HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026

Agenda Item: **105205**

Summary of request/proposal:

Health-CPS-PHIG (1293):
Approval of the following action, effective the next full pay period 11/16/2026 and for calendar year 2027:

Fund	Position Title	Position #	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1293	Public Health Specialist I	3400178	501130	09/01	0.00	43,915.00	43,915.00
					0.00	43,915.00	43,915.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1293-41-340-000-0000-	501130-	REG F/T EMPLOYEES	$5,720.73
1293-41-340-000-0000-	502110-	HEALTH INSURANCE	$1,372.51
1293-41-340-000-0000-	502120-	LIFE INSURANCE	$7.32
1293-41-340-000-0000-	502200-	FICA	$437.64
1293-41-340-000-0000-	502300-	RETIREMENT	$835.23
1293-41-340-000-0000-	502500-	UNEMPLOYMENT	$8.58
1293-41-340-000-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: $8,382.01
Next Fiscal Year: $64,344.12

Funding Source:

Grant funds available.

Comments: