

24A.3

HIDALGO COUNTY COURTHOUSE COSTS

<u>MAJOR TOPICS</u>	<u>HOK</u>	<u>ERO / HDR</u>
2012 Master Plan <u>Total</u> Project Cost		\$ 112,973,000
2014 Estimated Construction Cost		\$ 157,077,000
2014 <u>Total</u> Project Cost Proposal		\$ 176,790,000
2015 Estimated Construction Cost	\$ 115,600,000	\$ 157,077,000
2015 <u>Total</u> Project Cost Proposal	\$ 136,000,000	\$ 176,890,250
<ul style="list-style-type: none">• add \$ 8,500,000 site infrastructure costs• add \$ 4,500,000 off site surface parking• add \$ 3,000,000 demolition• * add \$ 9,125,000 cost escalation (<i>for ERO schedule</i>)		
2015 <u>Adjusted (anticipated) TPC</u> Estimate	\$ 147,630,973	\$ 201,815,250

**HIDALGO COUNTY COURTHOUSE SCHEDULE COMPARISON
BY MONTHS FOR EACH PHASE**

<u>PROJECT PHASES</u>	<u>HOK</u>	<u>ERO / HDR</u> – in their document
SCHEMATIC DESIGN	2 ½ MONTHS 2 weeks program validation Can reuse some things too	6 MONTHS
DESIGN DEVELOPMENT	4 MONTHS	9 MONTHS
CONSTRUCTION DOC.	4 MONTHS	9 MONTHS
<u>TOTAL DESIGN MONTHS</u>	11 MONTHS	24 MONTHS
ACTUAL CONSTRUCTION	23 MONTHS	5 YEARS (IN COMM COURT) = 60 MONTHS
<u>TOTAL PROJECT START TO FINISH</u>	34 MONTHS !	vs. 60 MONTHS – less 8 (above) = 52

HIDALGO'S SCHEDULE SAVINGS WITH HOK LEADING... dependent upon the County moving as quick as we can

* **2015 COST ESCALATION IN HE VALLE IS BETWEEN 7 AND 10 % RIGHT NOW – NOT 6% as used by ERO.**



Courthouse Projects	County Population	# of Court Rooms	Square Feet	Est. Construction Cost
Broward Civil/Family	1,748,000	74	714,000	\$ 220,000,000
Bucks County	625,000	18	284,000	\$ 84,000,000
Ft. Lauderdale Federal Court P3 Needs Analysis	1,748,000	10+	N/A	N/A
Habersham County	43,000	8	46,000	\$ 12,000,000
Hidalgo County-Review	774,000	24	545,000	\$ 202,000,000
Indianapolis Criminal Court	903,000	39	260,000	\$ 106,000,000
Kalamazoo County	250,000	11	82,000	\$ 25,000,000
King County Juvenile	1,931,000	12	N/A	N/A
Miami Dade Children's	2,496,000	18	378,000	\$134,000,000
Miami Dade Criminal	2,496,000	51	618,000	\$365,000,000
Potter County Texas	121,000	12	N/A	N/A
Santa Rosa County	151,000	9	156,000	\$50,000,000
Tarrant Civil Courts TX	1,809,000	13	232,000	\$60,000,000
Tarrant Criminal MP. TX	1,809,000	24	N/A	N/A
Will County	677,000	40	475,000	\$195,000,000