

DATE: December 16, 2014

2014
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Human Services -LPPF

ACCOUNT NUMBER: 4-1258-444-00-240-006-3-XXX

Contact Person: Merlen Munoz **Ph#:** (956) 292-7025 ext. 5403

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
4-1258-444-00-240-006-3-	843	LPPF	Aid to Nongovt	13,697,265.11
4-1258-355-20-240-001-0-	000	LPPF-Spec Assess-	Columbia Rio Grande	576,875.57
4-1258-355-20-240-003-0-	000	LPPF-Spec Assess-	Doctors Hospital at Ren.	8,894,779.44
4-1258-355-20-240-004-0-	000	LPPF-Spec Assess-	Knapp Medical Center	20,965.14
4-1258-355-20-240-006-0-	000	LPPF-Spec Assess-	Edinburg Regional Med.	4,204,644.96
TOTAL BUDGET INCREASE (DECREASE)				13,697,265.11

REASON: Appropriation of funds in relation to revenue from the assessment of mandatory payments from various hospitals for the LPPF-1115 Waiver

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK