

HIDALGO COUNTY

Department of Budget and Management

Capital Improvement Plan Requests

DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Co. Auditor	Building - New Construction	Storage Building (400 sq. ft.)	60,000
Co. Auditor	Technology	Accounting Software	1,650,000
Executive Office	Building - New Construction	Courthouse (inc. demo of existing courthouse)	150,000,000
Executive Office	Building - New Construction	Constituent Services Building	7,000,000
Facilities Management	Building - Renovation	Courthouse Plumbing Upgrade	1,200,000
Facilities Management	Building - Renovation	Courthouse Roof	144,000
Facilities Management	Building - Renovation	Courthouse Sealing of Facade	1,200,000
Facilities Management	Building - Renovation	Delta Storage Re-roof (Center)	73,704
Facilities Management	Building - Renovation	Election (Annex II) Re-roof	71,000
Facilities Management	Building - Renovation	Elsa CRC Roof Repairs	220,492
Facilities Management	Building - Renovation	Fac. Mgt. Parking Lot Overlay	137,964
Facilities Management	Building - Renovation	J.P. 4, Place 2 Re-Roofing	54,000
Facilities Management	Building - Renovation	Old DPS Re-roofing	100,589
Facilities Management	Building - Renovation	Pct. 1 Admin. Roof Repair	96,000
Facilities Management	Building - Renovation	Pct. 1 Overhang and Columns Repairs	150,000
Facilities Management	Building - Renovation	Pharr WIC Re-Roof	85,566
Facilities Management	Building - Renovation	Precinct 3 Exterior Re-Painting	300,000
Facilities Management	Building - Renovation	Progresso CRC re-roofing	104,111
Facilities Management	Building - Renovation	Re-Roof of Sheriff Storage Building	80,000
Facilities Management	Building - Renovation	Safety Facility Re-roof (Engineering & repair)	346,000
Facilities Management	Building - Renovation	San Carlos Warehouse (east)	114,210
Facilities Management	Building - Renovation	San Carlos Warehouse (west) Re-roof	453,419

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Facilities Management	Building - Renovation	Suillivan Re-roof	124,960
Facilities Management	Building - Renovation	Weslaco Bootcamp Re-Roof	85,532
Facilities Management	Building - Renovation	Weslaco Health/WIC Re-Roof	126,346
Facilities Management	Building - Renovation	Weslaco Tax Office Re-Roofing	72,000
Facilities Management	Building - Renovation	Courthouse Re-sealing of Windows	120,000
Facilities Management	Building - Renovation	Substance Abuse Treatment Facility	65,520
Facilities Management	Equipment	ADA Automatic Doors (4)	150,000
Facilities Management	Equipment	Courthouse Generator	720,000
Facilities Management	Equipment	Courthouse Sprinkler System	1,200,000
Facilities Management	Equipment	Delta Storage Climate Control- HVAC, Electrical	60,000
Facilities Management	Equipment	Health Dept. Re-roof and HVAC Upgrade	240,000
Facilities Management	Equipment	Integrated Driers and Controls	72,000
Facilities Management	Infrastructure	ADA Sidewalks	102,000
Facilities Management	Infrastructure	HC Square Parking Lot Patch	50,000
Facilities Management	Infrastructure	McAllen Health/WIC Parking Lot Overlay	80,000
Facilities Management	Infrastructure	Pharr Clinic Parking Lot Overlay	82,775
Health & Human Services	Building - New Construction	HD Annex	6,125,000
Health & Human Services	Building - New Construction	Health Central Office	1,512,000
Health & Human Services	Building - New Construction	Mission Clinic	2,100,000
Information Technology	Technology	2nd NOC	168,000
Information Technology	Technology	Generator	200,000
Information Technology	Technology	IT CORE Replacement	1,108,000

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Information Technology	Technology	Odyssey Servers	80,000
Information Technology	Technology	Office 365	1,125,000
Information Technology	Technology	Phones	255,000
Information Technology	Technology	Storage	100,000
Information Technology	Technology	Time Clocks	135,000
Information Technology	Technology	Wireless/ Authentication	500,000
Precinct 1	Building - Renovation	Repair of Metal Roof	84,600
Precinct 1	Building - Renovation	Sunset Operations Facility	350,000
Precinct 1	Equipment	Backhoe Loaders	99,000
Precinct 1	Equipment	Backhoe Loaders	200,000
Precinct 1	Equipment	Cherry Picker	225,000
Precinct 1	Equipment	Distributor Truck	164,000
Precinct 1	Equipment	Dump Trucks	109,000
Precinct 1	Equipment	Dump Trucks	1,250,000
Precinct 1	Equipment	Dynamic Double Drum Smooth Roller	110,000
Precinct 1	Equipment	Excavator	290,000
Precinct 1	Equipment	F150 4X4 Pick-up Trucks	81,000
Precinct 1	Equipment	Goose Neck Trailer (2)	20,000
Precinct 1	Equipment	Motor Grader	260,000
Precinct 1	Equipment	Mower w/ Shredder	60,000
Precinct 1	Equipment	Pneumatic Rollers	135,000
Precinct 1	Equipment	Pneumatic Rollers	72,000

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Precinct 1	Equipment	Rolloff Truck	160,000
Precinct 1	Equipment	Rolloff Truck	146,000
Precinct 1	Equipment	Sealer	60,000
Precinct 1	Equipment	Service Truck	150,000
Precinct 1	Equipment	Sweeper	165,000
Precinct 1	Equipment	Vibratory Rollers	240,000
Precinct 1	Equipment	Water Trucks	240,000
Precinct 1	Roads	Various County Roads	909,823
Precinct 1	Roads	10 North (Westgate - FM 1015)	5,619,000
Precinct 1	Roads	12 1/2 North (FM1015 - Mile 2W)	500,000
Precinct 1	Roads	12 1/2 North (HWY88 - FM493)	750,000
Precinct 1	Roads	16 North (Mile 4W - Moore Rd.)	160,000
Precinct 1	Roads	18th Street (Airport - FM1015)	1,378,000
Precinct 1	Roads	Border Rd. (Bus. 83 - Moore Rd.)	200,000
Precinct 1	Roads	Goolie Road (Mile 9N - Minnesota)	900,000
Precinct 1	Roads	Highway 1925	500,000
Precinct 1	Roads	Mile 1 East (Mile 9N - Mile 8N)	300,000
Precinct 1	Roads	Mile 10 N (Mile 6 - FM 1015)	603,420
Precinct 1	Roads	Mile 11 (1 1/2W - FM1015)	700,000
Precinct 1	Roads	Mile 11 (FM1015 - Mile 1 1/2 West)	700,000
Precinct 1	Roads	Mile 11 (HWY88 - FM1015)	250,000
Precinct 1	Roads	Mile 12 (Westgate - FM411)	750,000

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Precinct 1	Roads	Mile 12 1/2 (Mile 6 - Val Verde)	800,000
Precinct 1	Roads	Mile 14 1/2 North (HWY88 - Mile 6W)	600,000
Precinct 1	Roads	Mile 15 (M6W - FM1015)	500,000
Precinct 1	Roads	Mile 16 (Mile 4 - FM 1015)	200,000
Precinct 1	Roads	Mile 6 N (Mile 9 - Mile 11)	274,442
Precinct 1	Roads	Nolana (FM 493 - FM 88)	1,507,815
Precinct 1	Roads	Old River Rd. (Stites Rd. - Vertriz Rd.)	750,000
Precinct 1	Roads	Pleasantview (M 3 1/2W - Weslaco)	240,000
Precinct 1	Roads	Spanish Palms	200,000
Precinct 1	Roads	FM 493 (Mile 10 - SH 107)	800,000
Precinct 2	Building - New Construction	McAllen Community Resource Center	511,000
Precinct 2	Equipment	Various (Paver, Padfoot Roller, Front Wheel Loader, Pnuematic Roller Motor Grader, (2) Backhoes, (2) Brush Grappler Trucks, Oil Distribution Truck	2,113,647
Precinct 2	Infrastructure	Hall Acres Park	500,000
Precinct 2	Roads	Cesar Chavez Rd. (Nolana - Ridge Rd.)	1,400,000
Precinct 2	Roads	Cesar Chavez Road	5,186,558
Precinct 2	Roads	Eldora Road Project	2,079,202
Precinct 2	Roads	Nolana Rd. (Raul Longoria - Alamo Rd.)	2,950,000
Precinct 2	Roads	Rancho Blanco Road	900,000
Precinct 3	Building - New Construction	Road & Bridge Facility	800,000
Precinct 3	Equipment	Dump Trucks (2)	250,000
Precinct 3	Equipment	Service Truck	60,000
Precinct 3	Equipment	Patch Truck	150,000

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Precinct 3	Equipment	Motor Graders (2)	360,000
Precinct 3	Equipment	Pnematic Roller	50,000
Precinct 3	Equipment	Double Drum Steel Roller	60,000
Precinct 3	Equipment	End Dump Trucks (3)	120,000
Precinct 3	Equipment	Tractor w/ Shredder	50,000
Precinct 3	Roads	Liberty Rd (Mile 3 N - FM 2221)	745,809
Precinct 3	Roads	Liberty Rd (US 83 - Mile 3 N)	392,200
Precinct 3	Roads	Mile 3 (FM 2221 - Tom Gil)	50,000
Precinct 3	Roads	Mile 3 (Tom Gil - FM 492)	1,338,476
Precinct 3	Roads	Shary Road (FM 494)	1,356,066
Precinct 3	Roads	Shary Road (FM 676 - SH 107)	418,525
Precinct 3	Roads	Veterans (from Abram Rd to La Homa Rd)	1,934,990
Precinct 4	Building - New Construction	Mechanic Shop	1,000,000
Precinct 4	Equipment	65 Ton 65GSL/3 L/Boy w/detach gooseneck Jeep 100,000# Capacity/ Fixed gooseneck	163,176
Precinct 4	Equipment	Dynapac CA150PD Pad foot Roller	105,500
Precinct 4	Equipment	Dynapac CP142 Pneumatic Roller	193,858
Precinct 4	Equipment	Chevrolet 2500HD Silverados (2)	125,560
Precinct 4	Equipment	Roll Off Trucks (2)	316,462
Precinct 4	Equipment	Backhoe Loader (3)	205,000
Precinct 4	Equipment	5100M Utility Tractors (4)	200,000
Precinct 4	Equipment	4000 Gallon Water Truck	150,000
Precinct 4	Equipment	Dump Trucks	250,656

