

DATE: September 5, 2013
 DEPARTMENT HEAD: Israel "Buddy" Silva, Jr.
 DEPARTMENT NAME: JUDGE MARIO E. RAMIREZ, JR., JUVENILE JUSTICE CENTER

ACCOUNT NUMBER: Expenditure: 3-1286-423-00-330-005-4-XXX
 Revenue: 3-1286-334-10-330-005-4-000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code,
 Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer(s) in accordance with V.A.C.S.,
 Pursuant to Article 689a-11, 1666b:

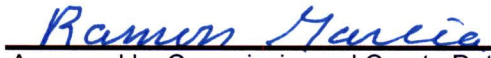
INCREASE OBJECT NUMBER(S)								ACCOUNT (OBJECT) NAME	AMOUNT
3-	1286-	423-	00-	330-	005-	4-	331	CJD JAIBG-Physician Services	25,164.44
								TOTAL APPROPRIATIONS	25,164.44
3-	1286-	331-	12-	330-	005-	4-	000	CJD JAIBG-Revenues	22,648.00
3-	1286-	391-	01-	000	100-	4-	000	CJD JAIBG-Local Cash Match	2,516.44
								TOTAL REVENUES	25,164.44
								FUND BALANCE IMPACT-1100	0.00
								FUND BALANCE IMPACT-1286	0.00

REASON:

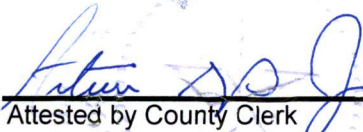
To appropriate the Judge Mario E. Ramirez Jr. Juvenile Justice Center-Juvenile Probation Department-
 FY 2014 JAIBG "Early Intervention Counseling Program" Grant JB-12-XXX-24529-03 budget in the
 amount of \$25,164.44 for the period of 09/01/2013 to 08/31/2014. Funding from State is \$22,648.00 and
 Local Match is \$2,516.44

 9-5-13

Israel "Buddy" Silva, Jr. Director DATE
 Chief Juvenile Probation Officer


 Approved by Commissioners' Court Date

Approved by Commissioners' Court
 on 9/11/13 RO


 Attested by County Clerk Date: