HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026 **Agenda Item:** **105261**

Summary of request/proposal:

Crim DA (1100):
Approval of the following discretionary steps, effective upon Commissioners Court approval and for calendar year 2027:

Fund	Position Title	Position #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney IV	800177	501130	07/03	110,580.00	118,456.00	7,876.00
1100	Assistant District Attorney II	800227	501130	03/03	75,298.00	75,298.00	0.00
1100	Assistant District Attorney II	800214	501130	03/03	96,534.00	87,069.00	(9,465.00)
					282,412.00	280,823.00	(1,589.00)

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1100-12-080-001-0000-	501130-	REG F/T EMPLOYEE	($231.35)
1100-12-080-001-0000-	502110-	HEALTH INSURANCE	$0.00
1100-12-080-001-0000-	502120-	LIFE INSURANCE	$0.00
1100-12-080-001-0000-	502200-	FICA	($17.70)
1100-12-080-001-0000-	502300-	RETIREMENT	($33.78)
1100-12-080-001-0000-	502500-	UNEMPLOYMENT	($0.35)
1100-12-080-001-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: ($283.18)
Next Fiscal Year: ($1,944.93)

Funding Source:

Cost Savings.

Comments:

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026 **Agenda Item:** **105261**

Summary of request/proposal:

DA Pretrail Intervention Prg. (1225):
Approval of the following discretionary steps, effective upon Commissioners Court approval and for calendar year 2027:

Fund	Position Title	Position #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1225	Assistant District Attorney II	800227	501130	03/03	11,771.00	11,771.00	0.00
					11,771.00	11,771.00	0.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1225-12-080-001-0000-	501130-	REG F/T EMPLOYEE	$0.00
1225-12-080-001-0000-	502110-	HEALTH INSURANCE	$0.00
1225-12-080-001-0000-	502120-	LIFE INSURANCE	$0.00
1225-12-080-001-0000-	502200-	FICA	$0.00
1225-12-080-001-0000-	502300-	RETIREMENT	$0.00
1225-12-080-001-0000-	502500-	UNEMPLOYMENT	$0.00
1225-12-080-001-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: $0.00
Next Fiscal Year: $0.00

Funding Source:

No fiscal impact.

Comments: