# HIDALGO COUNTY

Department of Budget & Management

**FISCAL NOTE**

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

**To:** Commissioner' Court
**From:** Budget & Management
**CC Date:** Tuesday, July 21, 2026

**Agenda Item:** **105202**

## Summary of request/proposal:

Hurricane Preparedness (1100):
Approval of the following personnel actions, 12/01/2026 through 02/28/2027:

| Fund | Position | Position | Obj | G/S | Current Budgeted Salary/ Allowance | Proposed Budgeted Salary/ Allowance | Total Request |
|---|---|---|---|---|---|---|---|
| 1100 | Truck Driver I | 1150073 | 501210 | 04/02 | 0.00 | 30,934.00 | 30,934.00 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | 0.00 | 30,934.00 | 30,934.00 |

## Budgetary Impact:

| Increase/Decrease Account Number | Account Name/Object Code Name | Amount |
|---|---|---|
| 1100-29-115-000-0000-501210- | TEMP F/T EMPLOYEES | $2,725.98 |
| 1100-29-115-000-0000-502110- | HEALTH INSURANCE | $0.00 |
| 1100-29-115-000-0000-502120- | LIFE INSURANCE | $0.00 |
| 1100-29-115-000-0000-502200- | FICA | $208.54 |
| 1100-29-115-000-0000-502300- | RETIREMENT | $0.00 |
| 1100-29-115-000-0000-502500- | UNEMPLOYMENT | $4.09 |
| 1100-29-115-000-0000-502600- | WORKER'S COMP | $0.00 |

**Current Fiscal Year:** $2,938.61

## Funding Source:

No funds available for action requested.

## Comments: