

Ricardo Rodriguez, Jr.

CRIMINAL DISTRICT
ATTORNEY



Expenditures for Outside Housing of Inmates

Operation Fast Track

Criminal Cases 2014

- Felony Cases in 2014

■ **7,553**

- Misdemeanor Cases in 2014

■ **13,996**

➤ Total of **21,549** Criminal Cases for 2014.

➤ Does not include any active cases filed before January 1, 2014.

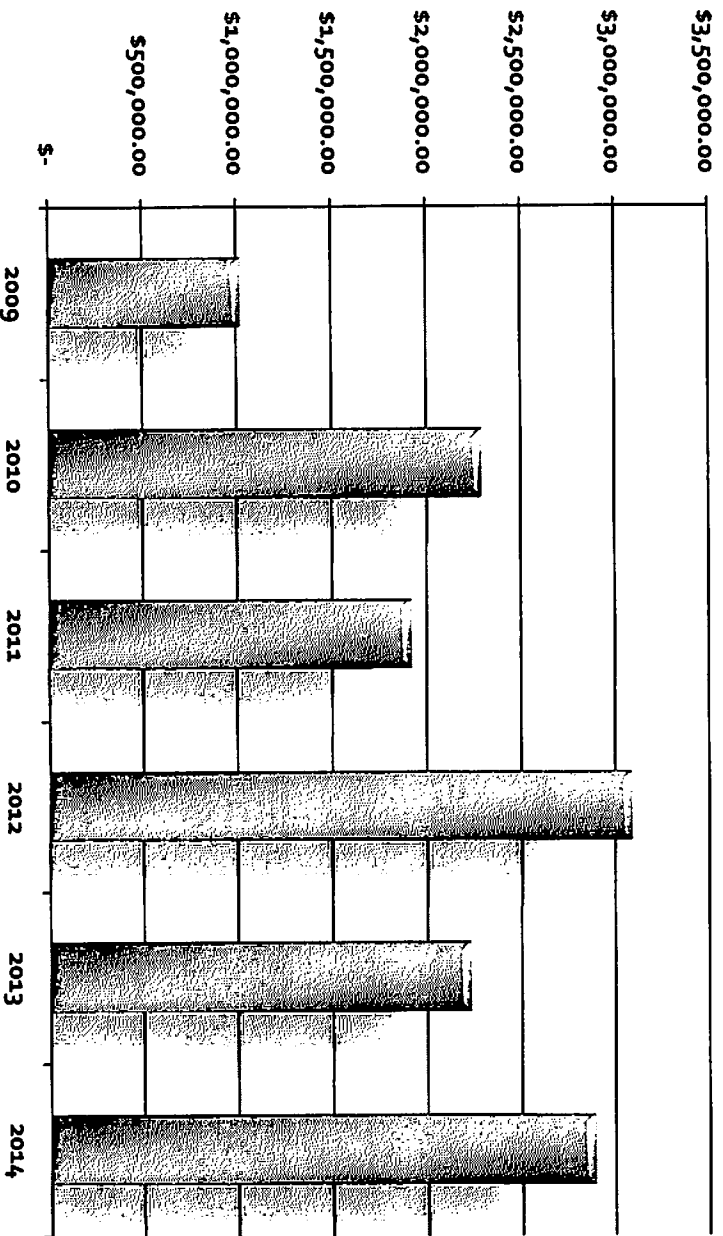
➤ Does not include any JP court cases, civil, juvenile, pending check fraud, pending grand jury matters, or forfeitures.

Goals for Operation

- Decrease the number of inmates housed outside of Hidalgo County Jail
- Decrease the amount of County expenditures spent on outside housing of inmates
- Decrease jail population overall
- Improve efficiency in magistrating pending cases
- Streamline District Attorney's Office's caseload
- Decrease court dockets in both felony and misdemeanor courts
- Streamline processing of Inmates for the Hidalgo County Sheriff's Office

Jail Room & Board Expenditures 2009-2014

Jail Room & Board Actual Expenditures



Actual Expenditures

Adult Detention Brooks County 2014

HIDALGO COUNTY ADULT DETENTION BUREAU 2014 (BROOKS) MONTHLY BILLING

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total	
JANUARY																																		2,000
FEBRUARY																																		2,048
MARCH																																		2,241
APRIL																																		2,313
MAY																																		3,077
JUNE																																		2,377
JULY																																		2,578
AUGUST																																		2,501
SEPTEMBER																																		2,588
OCTOBER																																		2,665
NOVEMBER																																		2,555
DECEMBER																																		2,514

[REDACTED]

TOTAL 2014: \$2,667,260.00

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Adult Detention La Villa 2014

HIDALGO COUNTY
ADULT DETENTION BUREAU
2014 (LA VILLA) MONTHLY BILLING

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Total
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TOTAL AMOUNT DUE: \$220,494.00

\$220,494.00

**Total Amount Spent by Hidalgo
County on the Outside Housing Of
Inmates in 2014**

\$2,887,754

Actual Expenditures by year (2009-2014)

2009	\$1,015,938.00
2010	\$2,291,879.00
2011	\$1,914,360.00
2012	\$3,089,205.00
2013	\$2,224,440.00
2014	\$2,887,754.00
<u>Total</u>	\$13,423,576.00

Last Five Years

- Average of **\$2,481,527** a year spent on the outside housing of Hidalgo County inmates
- Total Cost for the last five years **\$12,407,638**
- At its peak, the County has spent more than **\$3,000,000** annually to house inmates outside of the County Jail

Going Forward (2015-2020)

- Cost of housing anticipated to increase approximately **\$500,000** per year
- Estimated annual costs to the County between **\$3,000,000** to **\$3,500,000** per year
- Projected total costs to the County at an estimated **\$15,000,000** to **\$17,500,000** over the next five years.

Expected Savings 2015-2020

- Reduction of Outside housing by 50% would save the county an estimated **\$1,750,000** a year
- Projected Five Year Savings (2015-2020)

\$8,750,000.00

In Summary

- Hidalgo County spent almost **\$13 million** over the last five years housing inmates outside of the county jail
- The reduction of Outside Housing of Inmates by just **50%** would save the county **\$8.75 million** over the next five years
- Fast tracking will help decrease costs and streamline the case load for the District Attorney and the Courts