HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

** Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026 **Agenda Item:** **105111**

Summary of request/proposal:

Urban County (1288):
Approval of the following personnel actions, effective 09/29/2026and for calendar year 2027:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1288	Division Manager II	2500031	501130	16/01	75,263.00	0.00	(75,263.00)
					75,263.00	0.00	(75,263.00)

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1288-63-250-000-0000-	501130-	REG FT EMPLOYEES	($19,608.75)
1288-63-250-000-0000-	502110-	HEALTH INSURANCE	($2,745.01)
1288-63-250-000-0000-	502120-	LIFE INSURANCE	($14.63)
1288-63-250-000-0000-	502200-	FICA	($1,500.07)
1288-63-250-000-0000-	502300-	RETIREMENT	($2,862.88)
1288-63-250-000-0000-	502500-	UNEMPLOYMENT	($29.41)
1288-63-250-000-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: ($26,760.75)

Funding Source:

Change in funding source

Comments:

HIDALGO COUNTY

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To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 10, 2026 **Agenda Item:** **105111**

Summary of request/proposal:

Urban County (1100):
Approval of the following personnel actions, effective 09/29/2026and for calendar year 2027:

Fund	Position	Position	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Division Manager II	2500031	501130	16/01	0.00	75,263.00	75,263.00
					0.00	75,263.00	75,263.00

Budgetary Impact:

Increase/Decrease Account Number		Account Name/Object Code Name	Amount
1100-63-250-001-0000-	501130-	REG FT EMPLOYEES	$19,608.75
1100-63-250-001-0000-	502110-	HEALTH INSURANCE	$2,745.01
1100-63-250-001-0000-	502120-	LIFE INSURANCE	$14.63
1100-63-250-001-0000-	502200-	FICA	$1,500.07
1100-63-250-001-0000-	502300-	RETIREMENT	$2,862.88
1100-63-250-001-0000-	502500-	UNEMPLOYMENT	$29.41
1100-63-250-001-0000-	502600-	WORKER'S COMP	$0.00

Current Fiscal Year: $26,760.75

Funding Source:

No funding available for action requested.

Comments: