DATE: November 10, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2026
Appropriation
AI-105212

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 1284-21-280-000-0000-XXXXXX

Contact Person: Jose Rodriguez **Ph#:** 956-393-6176

SUBJECT: **Appropiations of Funds** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropiations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
1284-21-280-000-0000-	501130	2800010026-GRANT-SALARY-SALARIES	$ 60,780.63
1284-21-280-000-0000-	501150	2800010026-GRANT-SALARY-LONGEVITY	$ 720.00
1284-21-280-000-0000-	502110	2800010026-GRANT-FRINGE-HEALTH INS	$ 10,815.00
1284-21-280-000-0000-	502120	2800010026-GRANT-FRINGE-LIFE INS	$ 56.16
1284-21-280-000-0000-	502200	2800010026-GRANT-FRINGE-FICA	$ 4,704.80
1284-21-280-000-0000-	502300	2800010026-GRANT-FRINGE-RETIREMENT	$ 8,949.88
1284-21-280-000-0000-	502500	2800010026-GRANT-FRINGE- UNEMP COMP	$ 93.39
1284-21-280-000-0000-	505320	2800010026-GRANT-OTH OPER-WRLS DVCS	$ 720.00
1284-21-280-000-0000-	505500	2800010026-GRANT-SUPPLIES-PR&BINDING	$ 2,943.75
1284-21-280-000-0000-	505830	2800010026-GRANT-TRAVEL-EC EMP TRV	$ 1,145.00
1284-21-280-000-0000-	505840	2800010026-GRANT-TRAVEL-RGSTRTN	$ 750.00
1284-21-280-000-0000-	506100	2800010026-GRANT-SUPPLIES-GEN SUPPL	$ 1,402.19
1284-00-280-000-0000-	431120	2800010026-FED GRANT-OOG-FY2026	$ 74,464.64
1284-00-280-000-0000	491227	2800010026-CASH MATCH-SHRF CCP59-FY2026	$ 18,616.16
		TOTAL BUDGET INCREASE (DECREASE)	**$ 93,080.80**

REASON: To appropriate funds for VOCA FY2026. Grant will cover salaries, fringe benefits, cell phone plan and equipment. Grant #4218506, grant period 10/01/2026 - 09/30/2027. Cash match appropriated from Chaper 59 Fund Balance.

DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT DATE ATTEST COUNTY CLERK