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Precinct 4	Equipment	Oil Distribution Truck	185,000
Precinct 4	Equipment	Pad Foot Roller (2)	165,000
Precinct 4	Equipment	Rubber Wheel Loader	168,000
Precinct 4	Equipment	Skid Steer Bobcat	76,000
Precinct 4	Equipment	Utility Paving Compactor	55,000
Precinct 4	Infrastructure	Park	500,000
Precinct 4	Roads	10th Street (SH 107 - FM 1295)	872,230
Precinct 4	Roads	10th Street (SH107 - FM 1925)	1,678,906
Precinct 4	Roads	Alberta Place	96,300
Precinct 4	Roads	Alberta Rd (Tower & Valverde)	100,310
Precinct 4	Roads	Alberta Sub Division	97,300
Precinct 4	Roads	Brenda Estates	69,720
Precinct 4	Roads	Brushline Rd	1,244,472
Precinct 4	Roads	Canton Rd	179,384
Precinct 4	Roads	Cesar Chavez (Realignment on SH 107)	370,000
Precinct 4	Roads	Cesar Chavez Road	232,983
Precinct 4	Roads	Doolittle (Davis & FM 2812)	100,310
Precinct 4	Roads	El Charro No. 2	83,860
Precinct 4	Roads	FM 1925 (FM907 - Sharp)	1,230,864
Precinct 4	Roads	FM 1925 (from 10th St to McColl)	219,595
Precinct 4	Roads	FM 1925 (FM 907 - Sharp Rd)	1,270,864
Precinct 4	Roads	FM 1925 (Keynon Road - FM 907)	115,172

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Precinct 4	Roads	FM 1925 (SH 68 - US77)	717,920
Precinct 4	Roads	FM 1925 (Wallace - 10th St)	263,350
Precinct 4	Roads	FM 1925 (FM 907 - East of SH 68)	1,981,483
Precinct 4	Roads	FM 1925 (10th St. - Ware Rd)	340,675
Precinct 4	Roads	FM 1925 (10th St. - McColl Rd.)	1,084,127
Precinct 4	Roads	Iowa Rd	123,649
Precinct 4	Roads	Jasmine Rd. (South of Benito Ramirez)	100,310
Precinct 4	Roads	La Blanca Village	97,700
Precinct 4	Roads	Mile 5 (Taylor Rd - FM 2220)	480,250
Precinct 4	Roads	Mile 5 Taylor - Ware Road	335,935
Precinct 4	Roads	Owassa Acres	122,080
Precinct 4	Roads	Owassa Estates Phase I	142,892
Precinct 4	Roads	Owassa Estates Phase II	63,926
Precinct 4	Roads	Owassa Road (Alamo & Tower)	100,310
Precinct 4	Roads	Ramseyer Rd	179,384
Precinct 4	Roads	Rincon Del Valle No. 3	98,000
Precinct 4	Roads	Rincon Del Valle No. 4	72,940
Precinct 4	Roads	San Jose Estates	63,926
Precinct 4	Roads	San Marcos #3	75,504
Precinct 4	Roads	San Marcos Sub Division	63,926
Precinct 4	Roads	Segura Mendoza Road (East of Big 5)	100,310
Precinct 4	Roads	Seminary (South of 2812)	100,310

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DEPARTMENT	CATEGORY	PROJECT TITLE	PROJECT ESTIMATED COST
Precinct 4	Roads	Taylor Road (SH 107 & Mile 6)	100,310
Precinct 4	Roads	Tejano Estates No. 3	59,500
Precinct 4	Roads	Texas Rd	123,649
Precinct 4	Roads	Tower Rd	123,649
Precinct 4	Roads	Trenton Road (US 281 - Fm 1426)	698,000
Precinct 4	Roads	Val Verde Rd	232,983
Precinct 4	Roads	Wallace Rd	1,280,992
Precinct 4	Roads	Ware Road (Mile 5 N - SH 107)	1,739,500
Sheriff	Building - New Construction	Canine Housing & Training Facility	453,350
Sheriff	Building - New Construction	HCADC Building Expansion	63,361,369
Sheriff	Building - New Construction	HCSO Fitness Center	207,675
Sheriff	Building - New Construction	Maintenance Building	319,000
Sheriff	Building - Renovation	Academy Roof & AC Repla	187,440
Sheriff	Equipment	Vehicle Fleet Replacement	4,505,000
			\$ 320,862,569