HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026

Agenda Item: **105213**

Summary of request/proposal:

County Treasurer (1100):
Approval of the following personnel actions, beginning 11/10/2026 through 05/07/2027 :

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Payroll Clerk II	1500018	501210	08/01	0.00	40,662.00	40,662.00
1100	Accounting Clerk I	1500019	501210	06/01	0.00	34,861.00	34,861.00
					0.00	75,523.00	75,523.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-150-001-0000-501210-	TEMP F/T EMPLOYEES	$28,357.30
1100-15-150-001-0000-502110-	HEALTH INSURANCE	$0.00
1100-15-150-001-0000-502120-	LIFE INSURANCE	$0.00
1100-15-150-001-0000-502200-	FICA	$2,169.33
1100-15-150-001-0000-502300-	RETIREMENT	$0.00
1100-15-150-001-0000-502500-	UNEMPLOYMENT	$42.54
1100-15-150-001-0000-502600-	WORKER'S COMP	$0.00

Current Fiscal Year: $30,569.17

Funding Source:

No funds available for action requested.

Comments: