Home	$34,760.94
Temporary Housing and other provisions	$4,939.00
Total Program Budget	**$202,272.97**

Project Description

Project Name:
Hidalgo County Public Safety COVID-19 Response

Project Number:
ARPA-24-115-377

Department Name:
Budget and Management

ARPA Expenditure Category:
3: Public Health-Negative Economic Impact: Public Sector Capacity

ARPA Eligibility Category:
3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project Description:

Law enforcement agencies were faced with the challenge of maintaining operational levels of service while keeping officers, employees, and the community safe during COVID-19.[1] Daily activities required in-person work and community interaction. Law enforcement, as first responders, continued to work at increased levels of exposure whilst implementing and enforcing COVID-19 safety measures, outreach services, assisting the health department, and responding to public safety needs to name a few. As COVID 19 has evolved, law enforcement has made significant changes in routine activities.[2] The pandemic influenced law enforcement in three primary areas: 1) interventions to minimize and slow the spread of COVID-19; 2) nature of interactions; 3) responses to changes in crimes.[3] To combat the virus, law enforcement has shifted operations to address healthcare and public health needs in addition to traditional security and public safety priorities.[4] The same holds true for Hidalgo County. To uphold public safety, the Hidalgo County Sheriff's Office continues to implement COVID-19 operational preparedness and prevention of disease transmission strategies to preserve the health, safety, and well-being of employees as first responders including but not limited to patrol and field operations as a result of the pandemic and in preparation for future health responses in real-time, including infectious diseases. Furthermore, Sheriff's Office employees continue to respond to situations exacerbated by the pandemic including domestic violence and mental health incidents utilizing strategies to build trust and positive relationships with the community

[1] https://pmc.ncbi.nlm.nih.gov/articles/PMC8689991/
[2] https://pmc.ncbi.nlm.nih.gov/articles/PMC9549130/
[3] https://pmc.ncbi.nlm.nih.gov/articles/PMC8689991/
[4] https://wwwnc.cdc.gov/eid/article/30/13/23-0776_article

thus improving community safety outcomes. For these reasons, Hidalgo County has determined that Sheriff's Office employees are continuously dedicated to responding to the long-term effects of COVID-19. As such, Hidalgo County aims to dedicate ARPA funds for payroll and benefits for Sheriff's Office employees as permitted in the Final Rule to restore and bolster public sector capacity and support the County's ability to deliver uninterrupted critical services with the continuous implementation of prevention and mitigation strategies. This project will retroactively reimburse the County beginning January 1, 2024.

Under the interim final rule, funds may be used for payroll and covered benefits for public safety, public health, health care, human services, and similar employees of a recipient government, for the portion of the employee's time that is spent responding to COVID–19. For administrative convenience, the recipient may consider public health and safety employees to be entirely devoted to responding to COVID–19, and therefore their full payroll and covered benefits eligible to be covered, if the employee, or his or her operating unit or division, is "primarily dedicated" to responding to COVID–19, meaning that more than half of the employee, unit, or division's time is dedicated to responding to COVID–19.[5] Public safety employees include sheriffs and deputy sheriffs, emergency medical responders, correctional and detention officers and those who directly support those employees. In the final rule, Treasury is clarifying that recipients will be permitted to fund the full payroll and covered benefits of public health and safety staff primarily dedicated to COVID–19 response throughout the period of performance for the SLFRF program, though recipients should periodically reassess their determination of primarily dedicated staff, including as the public health emergency and response evolves.[6]

Fiscal Impact: $31,321,205.30

[5] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4384
[6] Department of the Treasury. (2022). Coronavirus State and Local Fiscal Recovery Funds. *Federal Register*, *87*(18), p. 4385